

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

As Engrossed: H2/27/01 H3/20/01 H4/10/01

A Bill

Act 1674 of 2001
HOUSE BILL 1949

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS AND
11 TOURISM FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PARKS
16 AND TOURISM APPROPRIATION FOR THE
17 2001-2003 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Department of Parks and Tourism for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35 Maximum Annual
36 Maximum Salary Rate

| 1 | Item Class | | | No. of Empl oyees | Fi scal Years | |
|----|------------|----------|--------------------------------------|----------------------|---------------|-----------|
| | 2 | No. Code | Ti tle | | 2001-2002 | 2002-2003 |
| 3 | (1) | 9975 | PRK&TRSM DIR PARKS REC & TRAVEL | 1 | \$90, 334 | \$92, 682 |
| 4 | (2) | 9703 | PRKS&TRSM CENTRAL ADMIN DIV DIR | 1 | \$79, 882 | \$81, 958 |
| 5 | (3) | 9704 | PRKS&TRSM STATE PARKS DIV DIR | 1 | \$79, 882 | \$81, 958 |
| 6 | (4) | 9705 | PRKS&TRSM TOURI SM DIVI SION DIR | 1 | \$69, 854 | \$71, 671 |
| 7 | (5) | 9706 | PRKS & TRSM/TRSM ADMIN DI RECTOR | 1 | \$60, 000 | \$61, 560 |
| 8 | (6) | 561Z | PRKS & TRSM PARKS OPERATIONS MGR | 1 | GRADE | 26 |
| 9 | (7) | 563Z | PRKS & TRSM PARKS PLNG & DEV MGR | 1 | GRADE | 26 |
| 10 | (8) | 559Z | PRKS & TRSM PARKS ADMIN MANAGER | 1 | GRADE | 25 |
| 11 | (9) | P306 | PRKS & TRSM REGIONAL PARK SUPV | 4 | GRADE | 25 |
| 12 | (10) | 997Z | MUSEUM SERVI CES DI RECTOR | 1 | GRADE | 25 |
| 13 | (11) | 557Z | PRKS & TRSM FOLK CENTER MANAGER | 1 | GRADE | 24 |
| 14 | (12) | X339 | ENGI NEER SUPERVI SOR | 1 | GRADE | 24 |
| 15 | (13) | R328 | PRKS & TRSM DIR RESEARCH/INFO SVC | 1 | GRADE | 25 |
| 16 | (14) | A049 | PRKS & TRSM REV OPERATIONS MANAGER | 1 | GRADE | 24 |
| 17 | (15) | P302 | PARK SUPERI NTENDENT V | 2 | GRADE | 24 |
| 18 | (16) | D130 | INFORMATI ON SYSTEMS ADMINI STRATOR | 1 | GRADE | 24 |
| 19 | (17) | R287 | OUTDOOR REC GRANTS PRGM DIR | 1 | GRADE | 24 |
| 20 | (18) | R078 | PRKS & TRSM MRKTING & PROMOTI ON DIR | 1 | GRADE | 24 |
| 21 | (19) | P301 | PRKS & TRSM PROGRAM SVC ADMR | 1 | GRADE | 23 |
| 22 | (20) | 564Z | PRKS & TRSM PERSONNEL MANAGER | 1 | GRADE | 23 |
| 23 | (21) | P303 | PARK SUPERI NTENDENT I V | 7 | GRADE | 23 |
| 24 | (22) | D046 | SYSTEMS APPLI CATI ONS SUPERVI SOR | 1 | GRADE | 23 |
| 25 | (23) | D080 | APPLI CATI ONS & SYSTEMS MANAGER | 1 | GRADE | 23 |
| 26 | (24) | X338 | ENGI NEER, PE | 3 | GRADE | 22 |
| 27 | (25) | N297 | PRKS & TRSM TOURI SM EDI TOR | 1 | GRADE | 23 |
| 28 | (26) | P332 | PARK SUPERI NTENDENT I I I | 17 | GRADE | 22 |
| 29 | (27) | N298 | PRKS & TRSM MUSEUM DI RECTOR | 3 | GRADE | 22 |
| 30 | (28) | A032 | AGENCY FI SCAL MANAGER | 1 | GRADE | 22 |
| 31 | (29) | A008 | ACCOUNTI NG SUPERVI SOR I I | 3 | GRADE | 21 |
| 32 | (30) | N312 | MUSEUM ARCHI VI ST CONSERVATOR | 1 | GRADE | 21 |
| 33 | (31) | V012 | PURCHASI NG MANAGER | 1 | GRADE | 21 |
| 34 | (32) | Y012 | PARK PROJECT MANAGER | 1 | GRADE | 21 |
| 35 | (33) | R120 | PARK PLANNER | 4 | GRADE | 21 |
| 36 | (34) | V007 | REAL ESTATE OFFI CER | 1 | GRADE | 21 |

| | | | | | |
|----|------|------|--------------------------------------|----|----------|
| 1 | (35) | X341 | ENGINEER II | 1 | GRADE 21 |
| 2 | (36) | P331 | PARK SUPERINTENDENT II | 31 | GRADE 21 |
| 3 | (37) | R298 | AGENCY PROGRAM COORDINATOR | 1 | GRADE 21 |
| 4 | (38) | R488 | GRANTS ADMIN SUPV | 1 | GRADE 21 |
| 5 | (39) | R121 | PRKS & TRSM ASST PERSONNEL MGR | 1 | GRADE 20 |
| 6 | (40) | A056 | INTERNAL AUDITOR | 1 | GRADE 20 |
| 7 | (41) | N295 | FOLKLI FE DIR OZARK FOLK CENTER | 1 | GRADE 20 |
| 8 | (42) | G104 | CONSTRUCTI ON/MAI NTENANCE COORD | 1 | GRADE 20 |
| 9 | (43) | R266 | MANAGEMENT PROJECT ANALYST II | 7 | GRADE 20 |
| 10 | (44) | N282 | EXHI BI TS SPECI ALI ST | 1 | GRADE 20 |
| 11 | (45) | X398 | SURVEYOR | 1 | GRADE 20 |
| 12 | (46) | E114 | STAFF DEVELOPMENT COORDINATOR | 1 | GRADE 20 |
| 13 | (47) | D121 | USER SUPPORT ANALYST | 3 | GRADE 20 |
| 14 | (48) | N318 | CURATOR | 2 | GRADE 20 |
| 15 | (49) | R150 | RESEARCH PROJECT ANALYST | 1 | GRADE 19 |
| 16 | (50) | N347 | TOURI SM CONSULTANT | 2 | GRADE 19 |
| 17 | (51) | P312 | FACI LI TY MANAGER I V | 6 | GRADE 19 |
| 18 | (52) | E014 | DI RECTOR MULTI -MEDI A SERVI CES | 3 | GRADE 19 |
| 19 | (53) | V060 | CENTRAL WAREHOUSE SUPERVI SOR | 1 | GRADE 19 |
| 20 | (54) | T017 | PARK RANGER II | 15 | GRADE 19 |
| 21 | (55) | N285 | TOURI ST I NFORMATI ON CENTER MGR II | 5 | GRADE 19 |
| 22 | (56) | P329 | PARK SUPERI NTENDENT I | 11 | GRADE 19 |
| 23 | (57) | R174 | MUSEUM CONSULTANT | 1 | GRADE 19 |
| 24 | (58) | N294 | MUSEUM PROGRAMS SPECI ALI ST | 1 | GRADE 19 |
| 25 | (59) | P325 | PARK I NTERPRETER | 26 | GRADE 18 |
| 26 | (60) | N380 | CHI EF PHOTOGRAPHER | 1 | GRADE 18 |
| 27 | (61) | G028 | BLDG PLANT MAI NTENANCE SUPV II | 7 | GRADE 18 |
| 28 | (62) | N280 | TRAVEL I NFORMATI ON WRI TER II | 3 | GRADE 18 |
| 29 | (63) | R134 | PLANNI NG SPECI ALI ST II | 1 | GRADE 18 |
| 30 | (64) | X372 | PARK CONSTRUCTI ON I NSPECTOR | 3 | GRADE 18 |
| 31 | (65) | Y017 | CARPENTER SUPERVI SOR | 4 | GRADE 18 |
| 32 | (66) | Y027 | ELECTRI CI AN SUPERVI SOR | 2 | GRADE 18 |
| 33 | (67) | R195 | PERSONNEL ANALYST | 1 | GRADE 18 |
| 34 | (68) | Y041 | HEATI NG & A/C MECHANI C SUPERVI SOR | 1 | GRADE 18 |
| 35 | (69) | A111 | ACCOUNTANT | 5 | GRADE 18 |
| 36 | (70) | H032 | FOOD PRODUCTI ON MANAGER | 10 | GRADE 18 |

| | | | | | |
|----|-------|------|-------------------------------------|----|----------|
| 1 | (71) | N346 | MUSIC PROGRAM & PROMOTIONAL COORD | 2 | GRADE 18 |
| 2 | (72) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 2 | GRADE 18 |
| 3 | (73) | Y087 | PRINTER SUPERVISOR | 1 | GRADE 18 |
| 4 | (74) | R010 | ADMINISTRATIVE ASSISTANT II | 15 | GRADE 17 |
| 5 | (75) | N343 | MUSEUM EXHIBIT SPECIALIST | 1 | GRADE 17 |
| 6 | (76) | T049 | SECURITY OFFICER SUPERVISOR | 1 | GRADE 17 |
| 7 | (77) | Y039 | HEATING & A/C MECHANIC | 2 | GRADE 17 |
| 8 | (78) | Y053 | JOURNEYMAN CARPENTER | 10 | GRADE 17 |
| 9 | (79) | N290 | COMMERCIAL ARTIST II/GRAPHIC ART II | 2 | GRADE 17 |
| 10 | (80) | R190 | PERSONNEL OFFICER II | 2 | GRADE 17 |
| 11 | (81) | P317 | TOURIST INFORMATION CENTER MANAGER | 7 | GRADE 17 |
| 12 | (82) | P308 | PARK TECHNICIAN III | 63 | GRADE 16 |
| 13 | (83) | X395 | SURVEY CREW CHIEF | 1 | GRADE 16 |
| 14 | (84) | P310 | FACILITY MANAGER III | 7 | GRADE 16 |
| 15 | (85) | Y085 | PRINTER II | 1 | GRADE 16 |
| 16 | (86) | H035 | FOOD PRODUCTION SUPERVISOR | 1 | GRADE 16 |
| 17 | (87) | A063 | PAYROLL OFFICER | 1 | GRADE 15 |
| 18 | (88) | A108 | ACCOUNTING TECHNICIAN II | 14 | GRADE 15 |
| 19 | (89) | N316 | MUSEUM PROGRAM ASSISTANT | 2 | GRADE 15 |
| 20 | (90) | G043 | EQUIPMENT MECHANIC | 1 | GRADE 15 |
| 21 | (91) | D005 | COMPUTER OPERATOR II | 1 | GRADE 15 |
| 22 | (92) | P367 | PARK TECH II | 45 | GRADE 14 |
| 23 | (93) | K008 | PRKS & TRSM ADMIN SUPPORT COORD | 39 | GRADE 14 |
| 24 | (94) | N377 | AUDIOVISUAL COORD/PHOTOGRAPHER | 1 | GRADE 14 |
| 25 | (95) | P309 | FACILITY MANAGER II | 10 | GRADE 14 |
| 26 | (96) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRADE 14 |
| 27 | (97) | A016 | COLLECTOR | 1 | GRADE 14 |
| 28 | (98) | K153 | SECRETARY II | 15 | GRADE 13 |
| 29 | (99) | H049 | SUPERVISOR OF COOKING | 1 | GRADE 13 |
| 30 | (100) | P345 | TRAVEL CONSULTANT II | 29 | GRADE 12 |
| 31 | (101) | P365 | PARK TECH I | 24 | GRADE 12 |
| 32 | (102) | K145 | CASHIER/CASHIER II | 6 | GRADE 12 |
| 33 | (103) | K039 | DOCUMENT EXAMINER II | 1 | GRADE 12 |
| 34 | (104) | K181 | MAILROOM SUPERVISOR | 1 | GRADE 12 |
| 35 | (105) | P307 | FACILITY MANAGER I | 9 | GRADE 12 |
| 36 | (106) | T045 | SECURITY OFFICER II | 1 | GRADE 12 |

| | | | | | |
|----|-------|------|----------------------------|----------|----------|
| 1 | (107) | X397 | SURVEY CREWMAN | 1 | GRADE 11 |
| 2 | (108) | N308 | MUSEUM GUIDE II | 5 | GRADE 11 |
| 3 | (109) | V043 | SHIPPING & RECEIVING CLERK | 1 | GRADE 11 |
| 4 | (110) | K155 | SECRETARY I | 1 | GRADE 11 |
| 5 | (111) | H027 | COOK II | 12 | GRADE 10 |
| 6 | (112) | K037 | DOCUMENT EXAMINER I | 8 | GRADE 10 |
| 7 | (113) | K097 | RECEPTIONIST | 1 | GRADE 10 |
| 8 | (114) | P363 | PARK AIDE II | 3 | GRADE 09 |
| 9 | (115) | K004 | PRKS & TRSM DESK CLERK | 5 | GRADE 09 |
| 10 | (116) | H051 | WAITRESS/WAITER | <u>6</u> | GRADE 03 |
| 11 | | | MAX. NO. OF EMPLOYEES | 596 | |

12

13 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 14 the Department of Parks and Tourism - State Operations for the 2001-2003
 15 biennium, the following maximum number of part-time or temporary employees, to
 16 be known as "Extra Help", payable from funds appropriated herein for such
 17 purposes: nine (9) temporary or part-time employees, when needed, at rates of
 18 pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

21

22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 23 to the Department of Parks and Tourism, to be payable from the Parks and
 24 Tourism Fund Account, for personal services and operating expenses of the
 25 Department of Parks and Tourism - State Operations for the biennial period
 26 ending June 30, 2003, the following:

27

| 28 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 29 | <u>NO.</u> | <u>2001-2002</u> | <u>2002-2003</u> |
| 30 | (01) REGULAR SALARIES | \$ 13,391,475 | \$ 13,738,647 |
| 31 | (02) EXTRA HELP | 13,032 | 13,032 |
| 32 | (03) PERSONAL SERV MATCHING | 4,022,380 | 4,088,383 |
| 33 | (04) MAINT. & GEN. OPERATION | | |
| 34 | (A) OPER. EXPENSE | 1,098,385 | 1,096,698 |
| 35 | (B) CONF. & TRAVEL | 24,068 | 24,068 |
| 36 | (C) PROF. FEES | 0 | 0 |

| | | | |
|---|------------------------------|----------------------|----------------------|
| 1 | (D) CAP. OUTLAY | 71,657 | 58,157 |
| 2 | (E) DATA PROC. | 0 | 0 |
| 3 | (05) TOURISM / MUSEUM GRANTS | 124,556 | 124,556 |
| 4 | (06) TOURIST PROMOTION | 332,763 | 332,763 |
| 5 | (07) ADVERTISING EXPENSE | 837,890 | 837,890 |
| 6 | (08) CONFERENCE - DAC | <u>100</u> | <u>100</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 19,916,306</u> | <u>\$ 20,314,294</u> |

SECTION 4. ALLOCATIONS – STATE. There is hereby allocated to the programs of the Department of Parks and Tourism, the following amounts of funds appropriated in Section 3 hereof, there to be used by law, for the biennial period ending June 30, 2003, the following:

| 14 | ITEM | FISCAL YEARS | |
|----|-----------------------------|----------------|----------------|
| 15 | <u>NO.</u> | <u>2001-02</u> | <u>2002-03</u> |
| 16 | (01) CENTRAL ADMINISTRATION | \$2,352,649 | \$2,385,001 |
| 17 | (02) TOURISM DIVISION | 3,603,831 | 3,647,481 |
| 18 | (03) PARKS CENTRAL OFFICE | 3,290,996 | 3,369,408 |
| 19 | (04) PETIT JEAN | 146,631 | 150,059 |
| 20 | (05) LAKE CATHERINE | 354,913 | 363,294 |
| 21 | (06) PINNACLE | 423,876 | 433,445 |
| 22 | (07) DEVIL'S DEN | 408,545 | 417,985 |
| 23 | (08) MOUNT NEBO | 242,097 | 247,775 |
| 24 | (09) LAKE DARDANELLE | 259,217 | 265,022 |
| 25 | (10) CROWLEY'S RIDGE | 206,637 | 211,550 |
| 26 | (11) BULL SHOALS | 281,250 | 287,943 |
| 27 | (12) LAKE OUACHITA | 421,427 | 431,135 |
| 28 | (13) LAKE CHICOT | 355,507 | 363,638 |
| 29 | (14) QUEEN WILHELMINA | 719,835 | 734,680 |
| 30 | (15) DAISY | 238,193 | 243,752 |
| 31 | (16) LAKE POINSETT | 133,581 | 136,737 |
| 32 | (17) LAKE CHARLES | 210,622 | 215,637 |
| 33 | (18) WITTHROW SPRINGS | 146,399 | 149,821 |
| 34 | (19) WHITE OAK LAKE | 158,626 | 162,309 |
| 35 | (20) JACKSONPORT | 176,478 | 180,600 |
| 36 | (21) LAKE FORT SMITH | 186,934 | 191,278 |

| | | | | |
|----|------------------------|---------------------------|---------------------|---------------------|
| 1 | (22) | DEGRAY | 550,328 | 563,251 |
| 2 | (23) | MORO BAY | 165,149 | 169,059 |
| 3 | (24) | VILLAGE CREEK | 406,199 | 415,665 |
| 4 | (25) | CRATER OF DIAMONDS | 400,927 | 410,025 |
| 5 | (26) | OLD DAVISONVILLE | 141,872 | 145,176 |
| 6 | (27) | TOLTEC | 173,110 | 177,224 |
| 7 | (28) | MAMMOTH SPRINGS | 172,654 | 176,677 |
| 8 | (29) | MILLWOOD | 231,726 | 237,155 |
| 9 | (30) | LOGOLY | 155,592 | 159,255 |
| 10 | (31) | JENKIN'S FERRY | 1,000 | 1,000 |
| 11 | (32) | MARK'S MILL | 1,000 | 1,000 |
| 12 | (33) | PRAIRIE GROVE | 194,831 | 199,436 |
| 13 | (34) | HERMAN DAVIS | 1,000 | 1,000 |
| 14 | (35) | HAMPSON MUSEUM | 64,608 | 66,134 |
| 15 | (36) | OZARK FOLK CENTER | 840,731 | 860,878 |
| 16 | (37) | LAKE FRIERSON | 84,620 | 86,666 |
| 17 | (38) | CANE CREEK | 164,418 | 168,305 |
| 18 | (39) | WOOLLY HOLLOW | 172,267 | 176,362 |
| 19 | (40) | OLD WASHINGTON | 580,512 | 593,332 |
| 20 | (41) | LOUISIANA PURCHASE | 1,000 | 1,000 |
| 21 | (42) | BEAVER LAKE | 74,884 | 76,676 |
| 22 | (43) | CONWAY CEMETERY | 1,000 | 1,000 |
| 23 | (44) | COSSATOT | 54,088 | 55,413 |
| 24 | (45) | PARKIN | 158,860 | 162,453 |
| 25 | (46) | MT. MAGAZINE | 10,000 | 10,000 |
| 26 | (47) | DELTA HERITAGE TRAILS | 29,010 | 29,687 |
| 27 | (48) | POWHATAN COURTHOUSE | 65,453 | 66,997 |
| 28 | (49) | CAMP NELSON | 9,500 | 9,500 |
| 29 | (50) | POISON SPRINGS | 1,000 | 1,000 |
| 30 | (51) | MUSEUM SERVICES | 545,140 | 556,372 |
| 31 | (52) | GREAT RIVER ROAD DIVISION | <u>145,583</u> | <u>148,046</u> |
| 32 | TOTAL AMOUNT ALLOCATED | | <i>\$19,916,306</i> | <i>\$20,314,294</i> |

33

34 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 35 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION
 36 RESTRICTION. Of the amounts allocated in Section 4 hereof, it is the intent

1 of the General Assembly that such amounts are to be the maximum expended in
 2 the applicable fiscal year from the funds as appropriated in Section 3 hereof
 3 for the benefit of the appropriate program so enumerated. Provided, however,
 4 that in the event that unforeseen circumstances occur in either fiscal year
 5 that would necessitate a transfer of the maximum allocation provided in
 6 Section 4, hereof from one or more programs to another program or programs as
 7 enumerated in said Section 4, the Department shall make its request known, and
 8 the reasons thereof, to the Budget Division, Department of Finance and
 9 Administration, in such form and detail as may be required by the Chief Fiscal
 10 Officer of the State, and if approved, such transfer approval shall be
 11 transmitted to the Fiscal and Tax Research Division of the Bureau of
 12 Legislative Research, who shall make a report of the transfers and the reasons
 13 thereof to the Arkansas Legislative Council at least quarterly. Further
 14 provided, that nothing in this Section shall be construed in such a manner as
 15 to allow a transfer between any items as set out in Section 3 hereof, nor that
 16 any transfer request of allocations be granted unless needed, as determined by
 17 the Department of Finance and Administration, has been proven to the
 18 satisfaction of said Department of Finance and Administration.

19

20 The provisions of this section shall be in effect only from July 1, 2001
 21 through June 30, 2003.

22

23 SECTION 6. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.
 24 There is hereby appropriated, to the Department of Parks and Tourism, to be
 25 payable from the Parks and Tourism Fund Account, for operating and advertising
 26 expenses of the Department of Parks and Tourism - Retirement and Relocation
 27 Promotion Program for the biennial period ending June 30, 2003, the following:

28

| ITEM NO. | FISCAL YEARS | |
|------------------------------|--------------|-----------|
| | 2001-2002 | 2002-2003 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | \$ 48,381 | \$ 48,381 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 3,000 | 3,000 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |

36

| | | | |
|---|---------------------------|-------------------|-------------------|
| 1 | (02) ADVERTISING EXPENSE | <u>198,619</u> | <u>198,619</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 250,000</u> | <u>\$ 250,000</u> |

3

4 SECTION 7. REGULAR SALARIES - CONSERVATION TAX. There is hereby

5 established for the Department of Parks and Tourism for the 2001-2003

6 biennium, the following maximum number of regular employees whose salaries

7 shall be governed by the provisions of the Uniform Classification and

8 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

9 laws amendatory thereto. Provided, however, that any position to which a

10 specific maximum annual salary is set out herein in dollars, shall be exempt

11 from the provisions of said Uniform Classification and Compensation Act. All

12 persons occupying positions authorized herein are hereby governed by the

13 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

14 Code §21-5-101), or its successor.

| | | | | | | Maximum Annual | |
|----|------|-------|-----------------------------------|-----------|-----------|----------------|--|
| | | | | | Maximum | Salary Rate | |
| | Item | Class | | No. of | Fiscal | Years | |
| | No. | Code | Title | Employees | 2001-2002 | 2002-2003 | |
| 20 | (1) | P302 | PARK SUPERINTENDENT V | 1 | GRADE | 24 | |
| 21 | (2) | N330 | LICENSED ARCHITECT | 1 | GRADE | 23 | |
| 22 | (3) | P332 | PARK SUPERINTENDENT III | 1 | GRADE | 22 | |
| 23 | (4) | 909Z | PROGRAM SUPPORT MANAGER | 1 | GRADE | 22 | |
| 24 | (5) | P331 | PARK SUPERINTENDENT II | 4 | GRADE | 21 | |
| 25 | (6) | D010 | DATA BASE ANALYST | 1 | GRADE | 21 | |
| 26 | (7) | X337 | ENGINEER | 1 | GRADE | 20 | |
| 27 | (8) | N318 | CURATOR | 1 | GRADE | 20 | |
| 28 | (9) | T017 | PARK RANGER II | 4 | GRADE | 19 | |
| 29 | (10) | P325 | PARK INTERPRETER | 8 | GRADE | 18 | |
| 30 | (11) | Y041 | HEATING & A/C MECHANIC SUPERVISOR | 1 | GRADE | 18 | |
| 31 | (12) | N288 | HISTORICAL RESEARCHER | 1 | GRADE | 18 | |
| 32 | (13) | Y081 | PLUMBER SUPERVISOR | 1 | GRADE | 18 | |
| 33 | (14) | Y053 | JOURNEYMAN CARPENTER | 2 | GRADE | 17 | |
| 34 | (15) | T021 | PARK RANGER | 1 | GRADE | 17 | |
| 35 | (16) | P308 | PARK TECHNICIAN III | 7 | GRADE | 16 | |
| 36 | (17) | P367 | PARK TECH II | 6 | GRADE | 14 | |

| | | | | | |
|----|------|------|---------------------------------|----------|----------|
| 1 | (18) | P309 | FACILITY MANAGER II | 2 | GRADE 14 |
| 2 | (19) | K008 | PRKS & TRSM ADMIN SUPPORT COORD | 7 | GRADE 14 |
| 3 | (20) | K153 | SECRETARY II | 1 | GRADE 13 |
| 4 | (21) | A106 | ACCOUNTING TECHNICIAN I | 1 | GRADE 12 |
| 5 | (22) | P307 | FACILITY MANAGER I | 7 | GRADE 12 |
| 6 | (23) | P365 | PARK TECH I | 5 | GRADE 12 |
| 7 | (24) | P345 | TRAVEL CONSULTANT II | 1 | GRADE 12 |
| 8 | (25) | N308 | MUSEUM GUIDE II | 1 | GRADE 11 |
| 9 | (26) | K037 | DOCUMENT EXAMINER I | 4 | GRADE 10 |
| 10 | (27) | H027 | COOK II | 1 | GRADE 10 |
| 11 | (28) | P363 | PARK AIDE II | <u>5</u> | GRADE 09 |
| 12 | | | MAX. NO. OF EMPLOYEES | 77 | |

13

14 SECTION 8. EXTRA HELP - CONSERVATION TAX. There is hereby authorized, for
 15 the Department of Parks and Tourism for the 2001-2003 biennium, the following
 16 maximum number of part-time or temporary employees, to be known as "Extra
 17 Help", payable from funds appropriated herein for such purposes: eighty two
 18 (82) temporary or part-time employees, when needed, at rates of pay not to
 19 exceed those provided in the Uniform Classification and Compensation Act, or
 20 its successor, or this act for the appropriate classification.

21

22 SECTION 9. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
 23 to the Department of Parks and Tourism, to be payable from the Department of
 24 Parks and Tourism Fund Account, from proceeds derived from the Conservation
 25 Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for
 26 personal services and operating expenses of the Department of Parks and
 27 Tourism for the biennial period ending June 30, 2003, the following:

28

| 29 | ITEM | | FISCAL YEARS | |
|----|------------|-------------------------|------------------|------------------|
| 30 | <u>NO.</u> | | <u>2001-2002</u> | <u>2002-2003</u> |
| 31 | (01) | REGULAR SALARIES | \$ 1,143,683 | \$ 1,333,140 |
| 32 | (02) | EXTRA HELP | 646,560 | 768,920 |
| 33 | (03) | PERSONAL SERV MATCHING | 429,182 | 540,136 |
| 34 | (04) | MAINT. & GEN. OPERATION | | |
| 35 | (A) | OPER. EXPENSE | 4,768,500 | 4,910,500 |
| 36 | (B) | CONF. & TRAVEL | 0 | 0 |

| | | | |
|---|---------------------------|----------------------|----------------------|
| 1 | (C) PROF. FEES | 100,000 | 100,000 |
| 2 | (D) CAP. OUTLAY | 1,384,500 | 1,529,900 |
| 3 | (E) DATA PROC. | 0 | 0 |
| 4 | (05) SPECIAL MAINTENANCE | 1,377,904 | 1,377,904 |
| 5 | (06) CONSTRUCTION | <u>33,563,749</u> | <u>17,798,749</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$ 43,414,078</u> | <u>\$ 28,359,249</u> |

7

8 SECTION 10. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

9 There is hereby established for the Department of Parks and Tourism - Keep

10 Arkansas Beautiful for the 2001-2003 biennium, the following maximum number of

11 regular employees whose salaries shall be governed by the provisions of the

12 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et

13 seq.), or its successor, and all laws amendatory thereto. Provided, however,

14 that any position to which a specific maximum annual salary is set out herein

15 in dollars, shall be exempt from the provisions of said Uniform Classification

16 and Compensation Act. All persons occupying positions authorized herein are

17 hereby governed by the provisions of the Regular Salaries Procedures and

18 Restrictions Act (Arkansas Code §21-5-101), or its successor.

| | | | | Maximum Annual | | |
|------|-------|-------|----------------------------------|----------------|--------------|-----------|
| | | | | Maximum | Salary Rate | |
| | | | | No. of | Fiscal Years | |
| Item | Class | | | Employees | 2001-2002 | 2002-2003 |
| No. | Code | Title | | | | |
| 24 | (1) | R075 | KEEP ARKANSAS BEAUTIFUL DIRECTOR | 1 | GRADE 21 | |
| 25 | (2) | M110 | VOLUNTEER SERVICES COORDINATOR | 1 | GRADE 16 | |
| 26 | (3) | K153 | SECRETARY II | <u>1</u> | GRADE 13 | |
| 27 | | | MAX. NO. OF EMPLOYEES | 3 | | |

28

29 SECTION 11. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There

30 is hereby authorized, for the Department of Parks and Tourism - Keep Arkansas

31 Beautiful for the 2001-2003 biennium, the following maximum number of part-

32 time or temporary employees, to be known as "Extra Help", payable from funds

33 appropriated herein for such purposes: one (1) temporary or part-time

34 employee, when needed, at rates of pay not to exceed those provided in the

35 Uniform Classification and Compensation Act, or its successor, or this act for

36 the appropriate classification.

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SECTION 12. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism - Keep Arkansas Beautiful for the biennial period ending June 30, 2003, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|-------------------|-------------------|
| | 2001-2002 | 2002-2003 |
| (01) REGULAR SALARIES | \$ 78,095 | \$ 80,125 |
| (02) EXTRA HELP | 10,000 | 10,000 |
| (03) PERSONAL SERV MATCHING | 24,114 | 24,489 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 70,618 | 70,618 |
| (B) CONF. & TRAVEL | 6,404 | 6,404 |
| (C) PROF. FEES | 10,000 | 10,000 |
| (D) CAP. OUTLAY | 1,913 | 1,913 |
| (E) DATA PROC. | 0 | 0 |
| (05) KAB GRANTS | 10,000 | 10,000 |
| (06) ADVERTISING EXPENSE | <u>301,428</u> | <u>301,428</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 512,572</u> | <u>\$ 514,977</u> |

SECTION 13. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CONSERVATION TAX.
There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Department of Parks and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for operating expenses of the Department of Parks and Tourism - Museum of Natural Resources for the biennial period ending June 30, 2003, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|--------------|-----------|
| | 2001-2002 | 2002-2003 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | \$ 66,500 | \$ 66,500 |

| | | | |
|---|---------------------------|------------------|------------------|
| 1 | (B) CONF. & TRAVEL | 0 | 0 |
| 2 | (C) PROF. FEES | 0 | 0 |
| 3 | (D) CAP. OUTLAY | 0 | 0 |
| 4 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$ 66,500</u> | <u>\$ 66,500</u> |

7 SECTION 14. EXTRA HELP - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE.

8 There is hereby authorized, for the Department of Parks and Tourism - Museum
 9 of Natural Resources for the 2001-2003 biennium, the following maximum number
 10 of part-time or temporary employees, to be known as "Extra Help", payable from
 11 funds appropriated herein for such purposes: three (3) temporary or part-time
 12 employees, when needed, at rates of pay not to exceed those provided in the
 13 Uniform Classification and Compensation Act, or its successor, or this act for
 14 the appropriate classification.

16 SECTION 15. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE.

17 There is hereby appropriated, to the Department of Parks and Tourism, to be
 18 payable from the Oil Museum Fund, for personal services and operating expenses
 19 of the Department of Parks and Tourism - Museum of Natural Resources for the
 20 biennial period ending June 30, 2003, the following:

| 22 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|-------------------|
| 23 | <u>NO.</u> | <u>2001-2002</u> | <u>2002-2003</u> |
| 24 | (01) REGULAR SALARIES | \$ 76,543 | \$ 78,533 |
| 25 | (02) EXTRA HELP | 387 | 387 |
| 26 | (03) PERSONAL SERV MATCHING | 20,127 | 20,494 |
| 27 | (04) MAINT. & GEN. OPERATION | | |
| 28 | (A) OPER. EXPENSE | 2,360 | 2,360 |
| 29 | (B) CONF. & TRAVEL | 0 | 0 |
| 30 | (C) PROF. FEES | 0 | 0 |
| 31 | (D) CAP. OUTLAY | 0 | 0 |
| 32 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 33 | TOTAL AMOUNT APPROPRIATED | <u>\$ 99,417</u> | <u>\$ 101,774</u> |

35 SECTION 16. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE. There
 36 is hereby established for the Department of Parks and Tourism - Tourism

Promotion for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years | |
|----------|------------|------------------------------------|--------------------------|---|-----------|
| | | | | 2001-2002 | 2002-2003 |
| (1) | N300 | TOURISM DEVELOPMENT MANAGER | 1 | GRADE 23 | |
| (2) | N301 | TOURISM GROUP TRAVEL MANAGER | 1 | GRADE 23 | |
| (3) | N280 | TRAVEL INFORMATION WRITER II | 1 | GRADE 18 | |
| (4) | P317 | TOURIST INFORMATION CENTER MANAGER | 1 | GRADE 17 | |
| (5) | K153 | SECRETARY II | 1 | GRADE 13 | |
| (6) | P345 | TRAVEL CONSULTANT II | <u>2</u> | GRADE 12 | |
| | | MAX. NO. OF EMPLOYEES | 7 | | |

SECTION 17. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 18. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion for the biennial period ending June 30, 2003, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|---------------------|----------------------|
| | 2001-2002 | 2002-2003 |
| (01) REGULAR SALARIES | \$ 182,608 | \$ 187,356 |
| (02) EXTRA HELP | 19,000 | 19,000 |
| (03) PERSONAL SERV MATCHING | 56,002 | 56,880 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 1,811,656 | 2,451,967 |
| (B) CONF. & TRAVEL | 6,860 | 6,860 |
| (C) PROF. FEES | 25,000 | 25,000 |
| (D) CAP. OUTLAY | 78,613 | 78,613 |
| (E) DATA PROC. | 0 | 0 |
| (05) TOURISM PROMOTION | 659,790 | 709,390 |
| (06) ADVERTISING | <u>5,942,418</u> | <u>6,677,070</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 8,781,947</u> | <u>\$ 10,212,136</u> |

16

17 SECTION 19. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is
 18 hereby appropriated, to the Department of Parks and Tourism, to be payable
 19 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
 20 services, operating expenses and outdoor recreation grants by the Department
 21 of Parks and Tourism - Outdoor Recreation Grants Program for the biennial
 22 period ending June 30, 2003, the following:

23

| ITEM NO. | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| | 2001-2002 | 2002-2003 |
| (01) REGULAR SALARIES | \$ 171,723 | \$ 176,189 |
| (02) PERSONAL SERV MATCHING | 46,608 | 47,432 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 37,020 | 37,020 |
| (B) CONF. & TRAVEL | 1,500 | 1,500 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 30,000 | 30,000 |
| (E) DATA PROC. | 0 | 0 |
| (04) OUTDOOR RECREATION GRANTS | <u>5,059,514</u> | <u>5,059,514</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 5,346,365</u> | <u>\$ 5,351,655</u> |

36

SECTION 20. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and outdoor recreation grants by the Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the biennial period ending June 30, 2003, the following:

| ITEM NO. | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| | 2001-2002 | 2002-2003 |
| (01) REGULAR SALARIES | \$ 0 | \$ 52,590 |
| (02) PERSONAL SERV MATCHING | 0 | 15,664 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 25,800 | 25,800 |
| (B) CONF. & TRAVEL | 4,600 | 4,600 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (04) OUTDOOR RECREATION GRANTS | <u>6,588,016</u> | <u>6,588,016</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 6,618,416</u> | <u>\$ 6,686,670</u> |

SECTION 21. EXTRA HELP - PARKS CASH FUND. There is hereby authorized, for the Department of Parks and Tourism for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred forty nine (649) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 22. APPROPRIATIONS - PARKS CASH FUND. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Parks and Tourism, for personal services and operating expenses of the Department of Parks and Tourism for the biennial period ending June 30, 2003, the following:

ITEM FISCAL YEARS

| NO. | | 2001-2002 | 2002-2003 |
|------|---------------------------|----------------------|----------------------|
| (01) | REGULAR SALARIES | \$ 1,509,631 | \$ 1,632,151 |
| (02) | EXTRA HELP | 3,117,944 | 3,133,815 |
| (03) | PERSONAL SERV MATCHING | 730,584 | 769,587 |
| (04) | MAINT. & GEN. OPERATION | | |
| (A) | OPER. EXPENSE | 7,247,999 | 7,285,898 |
| (B) | CONF. & TRAVEL | 45,892 | 45,892 |
| (C) | PROF. FEES | 562,160 | 562,160 |
| (D) | CAP. OUTLAY | 539,605 | 514,585 |
| (E) | DATA PROC. | 0 | 0 |
| (05) | RESALE | 2,883,473 | 2,945,367 |
| (06) | CONTRACTUAL SERVICES | 336,177 | 336,177 |
| (07) | CONSTRUCTION | 303,619 | 153,619 |
| (08) | DEBT SERVICE | <u>4,000,000</u> | <u>4,000,000</u> |
| | TOTAL AMOUNT APPROPRIATED | <u>\$ 21,277,084</u> | <u>\$ 21,379,251</u> |

16

17 SECTION 23. REGULAR SALARIES - MUSEUM OF NATURAL RESOURCES - CASH. There
 18 is hereby established for the Department of Parks and Tourism - Museum of
 19 Natural Resources for the 2001-2003 biennium, the following maximum number of
 20 regular employees whose salaries shall be governed by the provisions of the
 21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 22 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 23 that any position to which a specific maximum annual salary is set out herein
 24 in dollars, shall be exempt from the provisions of said Uniform Classification
 25 and Compensation Act. All persons occupying positions authorized herein are
 26 hereby governed by the provisions of the Regular Salaries Procedures and
 27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

28

| Item | Class | | Maximum | Maximum Annual |
|------|-------|--------------------------------|---------|----------------|
| No. | Code | Title | No. of | Salary Rate |
| | | | Empl | Fiscal Years |
| | | | oyees | 2001-2002 |
| | | | | 2002-2003 |
| (1) | N282 | EXHIBITS SPECIALIST | 1 | GRADE 20 |
| (2) | E138 | PRKS & TRSM DIR ED & PUB PRGMS | 1 | GRADE 19 |
| (3) | N299 | MUSEUM REGISTRAR | 1 | GRADE 17 |
| (4) | P308 | PARK TECHNICIAN III | 1 | GRADE 16 |

36

| | | | | |
|---|-----|---|----------|----------|
| 1 | (5) | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRADE 14 |
| 2 | (6) | P309 FACILITY MANAGER II | 1 | GRADE 14 |
| 3 | (7) | K153 SECRETARY II | <u>1</u> | GRADE 13 |
| 4 | | MAX. NO. OF EMPLOYEES | 7 | |

5
 6 SECTION 24. EXTRA HELP - MUSEUM OF NATURAL RESOURCES - CASH. There is
 7 hereby authorized, for the Department of Parks and Tourism - Museum of Natural
 8 Resources for the 2001-2003 biennium, the following maximum number of part-
 9 time or temporary employees, to be known as "Extra Help", payable from funds
 10 appropriated herein for such purposes: four (4) temporary or part-time
 11 employees, when needed, at rates of pay not to exceed those provided in the
 12 Uniform Classification and Compensation Act, or its successor, or this act for
 13 the appropriate classification.
 14

15 SECTION 25. APPROPRIATIONS - MUSEUM OF NATURAL RESOURCES - CASH. There is
 16 hereby appropriated, to the Department of Parks and Tourism, to be payable
 17 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 18 Parks and Tourism, for personal services and operating expenses of the
 19 Department of Parks and Tourism - Museum of Natural Resources for the biennial
 20 period ending June 30, 2003, the following:
 21

| 22 | ITEM | FISCAL YEARS | |
|----|------------------------------|-------------------|-------------------|
| 23 | <u>NO.</u> | <u>2001-2002</u> | <u>2002-2003</u> |
| 24 | (01) REGULAR SALARIES | \$ 180,036 | \$ 184,717 |
| 25 | (02) EXTRA HELP | 10,000 | 10,000 |
| 26 | (03) PERSONAL SERV MATCHING | 54,850 | 55,715 |
| 27 | (04) MAINT. & GEN. OPERATION | | |
| 28 | (A) OPER. EXPENSE | 500 | 500 |
| 29 | (B) CONF. & TRAVEL | 500 | 500 |
| 30 | (C) PROF. FEES | 0 | 0 |
| 31 | (D) CAP. OUTLAY | 0 | 0 |
| 32 | (E) DATA PROC. | 0 | 0 |
| 33 | (05) RESALE | <u>21,500</u> | <u>21,500</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u>\$ 267,386</u> | <u>\$ 272,932</u> |

35
 36 SECTION 26. EXTRA HELP - MISCELLANEOUS GRANT PROJECTS - CASH. There is

1 hereby authorized, for the Department of Parks and Tourism for the 2001-2003
 2 biennium, the following maximum number of part-time or temporary employees, to
 3 be known as "Extra Help", payable from funds appropriated herein for such
 4 purposes: ten (10) temporary or part-time employees, when needed, at rates of
 5 pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

8
 9 SECTION 27. APPROPRIATIONS - MISCELLANEOUS GRANT PROJECTS - CASH. There is
 10 hereby appropriated, to the Department of Parks and Tourism, to be payable
 11 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 12 Parks and Tourism, for personal services, operating expenses and miscellaneous
 13 grants by the Department of Parks and Tourism for the biennial period ending
 14 June 30, 2003, the following:

| ITEM NO. | FISCAL YEARS | |
|-----------------------------------|-------------------|-------------------|
| | 2001-2002 | 2002-2003 |
| (01) EXTRA HELP | \$ 50,000 | \$ 50,000 |
| (02) PERSONAL SERV MATCHING | 3,826 | 3,826 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 180,809 | 180,809 |
| (B) CONF. & TRAVEL | 5,000 | 5,000 |
| (C) PROF. FEES | 20,000 | 20,000 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (04) MISCELLANEOUS GRANT PROJECTS | <u>100,000</u> | <u>100,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 359,635</u> | <u>\$ 359,635</u> |

28
 29 SECTION 28. APPROPRIATIONS - TOURISM - CASH. There is hereby appropriated,
 30 to the Department of Parks and Tourism, to be payable from cash funds as
 31 defined by Arkansas Code 19-4-801 of the Department of Parks and Tourism, for
 32 operating expenses of the Department of Parks and Tourism for the biennial
 33 period ending June 30, 2003, the following:

| ITEM NO. | FISCAL YEARS | |
|-------------|--------------|-----------|
| | 2001-2002 | 2002-2003 |

| | | | |
|---|------------------------------|------------------|------------------|
| 1 | (01) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | \$ 5,200 | \$ 5,200 |
| 3 | (B) CONF. & TRAVEL | 0 | 0 |
| 4 | (C) PROF. FEES | 0 | 0 |
| 5 | (D) CAP. OUTLAY | 1,500 | 1,500 |
| 6 | (E) DATA PROC. | 0 | 0 |
| 7 | (02) RESALE | <u>25,000</u> | <u>25,000</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 31,700</u> | <u>\$ 31,700</u> |

9

10 SECTION 29. APPROPRIATIONS - ENTERTAINERS HALL OF FAME - CASH. There is
 11 hereby appropriated, to the Department of Parks and Tourism, to be payable
 12 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 13 Parks and Tourism, for operating and various associated expenses for the
 14 Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for
 15 the biennial period ending June 30, 2003, the following:

16

17

| 18 | ITEM | FISCAL YEARS | |
|----|--------------------------------------|------------------|------------------|
| 19 | <u>NO.</u> | <u>2001-2002</u> | <u>2002-2003</u> |
| 20 | (01) VARIOUS EXPENSES - ENTERTAINERS | | |
| 21 | HALL OF FAME | <u>\$ 98,000</u> | <u>\$ 98,000</u> |

22

23 SECTION 30. APPROPRIATION - MOTORCOACH INCENTIVE. There is hereby
 24 appropriated, to the Department of Parks and Tourism, to be payable from the
 25 Motorcoach Carrier Incentive Program Fund, for the payment of financial
 26 incentives to eligible motorcoach carriers as provided by law, for the
 27 Department of Parks and Tourism for the biennial period ending June 30, 2003,
 28 the following:

29

| 30 | ITEM | FISCAL YEARS | |
|----|------------------------------------|-------------------|-------------------|
| 31 | <u>NO.</u> | <u>2001-2002</u> | <u>2002-2003</u> |
| 32 | (01) MOTORCOACH INCENTIVE PAYMENTS | <u>\$ 100,000</u> | <u>\$ 100,000</u> |

33

34 SECTION 31. APPROPRIATION - MISSISSIPPI RIVER BIKE TRAIL GRANTS. There is
 35 hereby appropriated, to the Department of Parks and Tourism, to be payable
 36 from the Parks and Tourism Fund Account, for grants to the Mississippi River

1 Cycling and Hiking Corridor Corporation and the Lower Mississippi Delta
2 Development Center Incorporated for marketing and promotion of the Mississippi
3 River Bike Trail by the Department of Parks and Tourism for the biennial
4 period ending June 30, 2003, the following:

5
6

| ITEM | FISCAL YEARS | |
|-------------------------------------|------------------|------------------|
| NO. | 2001-2002 | 2002-2003 |
| (01) MARKETING AND PROMOTION GRANTS | | |
| - MISSISSIPPI RIVER BIKE TRAIL | \$ <u>25,000</u> | \$ <u>25,000</u> |

11

12 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 CONSERVATION TAX APPROPRIATION CARRY FORWARD. Any unexpended balances of the
15 appropriations authorized in Section 9 hereof, for item (05) Special
16 Maintenance and item (06) Construction which remain at the close of the Fiscal
17 Year ending June 30, ~~2000~~ 2002, shall be carried forward and made available
18 for the same purposes for the fiscal year ending June 30, ~~2001~~ 2003.

19

20 The provisions of this section shall be in effect only from July 1, 2001
21 through June 30, 2003.

22

23 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
25 PRODUCING EQUIPMENT. The Department of Parks and Tourism is hereby authorized
26 to purchase "Revenue Producing Equipment" such as boats, golf carts, etc.,
27 from the "Resale" line item. The resale line item or any cash funds shall not
28 be used to purchase heavy construction equipment.

29

30 The provisions of this section shall be in effect only from July 1, 2001
31 through June 30, 2003.

32

33 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
35 MAINTENANCE. The funds appropriated in Section 9 of this Act for Parks and
36 Museums System Special Maintenance shall be expended for a special maintenance

1 program for the Park System. The funds provided will be used for repair and
2 upkeep of parks and museum facilities or the Ozark Folk Center that have been
3 deferred due to lack of funds in the individual budgets of the parks and
4 museums or of the Ozark Folk Center.

5
6 The provisions of this section shall be in effect only from July 1, 2001
7 through June 30, 2003.

8
9 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ~~CASH~~
11 ~~PRIZES-~~ CASH PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby
12 authorized to award merchandise, gift certificates and cash prizes to
13 contestants in various special events authorized by the Director of State
14 Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and
15 shall be payable from the maintenance and operation line item of the Parks
16 Cash Fund. The cash prizes, in aggregate, for all contests, shall not exceed
17 \$10,000 per fiscal year

18
19 The provisions of this section shall be in effect only from July 1, 2001
20 through June 30, 2003.

21
22 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
24 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
25 Maintenance and General Operation appropriations in Section 3 of this Act for
26 the care and upkeep of the Bronze Indian erected on the Caddo River.

27
28 The provisions of this section shall be in effect only from July 1, 2001
29 through June 30, 2003.

30
31 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
34 appropriated to the Department of Parks and Tourism - Great River Road for
35 operating expenses by Item (04) in Section 3 of this Act, up to \$10,000 each
36 year is authorized to be utilized for the implementation of the Mississippi

1 River Domestic - International Marketing Plan.

2
3 The provisions of this section shall be in effect only from July 1, 2001
4 through June 30, 2003.

5
6 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
8 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
9 Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended for
10 grants until such time as the grantee organization shall show proof of
11 expenditures from non-state funds an amount equal to one-half of the grant
12 amount.

13
14 The provisions of this section shall be in effect only from July 1, 2001
15 through June 30, 2003.

16
17 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
19 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
20 purchase from "Maintenance and General Operations" appropriations provided by
21 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
22 Information Center personnel, and uniforms and blazers to be used by employees
23 of the Department of Parks and Tourism who are staffing sports shows, travel
24 shows and other special promotional programs and special theme costumes or
25 uniforms for state parks. Provided further, that any clothing purchased under
26 the provisions stated in this section shall remain the property of the
27 Department of Parks and Tourism and shall be surrendered upon request of the
28 Department or upon termination of employment of the individual to whom the
29 clothing was issued.

30
31 The provisions of this section shall be in effect only from July 1, 2001
32 through June 30, 2003.

33
34 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 ENTERTAINERS HALL OF FAME. There is hereby transferred all authority, rights,

1 powers, duties, records, personnel, property, unexpended balances of
2 appropriations, allocations, or other funds, privileges and jurisdiction in
3 conformance with (A.C.A. 13-9-101 et seq.) belonging or granted to the
4 Arkansas Entertainers Hall of Fame Board to the Department of Parks and
5 Tourism.

6
7 The provisions of this section shall be in effect only from July 1, 2001
8 through June 30, 2003.

9
10 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTENT -
12 RETIREMENT AND RELOCATION PROMOTION PROGRAM. It is found and determined by
13 the General Assembly of the State of Arkansas that:

14 (1) Retirees relocating to Arkansas from elsewhere have had a tremendous fiscal
15 impact on our State by creating jobs, by expanding the tax base and bringing
16 new financial resources to our borders, while requiring little in additional
17 services provided by the State; and

18 (2) The natural beauty, physical resources, and mild climate of the State of
19 Arkansas make it an attractive retirement location; and

20 (3) establishing a state-sponsored program to promote economic development of
21 the State by encouraging retirees to relocate to Arkansas would produce many
22 benefits to the State.

23
24 The provisions of this section shall be in effect only from July 1, 2001
25 through June 30, 2003.

26
27 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTION
29 OF RETIREMENT AND RELOCATION IN ARKANSAS. The State Parks, Recreation, and
30 Travel Commission and the Department of Parks and Tourism are hereby
31 authorized through the Tourism Division to encourage and promote retirement
32 and relocation to the State of Arkansas.

33
34 The provisions of this section shall be in effect only from July 1, 2001
35 through June 30, 2003.

1 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
3 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
4 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
5 Act, the Department is authorized to make grants to cities and counties on a
6 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
7 the purpose of feasibility studies for tourism attractions. The Department is
8 authorized to promulgate rules and regulations for the administration of this
9 tourism attraction feasibility grant program.

10
11 The provisions of this section shall be in effect only from July 1, 2001
12 through June 30, 2003.

13
14 SECTION 44. SPECIAL LANGUAGE. MOTORCOACH INCENTIVE PAYMENTS. A.C.A. §19-5-
15 1009 (b) is amended to add the following new section:

16
17 (9) Incentive payments to eligible applicants under the Motorcoach Incentive
18 Act of 1999 as administered by the Director of the Department of Parks and
19 Tourism. The Chief Fiscal Officer of the State is hereby authorized to
20 transfer such amounts as certified by the Director of the Department of Parks
21 and Tourism from the Miscellaneous Revolving Fund to the Motorcoach Carrier
22 Incentive Program Fund, for the purposes established in A.C.A. §23-13-501 et
23 seq.

24
25
26 SECTION 45. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
27 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
28 appropriations as provided in this Act, the agency disbursing officer shall
29 monitor the level of fund balances in relation to expenditures on a monthly
30 basis. If any proposed expenditures would cause a fund balance to decline to
31 less than fifty percent (50%) of the balance available on July 1, 2001, the
32 disbursing officer shall immediately notify the executive head of the agency.
33 Prior to any obligations being made under these circumstances, the agency head
34 shall file written documentation with the Chief Fiscal Officer of the State
35 requesting approval of the expenditures. Such documentation shall provide
36 sufficient financial data to justify the expenditures and shall include the

1 following:

2 1) a plan that clearly indicates the specific fiscal impact of such
3 expenditures on the fund balance.

4 2) information clearly indicating and explaining what programs would be cut or
5 any other measures to be taken by the agency to restore the fund balance.

6 3) the extent to which any of the planned expenditures are for one-time costs
7 or one-time purchase of capitalized items.

8 4) a statement certifying that the expenditure of fund balances will not
9 jeopardize the financial health of the agency, nor result in a permanent
10 depletion of the fund balance.

11 (B) The Chief Fiscal Officer of the State shall review the request and
12 approve or disapprove all or any part of the request , after having sought
13 prior review by the Legislative Council.

14

15 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
16 by this act shall be limited to the appropriation for such agency and funds
17 made available by law for the support of such appropriations; and the
18 restrictions of the State Purchasing Law, the General Accounting and Budgetary
19 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
20 and Restrictions Act, or their successors, and other fiscal control laws of
21 this State, where applicable, and regulations promulgated by the Department of
22 Finance and Administration, as authorized by law, shall be strictly complied
23 with in disbursement of said funds.

24

25 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General Assembly
26 that any funds disbursed under the authority of the appropriations contained
27 in this act shall be in compliance with the stated reasons for which this act
28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
29 and Legislative Recommendations contained in the budget manuals prepared by
30 the Department of Finance and Administration, letters, or summarized oral
31 testimony in the official minutes of the Arkansas Legislative Council or Joint
32 Budget Committee which relate to its passage and adoption.

33

34 SECTION 48. EMERGENCY CLAUSE. It is found and determined by the General
35 Assembly, that the Constitution of the State of Arkansas prohibits the
36 appropriation of funds for more than a two (2) year period; that the

1 effectiveness of this Act on July 1, 2001 is essential to the operation of the
2 agency for which the appropriations in this Act are provided, and that in the
3 event of an extension of the Regular Session, the delay in the effective date
4 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
5 administration and provision of essential governmental programs. Therefore, an
6 emergency is hereby declared to exist and this Act being necessary for the
7 immediate preservation of the public peace, health and safety shall be in full
8 force and effect from and after July 1, 2001.

9
10 */s/ Joint Budget Committee*

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13 APPROVED: 4/16/2001
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