State of Arkansas 1 A Bill 2 82nd General Assembly Act 437 of 1999 3 Regular Session, 1999 HOUSE BILL 1630 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS 10 UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 11 12 2001; AND FOR OTHER PURPOSES. " 13 Subtitle 14 "AN ACT FOR THE SOUTHERN ARKANSAS 15 16 UNIVERSITY APPROPRIATION FOR THE 1999-2001 BIENNIUM." 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Southern Arkansas University for the 1999-2001 biennium, the following 23 24 maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 26 Provided, however, that any position to which a specific maximum annual salary 27 28 is set out herein in dollars, shall be exempt from the provisions of said 29 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years **Item** 

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1	No.	Ti tl e	Employees	1999-2000	2000-2001
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	President, Southern Arkansas Univers	1	\$124, 783	\$128, 278
5	(2)	Vice-Pres. for Academic Affairs	1	\$98, 788	\$101, 554
6	(3)	Vice-Pres. for Admin & Finance	1	\$95, 253	\$97, 921
7	(4)	Executive Asst. to the President	1	\$92, 298	\$94,883
8	(5)	Vice-Pres. for Student Affairs	1	\$92, 298	\$94,883
9	(6)	Dean	5	\$84, 921	\$87, 299
10	(7)	Director of Counseling	1	\$75, 335	\$77, 445
11	(8)	Business Affairs Administrator	1	\$73,760	\$75,826
12	(9)	Director of Physical Plant/Plant Eng	1	\$73,760	\$75,826
13	(10)	Regi strar	1	\$67,567	\$69, 458
14	(11)	Director of Continuing Education	1	\$66, 261	\$68, 117
15	(12)	Director of Development	1	\$64, 278	\$66,078
16	(13)	Director of Planning	1	\$64, 278	\$66,078
17	(14)	Director of Computer Services	1	\$63, 496	\$65, 274
18	(15)	Director of Engineering Systems	1	\$62,390	\$64, 137
19	(16)	Controller	1	\$62,034	\$63,771
20	(17)	Director of Academic Advising	1	\$61, 119	\$62,831
21	(18)	Director of Admissions	1	\$61, 119	\$62,831
22	(19)	Director of International Programs	1	\$61, 119	\$62,831
23	(20)	Director of Student Aid	1	\$61, 119	\$62,831
24	(21)	Director of Media Services	1	\$60, 422	\$62, 115
25	(22)	Associate Dean of Students	1	\$54,744	\$56, 277
26	(23)	Director of Special Services	1	\$54, 590	\$56, 119
27	(24)	Asst. Dean of Students	2	\$51, 429	\$52,868
28	(25)	Director of Instructional Technology	1	\$51, 429	\$52,869
29	(26)	Agri. Resident Director	1	\$50, 870	\$52, 295
30	(27)	Upward Bound Director	1	\$50, 240	\$51, 647
31	(28)	Director of Disability Services	1	\$47, 412	\$48,740
32		TWELVE MONTH EDUCATIONAL AND GENERAL			
33		CLASSIFIED POSITIONS			
34	(29)	Assistant Controller	1	GRAD	E 23
35	(30)	Asst Dir Computer Svcs I - Inst	2	GRAD	E 23
36	(31)	SAU Dir of Public Safety	1	GRAD	E 23

1	(32)	Career Plng & Plac Coordinator	1	GRADE 22
2	(33)	DP Network Manager II - Inst	1	GRADE 22
3	(34)	Accounting Supervisor II	1	GRADE 21
4	(35)	Data Base Coord I - Inst	1	GRADE 21
5	(36)	SAU Asst Dir of Physical Plant	2	GRADE 21
6	(37)	SAU Dir of Information	1	GRADE 21
7	(38)	SAU Director of Personnel	1	GRADE 21
8	(39)	SAU Purchasing Agent	1	GRADE 21
9	(40)	Asst Dir of Financial Aid	1	GRADE 20
10	(41)	Counselor II	3	GRADE 20
11	(42)	HE Public Safety Supervisor	1	GRADE 20
12	(43)	Internal Auditor	1	GRADE 20
13	(44)	SAU Coord of Deseg & Aff Action	1	GRADE 20
14	(45)	SAU Dir of Alumni Affairs	1	GRADE 20
15	(46)	Applications Programer II - Inst	4	GRADE 19
16	(47)	Buyer	1	GRADE 19
17	(48)	SAU Director of Housekeeping	1	GRADE 19
18	(49)	Accountant	3	GRADE 18
19	(50)	Asst Registrar	1	GRADE 18
20	(51)	Construction/Maintenance Proj Est.	1	GRADE 18
21	(52)	DP Network Tech I - Inst	2	GRADE 18
22	(53)	HE Public Safety Officer II	5	GRADE 18
23	(54)	Pub & Student Recruit Spec II	2	GRADE 18
24	(55)	Purchasing Agent	1	GRADE 18
25	(56)	Skilled Trades Supervisor	6	GRADE 18
26	(57)	Administrative Assistant II	2	GRADE 17
27	(58)	Applications Programmer I - Inst	3	GRADE 17
28	(59)	Farm Foreman-Inst	2	GRADE 17
29	(60)	Graphic Art II	1	GRADE 17
30	(61)	Instrumentation Technician II	3	GRADE 17
31	(62)	Landscape Supervisor II	2	GRADE 17
32	(63)	Skilled Trades Worker	14	GRADE 17
33	(64)	Sports Information Specialist	1	GRADE 17
34	(65)	Computer Tech II - Inst	3	GRADE 16
35	(66)	Coordi nator of Housekeepi ng	1	GRADE 16
36	(67)	Financial Aid Officer I	1	GRADE 16

(68)	Accounting Technician II	6	GRADE 15
(69)	Administrative Assistant I	1	GRADE 15
(70)	Administrative Office Supv	1	GRADE 15
(71)	Asst Purchasing Agent	1	GRADE 15
(72)	Administrative Secretary	7	GRADE 14
(73)	Institutional Bus Driver	1	GRADE 14
(74)	Library Academic Tech III	3	GRADE 14
(75)	Boiler Operator	1	GRADE 13
(76)	Secretary II	15	GRADE 13
(77)	Library Academic Tech II	2	GRADE 12
(78)	Mailroom Supervisor	1	GRADE 12
(79)	Registrar's Assistant	3	GRADE 12
(80)	Apprentice Tradesman	3	GRADE 11
(81)	Heavy Equipment Operator	3	GRADE 11
(82)	Secretary I	20	GRADE 11
(83)	Shipping & Receiving Clerk	1	GRADE 11
(84)	Switchboard Operator II	1	GRADE 09
(85)	Custodial Supervisor II	1	GRADE 08
(86)	Equipment Operator	4	GRADE 08
(87)	Maintenance Worker II	6	GRADE 05
(88)	Custodial Worker II	10	GRADE 04
(89)	Custodial Worker I	7	GRADE 03
	TWELVE MONTH EDUCATIONAL AND GENERAL		
	ACADEMIC POSITIONS		
(90)	Dir. of Nursing, SAU System	1	\$79, 864 \$82, 100
(91)	Department Chairperson	23	\$77, 990 \$80, 174
(92)	Li brari an	1	\$65, 859 \$67, 704
(93)	Assoc. Li brari an	1	\$53,024 \$54,509
(94)	Lab Supervisor	1	\$49, 834 \$51, 229
(95)	Asst. Librarian	6	\$46, 453 \$47, 755
	NINE MONTH EDUCATIONAL AND GENERAL		
	ACADEMIC POSITIONS		
(96)	Facul ty	151	
	Distinguished Professor		\$77, 252 \$79, 416
	Professor		\$72, 791 \$74, 829
	Assoc. Professor		\$64, 125 \$65, 921
	(69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89)  (90) (91) (92) (93) (94) (95)	(69) Administrative Assistant I (70) Administrative Office Supv (71) Asst Purchasing Agent (72) Administrative Secretary (73) Institutional Bus Driver (74) Library Academic Tech III (75) Boiler Operator (76) Secretary II (77) Library Academic Tech II (78) Mailroom Supervisor (79) Registrar's Assistant (80) Apprentice Tradesman (81) Heavy Equipment Operator (82) Secretary I (83) Shipping & Receiving Clerk (84) Switchboard Operator II (85) Custodial Supervisor II (86) Equipment Operator (87) Maintenance Worker II (88) Custodial Worker I TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS (90) Dir. of Nursing, SAU System (91) Department Chairperson (92) Librarian (93) Assoc. Librarian (94) Lab Supervisor (95) Asst. Librarian NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS (96) Faculty Distinguished Professor Professor	(69)       Administrative Assistant I       1         (70)       Administrative Office Supv       1         (71)       Asst Purchasing Agent       1         (71)       Asst Purchasing Agent       1         (71)       Administrative Secretary       7         (73)       Institutional Bus Driver       1         (73)       Institutional Bus Driver       1         (73)       Institutional Bus Driver       1         (74)       Li brary Academic Tech III       3         (75)       Boiler Operator       1         (76)       Secretary II       2         (77)       Li brary Academic Tech III       2         (78)       Mailroom Supervisor       1         (79)       Registrar's Assistant       3         (80)       Apprentice Tradesman       3         (81)       Heavy Equipment Operator       3         (82)       Secretary I       20         (83)       Shipping & Receiving Clerk       1         (84)       Switchboard Operator II       1         (84)       Switchboard Operator II       1         (85)       Custodial Supervisor II       6         (87)       Maintenance Worker II </td

1		Asst. Professor		\$58, 925	\$60, 575
2		Instructor		\$48, 526	\$49,885
3	(97)	Part-Time Faculty	40	\$19, 206	\$19,744
4		TWELVE MONTH AUXILIARY ENTERPRISES			
5		NON-CLASSIFIED POSITIONS			
6	(98)	Dir. of Athletics	1	\$77, 846	\$80,026
7	(99)	Head Coach	3	\$70, 981	\$72,969
8	(100)	Coach	4	\$55, 440	\$56, 993
9	(101)	Director of Food Service	1	\$50, 882	\$52, 307
10	(102)	Bookstore Manager	1	\$50, 508	\$51, 922
11		TWELVE MONTH AUXILIARY ENTERPRISES			
12		CLASSIFIED POSITIONS			
13	(103)	Student Health Svcs Nurse I	1	GRADE	18
14	(104)	Coordinator of Housekeeping	1	GRADE	16
15	(105)	Food Production Supervisor	1	GRADE	16
16	(106)	Resident Program Coord	5	GRADE	16
17	(107)	Bookstore Office Manager	1	GRADE	14
18	(108)	LPN I	1	GRADE	13
19	(109)	Cook II	3	GRADE	10
20	(110)	Cashi er I	2	GRADE	09
21	(111)	Food Service Worker II	5	GRADE	05
22	(112)	Custodial Worker II	8	GRADE	04
23	(113)	Custodial Worker I	5	GRADE	03
24		MAX. NO. OF EMPLOYEES	479		
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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southern Arkansas University for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand four hundred ninety four (1,494) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Southern Arkansas University, to be payable from the Southern Arkansas

- 1 University Fund, for personal services and operating expenses of the Southern
- 2 Arkansas University for the biennial period ending June 30, 2001, the
- 3 following:

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5	ITEM	FISCAL YEARS		
6	NO.	1999-2000 2000-2001		
7	(01) REGULAR SALARIES	\$ 10,800,000 \$ 10,900,000		
8	(02) EXTRA HELP	400,000 500,000		
9	(03) PERSONAL SERV MATCHING	2, 300, 000 2, 400, 000		
10	(O4) MAINT. & GEN. OPERATION			
11	(A) OPER. EXPENSE	1, 111, 180 1, 400, 348		
12	(B) CONF. & TRAVEL	1,000 100,000		
13	(C) PROF. FEES	0 0		
14	(D) CAP. OUTLAY	36, 634 125, 532		
15	(E) DATA PROC.	0 0		
16	(05) FUNDED DEPRECIATION	208, 820 254, 652		
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,857,634</u> <u>\$ 15,680,532</u>		
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21 22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Southern Arkansas University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal services and operating expenses of the Southern Arkansas University for the biennial period ending June 30, 2001, the following:

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25	ITEM	FI SCAL YEARS		
26	NO.	1999-2000	2000-2001	
27	(01) REGULAR SALARIES	\$ 4,000,000 \$	4,000,000	
28	(02) EXTRA HELP	2, 500, 000	2, 500, 000	
29	(03) PERSONAL SERV MATCHING	2,000,000	2,000,000	
30	(O4) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSE	10, 300, 000	10, 300, 000	
32	(B) CONF. & TRAVEL	750, 000	750, 000	
33	(C) PROF. FEES	770, 000	770, 000	
34	(D) CAP. OUTLAY	2,000,000	2,000,000	
35	(E) DATA PROC.	500,000	500,000	
36	(05) CAPITAL IMPROVEMENTS	1, 500, 000	1, 500, 000	

1	(06)	DEBT SERVICE	1, 800, 000	1, 800, 000
2	(07)	FUND TRANSFER/REFUNDS/INVESTMENTS	1, 700, 000	1, 700, 000
3	(80)	CONTI NGENCY	1, 600, 000	1, 600, 000
4		TOTAL AMOUNT APPROPRIATED	\$ 29, 420, 000	\$ 29, 420, 000

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 8. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with

1	this act are hereby repealed.
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3	SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
4	Eighty-second General Assembly, that the Constitution of the State of Arkansas
5	prohibits the appropriation of funds for more than a two (2) year period; that
6	the effectiveness of this Act on July 1, 1999 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the Regular Session, the delay in the effective
9	date of this Act beyond July 1, 1999 could work irreparable harm upon the
10	proper administration and provision of essential governmental programs.
11	Therefore, an emergency is hereby declared to exist and this Act being
12	necessary for the immediate preservation of the public peace, health and
13	safety shall be in full force and effect from and after July 1, 1999.
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16	APPROVED: 3/4/1999
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