

1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Garland County CC	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Asst. to the President	1	\$76,258	\$78,394
7	(4)	Chief Fiscal Officer	1	\$76,258	\$78,394
8	(5)	Chief Student Life Officer	1	\$76,258	\$78,394
9	(6)	Associate Dean of Instruction	1	\$71,927	\$73,941
10	(7)	Director of Community Services	1	\$71,927	\$73,941
11	(8)	Dir. of Institutional Svcs/Registrar	1	\$71,927	\$73,941
12	(9)	Counselor	5	\$61,755	\$63,485
13	(10)	Dir. of Institutional Research	1	\$58,481	\$60,118
14	(11)	Director of Administrative Computing	1	\$57,963	\$59,586
15	(12)	Director of Computer Services	1	\$57,963	\$59,587
16	(13)	Director of Financial Aid	1	\$57,413	\$59,021
17	(14)	Director of Workforce Development	1	\$57,413	\$59,021
18	(15)	Business Manager	1	\$56,621	\$58,207
19	(16)	Director of Physical Plant	1	\$54,593	\$56,122
20	(17)	Director of Disability Services	1	\$43,761	\$44,987
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>CLASSIFIED POSITIONS</u>			
23	(18)	Child Care Director	1		GRADE 22
24	(19)	Accounting Supervisor II	1		GRADE 21
25	(20)	DP Network Technician II - INST	1		GRADE 20
26	(21)	Accountant	1		GRADE 18
27	(22)	Assistant Registrar	1		GRADE 18
28	(23)	Payroll Services Specialist	1		GRADE 18
29	(24)	Plant Maintenance Supervisor	1		GRADE 18
30	(25)	Purchasing Agent	1		GRADE 18
31	(26)	Administrative Assistant II	1		GRADE 17
32	(27)	DP Operations Supv I - INST	1		GRADE 17
33	(28)	Multi-Media Specialist	1		GRADE 17
34	(29)	Financial Aid Officer I	1		GRADE 16
35	(30)	Multimedia Tech Controller II	1		GRADE 16
36	(31)	Accounting Technician II	1		GRADE 15

1	(32)	Computer Lab Tech II - INST	3		GRADE 15
2	(33)	Administrative Secretary	4		GRADE 14
3	(34)	Computer Technician I - Inst	1		GRADE 14
4	(35)	Library Academic Tech III	1		GRADE 14
5	(36)	Secretary II	8		GRADE 13
6	(37)	Work Study Coordinator	1		GRADE 13
7	(38)	Documents Examiner II	1		GRADE 12
8	(39)	Library Academic Tech II	1		GRADE 12
9	(40)	Custodial Service Shift Supervisor	1		GRADE 11
10	(41)	Secretary I	8		GRADE 11
11	(42)	Bldg/Equip Maint Repairman II	3		GRADE 08
12	(43)	Custodial Supervisor I	1		GRADE 06
13	(44)	Maintenance Worker II	2		GRADE 05
14	(45)	Custodial Worker II	8		GRADE 04
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(46)	Division Chairperson	7	\$71,057	\$73,048
18	(47)	Librarian	2	\$64,357	\$66,159
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(48)	Faculty	79	\$53,726	\$55,230
22	(49)	Part-Time Faculty	149	\$13,064	\$13,430
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24		<u>NON-CLASSIFIED POSITIONS</u>			
25	(50)	Director of Food Service	1	\$50,882	\$52,307
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
27		<u>CLASSIFIED POSITIONS</u>			
28	(51)	Assistant Bookstore Manager	1		GRADE 16
29	(52)	Student Union Section Manager	<u>1</u>		GRADE 13
30		MAX. NO. OF EMPLOYEES	318		

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 33 Garland County Community College for the 1999-2001 biennium, the following
 34 maximum number of part-time or temporary employees, to be known as "Extra
 35 Help", payable from funds appropriated herein for such purposes: three
 36 hundred thirty five (335) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uni form Cl assi fi cation and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 cl assi fi cation.

5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the Garland County Community College, to be payable from the Garland County
 7 Community College Fund, for personal services and operating expenses of the
 8 Garland County Community College for the biennial period ending June 30, 2001,
 9 the following:

11 ITEM	12 FISCAL YEARS	
	1999-2000	2000-2001
13 (01) REGULAR SALARIES	\$ 4,646,432	\$ 4,970,825
14 (02) EXTRA HELP	65,000	80,000
15 (03) PERSONAL SERV MATCHING	1,074,897	1,093,544
16 (04) MAINT. & GEN. OPERATION		
17 (A) OPER. EXPENSE	1,495,789	1,531,732
18 (B) CONF. & TRAVEL	37,000	40,000
19 (C) PROF. FEES	30,000	40,000
20 (D) CAP. OUTLAY	275,356	280,670
21 (E) DATA PROC.	0	0
22 (05) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,650,649</u>	<u>\$ 8,062,946</u>

25 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 26 the Garland County Community College, to be payable from cash funds as defined
 27 by Arkansas Code 19-4-801 of the Garland County Community College, for
 28 personal services and operating expenses of the Garland County Community
 29 College for the biennial period ending June 30, 2001, the following:

31 ITEM	32 FISCAL YEARS	
	1999-2000	2000-2001
33 (01) REGULAR SALARIES	\$ 1,433,250	\$ 1,433,250
34 (02) EXTRA HELP	275,625	275,625
35 (03) PERSONAL SERV MATCHING	992,250	992,250
36 (04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	2,315,250	2,315,250
2	(B) CONF. & TRAVEL	66,150	66,150
3	(C) PROF. FEES	77,175	77,175
4	(D) CAP. OUTLAY	275,625	275,625
5	(E) DATA PROC.	0	0
6	(05) CAPITAL IMPROVEMENTS	1,212,750	1,212,750
7	(06) DEBT SERVICE	551,250	551,250
8	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	220,500	220,500
9	(08) CONTINGENCY	<u>4,000,000</u>	<u>4,000,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,419,825</u>	<u>\$ 11,419,825</u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 13 this act shall be limited to the appropriation for such agency and funds made
 14 available by law for the support of such appropriations; and the restrictions
 15 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 16 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 17 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 18 successors, and other fiscal control laws of this State, where applicable, and
 19 regulations promulgated by the Department of Finance and Administration, as
 20 authorized by law, shall be strictly complied with in disbursement of said
 21 funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
 24 that any funds disbursed under the authority of the appropriations contained
 25 in this act shall be in compliance with the stated reasons for which this act
 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 27 and Legislative Recommendations contained in the budget manuals prepared by
 28 the Department of Finance and Administration, letters, or summarized oral
 29 testimony in the official minutes of the Arkansas Legislative Council or Joint
 30 Budget Committee which relate to its passage and adoption.

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32 SECTION 7. CODE. All provisions of this Act of a general and permanent
 33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
 34 Code Revision Commission shall incorporate the same in the Code.

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36 SECTION 8. SEVERABILITY. If any provision of this act or the application

1 thereof to any person or circumstance is held invalid, such invalidity shall
2 not affect other provisions or applications of the act which can be given
3 effect without the invalid provision or application, and to this end the
4 provisions of this act are declared to be severable.

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6 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with
7 this act are hereby repealed.

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9 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Eighty-second General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1999 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1999 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1999.

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23 APPROVED: 2/24/1999
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