

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

A Bill

Act 297 of 2001
SENATE BILL 390

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
11 UNIVERSITY - NEWPORT FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2003; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 - NEWPORT APPROPRIATION FOR THE 2001-
17 2003 BIENNIAL.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University - Newport for the 2001-2003 biennium, the
25 following maximum number of regular employees whose salaries shall be governed
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35 Maximum Annual
36 Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor	1	\$107,846	\$110,650
6	(2) Vice-Chanc. For Academic Affairs	1	\$85,917	\$88,150
7	(3) Vice-Chance. For Fiscal Affairs	1	\$80,432	\$82,523
8	(4) Vice-Chance. For Student Affairs	1	\$80,432	\$82,523
9	(5) Counselor	2	\$65,136	\$66,830
10	(6) Director Cont. Ed./Business Outreach	1	\$62,378	\$64,000
11	(7) Director of Admissions/Registrar	1	\$62,378	\$64,000
12	(8) Director of Computer Services	1	\$61,136	\$62,725
13	(9) Director of Student Financial Aid	1	\$60,556	\$62,130
14	(10) Business Manager	1	\$59,721	\$61,273
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>CLASSIFIED POSITIONS</u>			
17	(11) DP Network Manager I - Inst	1	GRADE 20	
18	(12) Accountant	1	GRADE 18	
19	(13) Assistant Registrar	1	GRADE 18	
20	(14) HE Public Safety Officer II	2	GRADE 18	
21	(15) Financial Aid Officer II	1	GRADE 18	
22	(16) Personnel Assistant II	1	GRADE 18	
23	(17) Plant Maintenance Supervisor	1	GRADE 18	
24	(18) Purchasing Agent	1	GRADE 18	
25	(19) Skilled Trades Worker	2	GRADE 17	
26	(20) Accounting Technician II	2	GRADE 15	
27	(21) Administrative Assistant I	1	GRADE 15	
28	(22) Payroll Officer	1	GRADE 15	
29	(23) Secretary II	5	GRADE 13	
30	(24) Library Academic Tech II	2	GRADE 12	
31	(25) Cashier II	1	GRADE 12	
32	(26) Secretary I	5	GRADE 11	
33	(27) Library Academic Tech I	1	GRADE 10	
34	(28) Bldg/Equip Maint Repairman II	2	GRADE 08	
35	(29) Custodial Supv. II	1	GRADE 08	
36	(30) Maintenance Worker II	2	GRADE 05	

1	(31) Custodial Worker II	6		GRADE 04
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(32) Division Chair	2	\$73,478	\$75,388
5	(33) Librarian	1	\$66,548	\$68,279
6	(34) Dir. of LPN Program	1	\$61,546	\$63,146
7	(35) Instructor - Nursing/Resp. Therapy	3	\$60,158	\$61,723
8	(36) Special Instructor	2	\$56,666	\$58,139
9	(37) Director-Driver Training Institute	1	\$50,099	\$51,402
10	(38) Director-Resource Center	1	\$47,265	\$48,494
11	(39) Instructor-Driver Training Inst.	10	\$42,629	\$43,737
12	(40) Student Development Specialist	1	\$42,192	\$43,289
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(41) Faculty	40		
16	Professor		\$60,932	\$62,516
17	Assoc. Professor		\$57,347	\$58,838
18	Asst. Professor		\$50,540	\$51,854
19	Instructor		\$43,910	\$45,051
20	(42) Part-Time Faculty	35	\$34,694	\$35,596
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(43) Bookstore Office Manager	<u>1</u>		GRADE 14
24	MAX. NO. OF EMPLOYEES	149		

26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 27 Arkansas State University - Newport for the 2001-2003 biennium, the following
 28 maximum number of part-time or temporary employees, to be known as "Extra
 29 Help", payable from funds appropriated herein for such purposes: forty (40)
 30 temporary or part-time employees, when needed, at rates of pay not to exceed
 31 those provided in the Uniform Classification and Compensation Act, or its
 32 successor, or this act for the appropriate classification.

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 35 to the Arkansas State University - Newport, to be payable from the Arkansas
 36 State University - Newport Fund, for personal services and operating expenses

1 of the Arkansas State University - Newport for the biennial period ending June
 2 30, 2003, the following:

ITEM		FISCAL YEARS	
NO.		2001-2002	2002-2003
(01)	REGULAR SALARIES	\$ 2,500,000	\$ 2,500,000
(02)	PERSONAL SERV MATCHING	750,000	750,000
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	628,393	628,393
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
(04)	FUNDED DEPRECIATION	<u>125,000</u>	<u>125,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,003,393</u>	<u>\$ 4,003,393</u>

16
 17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 18 the Arkansas State University - Newport, to be payable from cash funds as
 19 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 20 for personal services and operating expenses of the Arkansas State University
 21 - Newport for the biennial period ending June 30, 2003, the following:

ITEM		FISCAL YEARS	
NO.		2001-2002	2002-2003
(01)	REGULAR SALARIES	\$ 1,200,000	\$ 1,200,000
(02)	EXTRA HELP	150,000	150,000
(03)	PERSONAL SERV MATCHING	450,000	500,000
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	600,000	600,000
(B)	CONF. & TRAVEL	75,000	75,000
(C)	PROF. FEES	150,000	150,000
(D)	CAP. OUTLAY	200,000	250,000
(E)	DATA PROC.	0	0
(05)	CAPITAL IMPROVEMENTS	750,000	1,000,000
(06)	DEBT SERVICE	200,000	200,000

1	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	1, 200, 000	1, 200, 000
2	(08) PROMOTIONAL ITEMS	10, 000	10, 000
3	(09) CONTINGENCY	<u>6, 500, 000</u>	<u>7, 000, 000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 11, 485, 000</u>	<u>\$ 12, 335, 000</u>

5

6 SECTION 5. SPECIAL LANGUAGE. Arkansas Code Title 19, Chapter 5, Subchapter
7 3, Section 303 is amended to add a new institution of higher education general
8 revenue fund to read as follows:

9 (z)(1) Arkansas State University - Newport Fund. (A) There is established on
10 the books of the Treasurer of State, the Auditor of State, and the Chief
11 Fiscal Officer of the State a fund to be known as the Arkansas State
12 University - Newport Fund.

13 (B) This fund shall be used for the maintenance, operation, and improvement
14 of the Arkansas State University - Newport.

15 (2) The fund shall consist of:

16 (A) Such general revenues as may be provided by law; and

17 (B) Any other funds made available for the support of the university which
18 are required to be deposited into the State Treasury by law.

19

20 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
21 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
22 appropriations as provided in this Act, the agency disbursing officer shall
23 monitor the level of fund balances in relation to expenditures on a monthly
24 basis. If any proposed expenditures would cause a fund balance to decline to
25 less than fifty percent (50%) of the balance available on July 1, 2001, the
26 disbursing officer shall immediately notify the executive head of the agency.

27 Prior to any obligations being made under these circumstances, the agency
28 head shall file written documentation with the Chief Fiscal Officer of the
29 State requesting approval of the expenditures. Such documentation shall
30 provide sufficient financial data to justify the expenditures and shall
31 include the following:

32 1) a plan that clearly indicates the specific fiscal impact of such
33 expenditures on the fund balance.

34 2) information clearly indicating and explaining what programs would be cut or
35 any other measures to be taken by the agency to restore the fund balance.

36 3) the extent to which any of the planned expenditures are for one-time costs

1 or one-time purchase of capitalized items.

2 4) a statement certifying that the expenditure of fund balances will not
 3 jeopardize the financial health of the agency, nor result in a permanent
 4 depletion of the fund balance.

5 (B) The Chief Fiscal Officer of the State shall review the request and
 6 approve or disapprove all or any part of the request , after having sought
 7 prior review by the Legislative Council.

8
 9 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 10 this act shall be limited to the appropriation for such agency and funds made
 11 available by law for the support of such appropriations; and the restrictions
 12 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 13 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 14 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 15 successors, and other fiscal control laws of this State, where applicable, and
 16 regulations promulgated by the Department of Finance and Administration, as
 17 authorized by law, shall be strictly complied with in disbursement of said
 18 funds.

19
 20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 21 that any funds disbursed under the authority of the appropriations contained
 22 in this act shall be in compliance with the stated reasons for which this act
 23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 24 and Legislative Recommendations contained in the budget manuals prepared by
 25 the Department of Finance and Administration, letters, or summarized oral
 26 testimony in the official minutes of the Arkansas Legislative Council or Joint
 27 Budget Committee which relate to its passage and adoption.

28
 29 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a two (2) year period; that the
 32 effectiveness of this Act on July 1, 2001 is essential to the operation of the
 33 agency for which the appropriations in this Act are provided, and that in the
 34 event of an extension of the Regular Session, the delay in the effective date
 35 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
 36 administration and provision of essential governmental programs. Therefore, an

1 emergency is hereby declared to exist and this Act being necessary for the
2 immediate preservation of the public peace, health and safety shall be in full
3 force and effect from and after July 1, 2001.

4
5
6 APPROVED: 2/19/2001
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36