

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

A Bill

Act 224 of 2001
SENATE BILL 316

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT BATESVILLE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT BATESVILLE
17 APPROPRIATION FOR THE 2001-2003
18 BIENNIAL.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Batesville for the 2001-2003
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
29 laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
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1			Maximum Annual
2		Maximum	Salary Rate
3	Item	No. of	Fiscal Years
4	<u>No. Title</u>	<u>Employees</u>	<u>2001-2002 2002-2003</u>
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>ADMINISTRATIVE POSITIONS</u>		
7	(1) Chancellor, UACCB	1	\$107,846 \$110,650
8	(2) Vice Chancellor for Academic Affairs	1	\$85,916 \$88,150
9	(3) Vice Chancellor for Finance & Admi n.	1	\$80,432 \$82,523
10	(4) Vice Chancellor for Student Services	1	\$80,432 \$82,523
11	(5) Counselor	2	\$65,136 \$66,829
12	(6) Registrar	1	\$62,379 \$64,001
13	(7) Dir. Planning & Assessment	1	\$61,682 \$63,286
14	(8) Director of Computer Services	1	\$61,136 \$62,726
15	(9) Director of Financial Aid	1	\$60,556 \$62,130
16	(10) Director of Workforce Development	1	\$60,556 \$62,130
17	(11) Controller	1	\$59,721 \$61,274
18	(12) Director of Development	1	\$57,765 \$59,267
19	(13) Director of Student Activities/Org.	1	\$51,180 \$52,511
20	(14) Director of Admissions	1	\$56,714 \$58,189
21	(15) Project Coordinator	1	\$47,012 \$48,235
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>CLASSIFIED POSITIONS</u>		
24	(16) Counselor II	2	GRADE 20
25	(17) DP Network Manager I -Inst	1	GRADE 20
26	(18) Program Coordinator	3	GRADE 20
27	(19) Applications Programmer II -Inst	1	GRADE 19
28	(20) Accountant	1	GRADE 18
29	(21) Assistant Business Manager	1	GRADE 18
30	(22) Assistant Dir Student Union	1	GRADE 18
31	(23) Financial Aid Officer II	1	GRADE 18
32	(24) Plant Maintenance Supervisor	1	GRADE 18
33	(25) Personnel Assistant II -Inst	1	GRADE 18
34	(26) Skilled Trades Worker	2	GRADE 17
35	(27) Pub & Student Recruit Spec I	1	GRADE 16
36	(28) Accounting Technician II	2	GRADE 15

1	(29)	Administrative Assistant I	1	GRADE 15		
2	(30)	Assistant Purchasing Agent	1	GRADE 15		
3	(31)	Payroll Officer	1	GRADE 15		
4	(32)	Administrative Secretary	3	GRADE 14		
5	(33)	Bookstore Office Manager	1	GRADE 14		
6	(34)	Computer Lab Tech I -Inst	1	GRADE 13		
7	(35)	Secretary II	4	GRADE 13		
8	(36)	Cashier II	1	GRADE 12		
9	(37)	HE Pub Safety Security Officer I	2	GRADE 12		
10	(38)	Library Academic Technician II	1	GRADE 12		
11	(39)	Secretary I	2	GRADE 11		
12	(40)	Shipping & Receiving Clerk	1	GRADE 11		
13	(41)	Library Academic Technician I	1	GRADE 10		
14	(42)	Bldg/Equip Maintenance Repairman II	3	GRADE 08		
15	(43)	Switchboard Operator I	1	GRADE 07		
16	(44)	Maintenance Worker II	3	GRADE 05		
17	(45)	Custodial Worker II	2	GRADE 04		
18	(46)	Custodial Worker I	2	GRADE 03		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
20		<u>ACADEMIC POSITIONS</u>				
21	(47)	Division Chairperson	4	\$74,947	\$76,896	
22	(48)	Librarian	1	\$67,879	\$69,644	
23	(49)	Director of Adult Education	1	\$62,379	\$64,001	
24	(50)	Instructor - Nursing & Allied Health	10	\$61,360	\$62,955	
25	(51)	Special Instructor	3	\$42,629	\$43,738	
26	(52)	Lab Supervisor	1	\$35,085	\$35,997	
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
28		<u>ACADEMIC POSITIONS</u>				
29	(53)	Faculty	55	\$56,666	\$58,139	
30	(54)	Part-Time Faculty	<u>80</u>	\$13,779	\$14,137	
31		MAX. NO. OF EMPLOYEES	220			

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 34 University of Arkansas Community College at Batesville for the 2001-2003
 35 biennium, the following maximum number of part-time or temporary employees, to
 36 be known as "Extra Help", payable from funds appropriated herein for such

1 purposes: one hundred (100) temporary or part-time employees, when needed, at
 2 rates of pay not to exceed those provided in the Uni form Cl assi fi ca tion and
 3 Compensa tion Act, or its successor, or this act for the appropriate
 4 cl assi fi ca tion.

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 6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 7 to the Uni versi ty of Arkansas Communi ty Colle ge at Batesville, to be payable
 8 from the Uni versi ty of Arkansas Communi ty Colle ge at Batesville Fund, for
 9 personal ser vices and operat ing ex penses of the Uni versi ty of Arkansas
 10 Communi ty Colle ge at Batesville for the bienni al pe riod ending June 30, 2003,
 11 the fol low ing:

13 ITEM	14 FISCAL YEARS	
	2001-2002	2002-2003
15 (01) REGULAR SALARIES	\$ 3,200,000	\$ 3,200,000
16 (02) EXTRA HELP	250,000	250,000
17 (03) PERSONAL SERV MATCHING	750,000	750,000
18 (04) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	231,389	231,389
20 (B) CONF. & TRAVEL	0	0
21 (C) PROF. FEES	0	0
22 (D) CAP. OUTLAY	250,000	250,000
23 (E) DATA PROC.	0	0
24 (05) FUNDED DEPRECIATION	50,000	50,000
25 (06) CONSTRUCTION	<u>200,000</u>	<u>200,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,931,389</u>	<u>\$ 4,931,389</u>

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 28 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 29 the Uni versi ty of Arkansas Communi ty Colle ge at Batesville, to be payable from
 30 cash funds as defined by Arkansas Code 19-4-801 of the Uni versi ty of Arkansas
 31 Communi ty Colle ge at Batesville, for personal ser vices and operat ing ex penses
 32 of the Uni versi ty of Arkansas Communi ty Colle ge at Batesville for the bienni al
 33 pe riod ending June 30, 2003, the fol low ing:

35 ITEM	36 FISCAL YEARS	
	2001-2002	2002-2003
NO.		

1	(01)	REGULAR SALARIES	\$ 3,500,000	\$ 3,750,000
2	(02)	EXTRA HELP	300,000	350,000
3	(03)	OVERTIME	25,000	25,000
4	(04)	PERSONAL SERV MATCHING	750,000	750,000
5	(05)	MAINT. & GEN. OPERATION		
6	(A)	OPER. EXPENSE	2,500,000	2,750,000
7	(B)	CONF. & TRAVEL	150,000	175,000
8	(C)	PROF. FEES	75,000	100,000
9	(D)	CAP. OUTLAY	1,000,000	1,000,000
10	(E)	DATA PROC.	0	0
11	(06)	DEBT SERVICE	1,000,000	1,000,000
12	(07)	FUND TRANSFER/REFUNDS/INVESTMENTS	1,000,000	1,000,000
13	(08)	CONSTRUCTION	2,000,000	2,000,000
14	(09)	CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
15		TOTAL AMOUNT APPROPRIATED	<u>\$ 17,300,000</u>	<u>\$ 17,900,000</u>

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17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 18 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
 19 high priority of the University of Arkansas Community College at Batesville
 20 is to provide quality technical training programs, transfer programs, and
 21 ~~industrial training in the workplace~~ workforce education.

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23 The provisions of this section shall be in effect only from July 1, 2001
 24 through June 30, 2003.

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26 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 27 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 28 appropriations as provided in this Act, the agency disbursing officer shall
 29 monitor the level of fund balances in relation to expenditures on a monthly
 30 basis. If any proposed expenditures would cause a fund balance to decline to
 31 less than fifty percent (50%) of the balance available on July 1, 2001, the
 32 disbursing officer shall immediately notify the executive head of the agency.
 33 Prior to any obligations being made under these circumstances, the agency
 34 head shall file written documentation with the Chief Fiscal Officer of the
 35 State requesting approval of the expenditures. Such documentation shall
 36 provide sufficient financial data to justify the expenditures and shall

1 include the following:

2 1) a plan that clearly indicates the specific fiscal impact of such
3 expenditures on the fund balance.

4 2) information clearly indicating and explaining what programs would be cut or
5 any other measures to be taken by the agency to restore the fund balance.

6 3) the extent to which any of the planned expenditures are for one-time costs
7 or one-time purchase of capitalized items.

8 4) a statement certifying that the expenditure of fund balances will not
9 jeopardize the financial health of the agency, nor result in a permanent
10 depletion of the fund balance.

11 (B) The Chief Fiscal Officer of the State shall review the request and
12 approve or disapprove all or any part of the request , after having sought
13 prior review by the Legislative Council.

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15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
16 this act shall be limited to the appropriation for such agency and funds made
17 available by law for the support of such appropriations; and the restrictions
18 of the State Purchasing Law, the General Accounting and Budgetary Procedures
19 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
20 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
21 successors, and other fiscal control laws of this State, where applicable, and
22 regulations promulgated by the Department of Finance and Administration, as
23 authorized by law, shall be strictly complied with in disbursement of said
24 funds.

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26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
27 that any funds disbursed under the authority of the appropriations contained
28 in this act shall be in compliance with the stated reasons for which this act
29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
30 and Legislative Recommendations contained in the budget manuals prepared by
31 the Department of Finance and Administration, letters, or summarized oral
32 testimony in the official minutes of the Arkansas Legislative Council or Joint
33 Budget Committee which relate to its passage and adoption.

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35 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2001 is essential to the operation of the
3 agency for which the appropriations in this Act are provided, and that in the
4 event of an extension of the Regular Session, the delay in the effective date
5 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
6 administration and provision of essential governmental programs. Therefore, an
7 emergency is hereby declared to exist and this Act being necessary for the
8 immediate preservation of the public peace, health and safety shall be in full
9 force and effect from and after July 1, 2001.

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12 APPROVED: 2/13/2001
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