

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

A Bill

Act 436 of 1999
HOUSE BILL 1629

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE PULASKI TECHNICAL
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;
12 AND FOR OTHER PURPOSES. "
13

Subtitle

14 "AN ACT FOR THE PULASKI TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1999-2001
16 BIENNIUM. "
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Pulaski Technical College for the 1999-2001 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

JKD108

1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Pulaski Technical College	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
7	(4)	Chief Planning & Devel. Officer	1	\$76,258	\$78,394
8	(5)	Chief Student Officer	1	\$76,258	\$78,394
9	(6)	Dir. of Administrative Services	1	\$63,407	\$65,183
10	(7)	Coord. of Cont. Ed. & Bus. Outrch.	1	\$59,141	\$60,798
11	(8)	Registrar	1	\$59,141	\$60,798
12	(9)	Director of Computer Services	1	\$58,007	\$59,631
13	(10)	Director of Financial Aid	1	\$57,413	\$59,021
14	(11)	Controller	1	\$56,621	\$58,207
15	(12)	Director of Physical Plant	1	\$54,593	\$56,122
16	(13)	Director of Admissions	1	\$53,563	\$55,063
17	(14)	Coord. of Continuing Education	1	\$50,778	\$52,200
18	(15)	Coordinator of Career Services	1	\$50,291	\$51,700
19	(16)	Business Outreach Specialists	5	\$44,635	\$45,885
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>CLASSIFIED POSITIONS</u>			
22	(17)	Child Care Director	1		GRADE 22
23	(18)	Accounting Supervisor I	1		GRADE 20
24	(19)	Counselor II	2		GRADE 20
25	(20)	DP Network Manager I - Inst	1		GRADE 20
26	(21)	Program Coordinator	1		GRADE 20
27	(22)	Applications Programmer II - Inst	1		GRADE 19
28	(23)	Coord Information Services	1		GRADE 19
29	(24)	Accountant	1		GRADE 18
30	(25)	Financial Aid Officer II	1		GRADE 18
31	(26)	HE Public Safety Officer II	2		GRADE 18
32	(27)	Personnel Assistant II - Inst	1		GRADE 18
33	(28)	Plant Maintenance Supervisor	1		GRADE 18
34	(29)	Skilled Trades Worker	2		GRADE 17
35	(30)	HE Public Safety Officer I	3		GRADE 16
36	(31)	Accounting Technician II	3		GRADE 15

1	(32) Administrative Assistant I	1	GRADE 15
2	(33) Computer Lab Tech II - Inst	2	GRADE 15
3	(34) Landscape Supervisor I	1	GRADE 15
4	(35) Payroll Officer	1	GRADE 15
5	(36) Administrative Secretary	3	GRADE 14
6	(37) Personnel Assistant I - Inst	1	GRADE 14
7	(38) Secretary II	4	GRADE 13
8	(39) Library Academic Tech II	2	GRADE 12
9	(40) Cashier II	1	GRADE 11
10	(41) Secretary I	6	GRADE 11
11	(42) Academic Laboratory Assistant	1	GRADE 09
12	(43) Custodial Worker II	3	GRADE 04
13	(44) Custodial Worker I	3	GRADE 03

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

16	(45) Division Chairperson	4	\$71,057	\$73,048
17	(46) Librarian	2	\$64,357	\$66,159
18	(47) Instructor - Nursing/Resp. Therapy	4	\$58,175	\$59,804
19	(48) Special Instructor	2	\$40,417	\$41,549

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

22	(49) Faculty	100	\$53,726	\$55,230
23	(50) Part-Time Faculty	<u>150</u>	\$13,064	\$13,430
24	MAX. NO. OF EMPLOYEES	333		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Pulaski Technical College for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Pulaski Technical College, to be payable from the Pulaski Technical College Fund, for personal services and operating expenses of the Pulaski

1 Technical College for the biennial period ending June 30, 2001, the following:
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3 ITEM		FISCAL YEARS	
4 NO.		1999-2000	2000-2001
5 (01)	REGULAR SALARIES	\$ 4,939,785	\$ 5,149,785
6 (02)	EXTRA HELP	350,000	360,500
7 (03)	OVERTIME	10,000	10,000
8 (04)	PERSONAL SERV MATCHING	1,185,204	1,219,185
9 (05)	MAINT. & GEN. OPERATION		
10 (A)	OPER. EXPENSE	1,176,423	1,815,026
11 (B)	CONF. & TRAVEL	25,000	30,000
12 (C)	PROF. FEES	10,000	25,000
13 (D)	CAP. OUTLAY	500,000	600,000
14 (E)	DATA PROC.	0	0
15 (06)	FUNDED DEPRECIATION	25,426	25,426
16 (07)	CAPITAL IMPROVEMENTS	500,000	500,000
17 (08)	PROMOTIONAL ITEMS	<u>10,000</u>	<u>10,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,731,838</u>	<u>\$ 9,744,922</u>

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 20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 21 the Pulaski Technical College, to be payable from cash funds as defined by
 22 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services
 23 and operating expenses of the Pulaski Technical College for the biennial
 24 period ending June 30, 2001, the following:

26 ITEM		FISCAL YEARS	
27 NO.		1999-2000	2000-2001
28 (01)	REGULAR SALARIES	\$ 1,150,000	\$ 1,200,000
29 (02)	EXTRA HELP	275,000	280,000
30 (03)	OVERTIME	10,000	10,000
31 (04)	PERSONAL SERV MATCHING	230,000	263,000
32 (05)	MAINT. & GEN. OPERATION		
33 (A)	OPER. EXPENSE	2,800,000	3,302,964
34 (B)	CONF. & TRAVEL	20,000	20,000
35 (C)	PROF. FEES	75,000	75,000
36 (D)	CAP. OUTLAY	255,000	200,000

1	(E) DATA PROC.	0	0
2	(06) CAPITAL IMPROVEMENTS	3,000,000	3,000,000
3	(07) DEBT SERVICE	380,900	382,936
4	(08) CONTINGENCY	<u>13,000,000</u>	<u>13,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,195,900</u>	<u>\$ 21,733,900</u>

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 7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 8 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
 9 high priority of the Pulaski Technical College shall be to combat illiteracy
 10 and to provide industrial training in the work place.

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 12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 13 this act shall be limited to the appropriation for such agency and funds made
 14 available by law for the support of such appropriations; and the restrictions
 15 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 16 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 17 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 18 successors, and other fiscal control laws of this State, where applicable, and
 19 regulations promulgated by the Department of Finance and Administration, as
 20 authorized by law, shall be strictly complied with in disbursement of said
 21 funds.

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 23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 24 that any funds disbursed under the authority of the appropriations contained
 25 in this act shall be in compliance with the stated reasons for which this act
 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 27 and Legislative Recommendations contained in the budget manuals prepared by
 28 the Department of Finance and Administration, letters, or summarized oral
 29 testimony in the official minutes of the Arkansas Legislative Council or Joint
 30 Budget Committee which relate to its passage and adoption.

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 32 SECTION 8. CODE. All provisions of this Act of a general and permanent
 33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
 34 Code Revision Commission shall incorporate the same in the Code.

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 36 SECTION 9. SEVERABILITY. If any provision of this act or the application

1 thereof to any person or circumstance is held invalid, such invalidity shall
2 not affect other provisions or applications of the act which can be given
3 effect without the invalid provision or application, and to this end the
4 provisions of this act are declared to be severable.

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6 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
7 this act are hereby repealed.

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9 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Eighty-second General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1999 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1999 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1999.

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22 APPROVED: 3/4/1999
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