

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

A Bill

Act 278 of 2001
HOUSE BILL 1569

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
12 AND FOR OTHER PURPOSES.
13

Subtitle

14 AN ACT FOR THE MID-SOUTH COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2001-2003
16 BIENNIAL PERIOD.
17
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Mid-South Community College for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35 Maximum Annual
36 Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Mid-South CC	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Fiscal Officer	1	\$80,432	\$82,523
8	(4) Chief Student Officer	1	\$80,432	\$82,523
9	(5) Dir. of Adm'n. Services	1	\$66,878	\$68,617
10	(6) Director of Evening College	1	\$66,353	\$68,079
11	(7) Counselor	2	\$65,136	\$66,829
12	(8) Dir. of Workforce Dev.	1	\$62,379	\$64,001
13	(9) Director of Adult Education	1	\$62,379	\$64,001
14	(10) Registrar	1	\$62,379	\$64,001
15	(11) Dir. of PR & Marketing	1	\$62,379	\$64,001
16	(12) Dir. of Planning & Assessment	1	\$61,682	\$63,286
17	(13) Director of Computer Services	1	\$61,136	\$62,726
18	(14) Director of Financial Aid	1	\$60,556	\$62,130
19	(15) Business Manager	1	\$59,720	\$61,273
20	(16) Director of Physical Plant	1	\$57,580	\$59,077
21	(17) Administrator of Grants & Contracts	1	\$53,707	\$55,103
22	(18) Coordinator of Career Services	1	\$53,044	\$54,423
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(19) Program Coordinator	2	GRADE 20	
26	(20) Applications Programmer II - Inst	1	GRADE 19	
27	(21) Accountant	2	GRADE 18	
28	(22) Assistant Registrar	1	GRADE 18	
29	(23) Financial Aid Officer II	2	GRADE 18	
30	(24) Personnel Assistant II	1	GRADE 18	
31	(25) Publicity & Information Specialist	1	GRADE 17	
32	(26) Skilled Trades Worker	3	GRADE 17	
33	(27) Accounting Technician II	3	GRADE 15	
34	(28) Administrative Assistant I	1	GRADE 15	
35	(29) Assistant Purchasing Agent	1	GRADE 15	
36	(30) Landscape Supervisor I	1	GRADE 15	

1	(31)	Payroll Officer	1		GRADE 15
2	(32)	Administrative Secretary	3		GRADE 14
3	(33)	HE Public Safety Security Officer II	2		GRADE 14
4	(34)	Personnel Assistant I - Inst.	1		GRADE 14
5	(35)	Secretary II	4		GRADE 13
6	(36)	Work Study Coordinator	1		GRADE 13
7	(37)	Library Academic Tech II	2		GRADE 12
8	(38)	Registrar's Assistant	1		GRADE 12
9	(39)	Apprentice Tradesman	2		GRADE 11
10	(40)	Secretary I	2		GRADE 11
11	(41)	Bl dg/Equip Maint Repairman II	2		GRADE 08
12	(42)	Equipment Operator	1		GRADE 08
13	(43)	Maintenance Worker II	4		GRADE 05
14	(44)	Custodial Worker II	5		GRADE 04
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(45)	Division Chairperson	4	\$74,947	\$76,896
18	(46)	Director of Allied Health	1	\$65,705	\$67,413
19	(47)	Librarian	1	\$67,879	\$69,644
20	(48)	Instructor - Nursing/Resp. Therapy	3	\$61,360	\$62,955
21	(49)	Special Instructor	8	\$42,629	\$43,738
22	(50)	Assistant Librarian	1	\$41,790	\$42,877
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
24		<u>ACADEMIC POSITIONS</u>			
25	(51)	Faculty	60	\$56,666	\$58,139
26	(52)	Part-Time Faculty	<u>100</u>	\$13,779	\$14,137
27		MAX. NO. OF EMPLOYEES	247		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Mid-South Community College for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 3,400,000	\$ 3,400,000
(02) EXTRA HELP	400,000	400,000
(03) PERSONAL SERV MATCHING	900,000	900,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	874,082	874,082
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,724,082</u>	<u>\$ 5,724,082</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses of the Mid-South Community College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
(02) EXTRA HELP	400,000	400,000
(03) OVERTIME	50,000	50,000
(04) PERSONAL SERV MATCHING	800,000	800,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,600,000	1,600,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	150,000	150,000
(D) CAP. OUTLAY	1,000,000	1,000,000

1	(E) DATA PROC.	0	0
2	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
3	(07) PROMOTIONAL ITEMS	10,000	10,000
4	(08) CONTINGENCY	<u>4,890,000</u>	<u>4,890,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,000,000</u>	<u>\$ 16,000,000</u>

6
7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
8 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
9 high priority of Mid-South Community College shall be to combat illiteracy and
10 to provide industrial training in the work place.

11
12 The provisions of this section shall be in effect only from July 1, 2001
13 through June 30, 2003.

14
15 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
16 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
17 appropriations as provided in this Act, the agency disbursing officer shall
18 monitor the level of fund balances in relation to expenditures on a monthly
19 basis. If any proposed expenditures would cause a fund balance to decline to
20 less than fifty percent (50%) of the balance available on July 1, 2001, the
21 disbursing officer shall immediately notify the executive head of the agency.

22 Prior to any obligations being made under these circumstances, the agency
23 head shall file written documentation with the Chief Fiscal Officer of the
24 State requesting approval of the expenditures. Such documentation shall
25 provide sufficient financial data to justify the expenditures and shall
26 include the following:

- 27 1) a plan that clearly indicates the specific fiscal impact of such
- 28 expenditures on the fund balance.
- 29 2) information clearly indicating and explaining what programs would be cut or
- 30 any other measures to be taken by the agency to restore the fund balance.
- 31 3) the extent to which any of the planned expenditures are for one-time costs
- 32 or one-time purchase of capitalized items.
- 33 4) a statement certifying that the expenditure of fund balances will not
- 34 jeopardize the financial health of the agency, nor result in a permanent
- 35 depletion of the fund balance.

36 (B) The Chief Fiscal Officer of the State shall review the request and

1 approve or disapprove all or any part of the request , after having sought
 2 prior review by the Legislative Council.

3
 4 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 5 this act shall be limited to the appropriation for such agency and funds made
 6 available by law for the support of such appropriations; and the restrictions
 7 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 8 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 9 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 10 successors, and other fiscal control laws of this State, where applicable, and
 11 regulations promulgated by the Department of Finance and Administration, as
 12 authorized by law, shall be strictly complied with in disbursement of said
 13 funds.

14
 15 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 16 that any funds disbursed under the authority of the appropriations contained
 17 in this act shall be in compliance with the stated reasons for which this act
 18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 19 and Legislative Recommendations contained in the budget manuals prepared by
 20 the Department of Finance and Administration, letters, or summarized oral
 21 testimony in the official minutes of the Arkansas Legislative Council or Joint
 22 Budget Committee which relate to its passage and adoption.

23
 24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 25 Assembly, that the Constitution of the State of Arkansas prohibits the
 26 appropriation of funds for more than a two (2) year period; that the
 27 effectiveness of this Act on July 1, 2001 is essential to the operation of the
 28 agency for which the appropriations in this Act are provided, and that in the
 29 event of an extension of the Regular Session, the delay in the effective date
 30 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
 31 administration and provision of essential governmental programs. Therefore, an
 32 emergency is hereby declared to exist and this Act being necessary for the
 33 immediate preservation of the public peace, health and safety shall be in full
 34 force and effect from and after July 1, 2001.

35
 36 APPROVED: 2/15/2001