

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: H3/9/99
A Bill

Act 731 of 1999
HOUSE BILL 1601

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE CROWLEY' S RIDGE
11 TECHNICAL INSTITUTE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2001; AND FOR OTHER PURPOSES. "

Subtitle

15 "AN ACT FOR THE CROWLEY' S RIDGE
16 TECHNICAL INSTITUTE APPROPRIATION FOR
17 THE 1999-2001 BIENNIUM. "

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19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the Crowley's
23 Ridge Technical Institute for the 1999-2001 biennium, the following maximum
24 number of regular employees whose salaries shall be governed by the provisions
25 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
26 et seq.), or its successor, and all laws amendatory thereto. Provided,
27 however, that any position to which a specific maximum annual salary is set
28 out herein in dollars, shall be exempt from the provisions of said Uniform
29 Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item Class	No. of	Fiscal Years

KCA046

	No.	Code	Title	Employees	1999-2000	2000-2001
1	(1)	9752	VO TECH TECHNICIAN II	4	\$55,729	\$57,289
2	(2)	9046	WORKFORCE ED FACULTY	28	\$47,143	\$48,463
3	(3)	9047	WORKFORCE ED PART TIME FACULTY	70	\$16,500	\$16,500
4	(4)	247Z	ED VO TECH SCHOOL DIRECTOR	1	GRADE 25	
5	(5)	482Z	ED VO TECH SCHOOL ASST DIR	3	GRADE 23	
6	(6)	M100	VOCATIONAL COUNSELOR	1	GRADE 21	
7	(7)	E094	DAY CARE TEACHER SUPERVISOR	1	GRADE 19	
8	(8)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18	
9	(9)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
10	(10)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15	
11	(11)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
12	(12)	K153	SECRETARY II	6	GRADE 13	
13	(13)	G109	BLDG/EQUIP MAINT REPAIRMAN II	3	GRADE 08	
14	(14)	T061	WATCHMAN	1	GRADE 03	
15				<u>123</u>		
16			MAX. NO. OF EMPLOYEES	123		

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Crowley's Ridge Technical Institute - State for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: *thirteen (13)* temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund Account, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 1,698,597	\$ 1,747,712
(02) EXTRA HELP	175,658	175,658
(03) PERSONAL SERV MATCHING	599,000	615,478

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	542,933	542,933
3	(B) CONF. & TRAVEL	8,423	8,423
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(05) CONTINGENCY	<u>211,053</u>	<u>211,053</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,235,664</u>	<u>\$ 3,301,257</u>

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10 SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 11 Crowley's Ridge Technical Institute, to be payable from cash funds as defined
 12 by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for
 13 personal services and operating expenses of the Crowley's Ridge Technical
 14 Institute - Cash for the biennial period ending June 30, 2001, the following:

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16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
18	(01) REGULAR SALARIES	\$ 34,016	\$ 34,967
19	(02) EXTRA HELP	250,000	250,000
20	(03) PERSONAL SERV MATCHING	30,749	30,984
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	500,000	500,000
23	(B) CONF. & TRAVEL	27,000	27,000
24	(C) PROF. FEES	50,000	50,000
25	(D) CAP. OUTLAY	250,000	250,000
26	(E) DATA PROC.	0	0
27	(05) RESALE	340,500	340,500
28	(06) CONTINGENCY	200,000	200,000
29	(07) DEBT SERVICE	<u>45,600</u>	<u>45,600</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,727,865</u>	<u>\$ 1,729,051</u>

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32 SECTION 5. EXTRA HELP - CASH. There is hereby authorized, for the
 33 Crowley's Ridge Technical Institute - Cash for the 1999-2001 biennium, the
 34 following maximum number of part-time or temporary employees, to be known as
 35 "Extra Help", payable from funds appropriated herein for such purposes:
 36 twelve (12) temporary or part-time employees, when needed, at rates of pay not

1 to exceed those provided in the Uni form Classi fication and Compensation Act,
 2 or its successor, or this act for the appropriate classi fication.

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 4 SECTION 6. APPROPRIATION - FEDERAL. There is hereby appropriated, to the
 5 Crowley's Ridge Technical Institute, to be payable from the federal funds as
 6 designated by the Chief Fiscal Officer of the State, for personal services and
 7 operating expenses of the Crowley's Ridge Technical Institute - Federal for
 8 the biennial period ending June 30, 2001, the following:

ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
(01)	REGULAR SALARIES	\$ 140,458	\$ 144,388
(02)	EXTRA HELP	17,760	17,760
(03)	PERSONAL SERV MATCHING	45,709	46,680
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	50,097	50,097
(B)	CONF. & TRAVEL	1,500	1,500
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	25,000	25,000
(E)	DATA PROC.	0	0
		<u>0</u>	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 280,524</u>	<u>\$ 285,425</u>

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 23 SECTION 7. EXTRA HELP - FEDERAL. There is hereby authorized, for the
 24 Crowley's Ridge Technical Institute - Federal for the 1999-2001 biennium, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: three
 27 (3) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uni form Classi fication and Compensation Act, or
 29 its successor, or this act for the appropriate classi fication.

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 31 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 32 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 33 LANGUAGE- CONTINGENCY. (a) To address needs emerging from the restructuring of
 34 the Technical Institutes, Crowley's Ridge Technical Institute shall establish
 35 and maintain for the 1999-2001 biennium a pool of four (4) unclassified
 36 positions and four (4) classified positions, payable from funds appropriated

1 for Crowley's Ridge Technical Institute. These positions are to be used by
2 Crowley's Ridge Technical Institute in the event that the number and level of
3 positions available to address the needs emerging from business and industry
4 driven program expansions exceeds the number of positions regularly authorized
5 for Crowley's Ridge Technical Institute.

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7 (b) Crowley's Ridge Technical Institute shall provide justification to the
8 Department of Finance and Administration's Office of Personnel Management
9 (OPM) for the need to allocate titles from this position pool. No
10 classifications will be assigned to the pool until such time as specific
11 positions are requested and justified by Crowley's Ridge Technical Institute,
12 recommended by OPM and approved by the Legislative Council. Crowley's Ridge
13 Technical Institute may transfer positions from this pool to any pay schedule
14 the agency currently maintains or any pay schedule the agency receives during
15 the 1999-2001 biennium.

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17 (c) Determining the number of personnel to be employed by a state agency is
18 the prerogative of the General Assembly and is usually accomplished by
19 delineating the maximum number of personnel by identifying job titles and the
20 maximum grade or salary attached to those titles. The General Assembly has
21 determined that Crowley's Ridge Technical Institute could be operated more
22 efficiently if some flexibility is given to that agency. That flexibility is
23 being accomplished by providing growth pools in subsection (a) of this section
24 and since the General Assembly has granted the agency broad powers under the
25 growth pool concept, it is both necessary and appropriate that the General
26 Assembly maintain oversight of the utilization of the growth pool by requiring
27 prior approval of the Legislative Council in the utilization of the growth
28 pool. Therefore, the requirement of approval by the Legislative Council is
29 not a severable part of this section. If the requirement of approval by the
30 Legislative Council is ruled unconstitutional by a court jurisdiction, this
31 entire section is void.

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33 SECTION 9. CONTINGENCY APPROPRIATION. There is hereby appropriated to the
34 Crowley's Ridge Technical Institute to be payable from the Crowley's Ridge
35 Technical Institute's accounts for any program, as designated by the Chief
36 Fiscal Officer of the State, for salary and matching.

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ITEM NO.	FISCAL YEARS	
	1999-00	2000-01
(01) Contingency	<u>\$370,514</u>	<u>\$370,514</u>

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 13. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable except for that provided in Section 8 (c) herein.

SECTION 14. GENERAL REPEALER. All laws and parts of laws in conflict with

1 this act are hereby repealed.

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3 SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the
4 Eighty-second General Assembly, that the Constitution of the State of Arkansas
5 prohibits the appropriation of funds for more than a two (2) year period; that
6 the effectiveness of this Act on July 1, 1999 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 1999 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 1999.

14
15 /s/ Joint Budget Committee

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18 APPROVED: 3/18/1999
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