

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001  
4

# A Bill

Act 43 of 2001  
SENATE BILL 154

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE PROSECUTION  
11 COORDINATION COMMISSION FOR THE BIENNIAL PERIOD ENDING  
12 JUNE 30, 2003; AND FOR OTHER PURPOSES.  
13

## Subtitle

14 AN ACT FOR THE PROSECUTION COORDINATION  
15 COMMISSION APPROPRIATION FOR THE  
16 2001-2003 BIENNIUM.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Prosecution Coordination Commission - Operations for the 2001-2003  
25 biennium, the following maximum number of regular employees whose salaries  
26 shall be governed by the provisions of the Uniform Classification and  
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
28 laws amendatory thereto. Provided, however, that any position to which a  
29 specific maximum annual salary is set out herein in dollars, shall be exempt  
30 from the provisions of said Uniform Classification and Compensation Act. All  
31 persons occupying positions authorized herein are hereby governed by the  
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
33 Code §21-5-101), or its successor.  
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35  
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Maximum Annual  
Maximum Salary Rate

Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2001-2002	2002-2003
(1)	7234	PROSECUTOR COORDINATOR	1	\$70,000	\$71,820
(2)	R038	ATTORNEY SUPERVISOR	1	GRADE 26	
(3)	R170	ATTORNEY SPECIALIST	2	GRADE 25	
(4)	D124	LEAD PROGRAMMER/ANALYST	2	GRADE 22	
(5)	R103	VICTIM/WITNESS COORDINATOR	1	GRADE 21	
(6)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
(7)	D121	USER SUPPORT ANALYST	1	GRADE 20	
(8)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
(9)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14	
		MAX. NO. OF EMPLOYEES	11		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Prosecution Coordination Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Prosecution Coordination Commission for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 424,115	\$ 435,141
(02) PERSONAL SERV MATCHING	107,714	109,668
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	87,458	89,358
(B) CONF. & TRAVEL	5,860	5,860
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	18,150	18,150
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	\$ 643,297	\$ 658,177

SECTION 3. APPROPRIATION - LAW ENFORCEMENT AND PROSECUTORIAL PROGRAMS. There is hereby appropriated, to the Prosecution Coordination Commission, to be payable from the Law Enforcement and Prosecutor Drug Enforcement Training Fund, for Law Enforcement and Prosecutor Drug Enforcement Training of the Prosecution Coordination Commission for the biennial period ending June 30,

1 2003, the following:

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4 ITEM	5 FISCAL YEARS	
	6 NO.	7
8 (01) LAW ENFORCEMENT/PROSECUTORIAL PROGRAMS	9 \$ 75,000	10 \$ 75,000

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8 SECTION 4. REGULAR SALARIES - VIOLENCE AGAINST WOMEN ACT - FEDERAL. There  
 9 is hereby established for the Prosecution Coordination Commission - Violence  
 10 Against Women Act for the 2001-2003 biennium, the following maximum number of  
 11 regular employees whose salaries shall be governed by the provisions of the  
 12 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
 13 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
 14 that any position to which a specific maximum annual salary is set out herein  
 15 in dollars, shall be exempt from the provisions of said Uniform Classification  
 16 and Compensation Act. All persons occupying positions authorized herein are  
 17 hereby governed by the provisions of the Regular Salaries Procedures and  
 18 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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21 Item	22 Class	23 No. of	24 Maximum Annual	
			25 Employees	26 Salary Rate
27 No.	28 Code	29 Title	30 2001-2002	31 2002-2003
32 (1)	33 R170	34 ATTORNEY SPECIALIST	35 1	36 GRADE 25
		MAX. NO. OF EMPLOYEES	1	

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28 SECTION 5. APPROPRIATION - VIOLENCE AGAINST WOMEN ACT - FEDERAL. There is  
 29 hereby appropriated, to the Prosecution Coordination Commission, to be payable  
 30 from the federal funds as designated by the Chief Fiscal Officer of the State,  
 31 for personal services and operating expenses of the Prosecution Coordination  
 32 Commission - Violence Against Women Act for the biennial period ending June  
 33 30, 2003, the following:

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36 ITEM	FISCAL YEARS
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NO.		2001-2002	2002-2003
(01)	REGULAR SALARIES	\$ 37,895	\$ 38,880
(02)	PERSONAL SERV MATCHING	9,675	9,850
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	5,782	5,782
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	1,600	1,600
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
	TOTAL AMOUNT APPROPRIATED	<u>\$ 54,952</u>	<u>\$ 56,112</u>

SECTION 6. REGULAR SALARIES - DRUG LAW ENFORCEMENT TRAINING - FEDERAL.

There is hereby established for the Prosecution Coordination Commission - Drug Law Enforcement Training for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Empl oyees	Fiscal Years
				2001-2002
				2002-2003
(1)	R170	ATTORNEY SPECIALIST	1	GRADE 25
		MAX. NO. OF EMPLOYEES	1	

SECTION 7. APPROPRIATION - DRUG LAW ENFORCEMENT TRAINING - FEDERAL. There is hereby appropriated, to the Prosecution Coordination Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services of the Prosecution Coordination Commission -

1 Drug Law Enforcement Training for the biennial period ending June 30, 2003,  
2 the following:

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5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	2001-2002	2002-2003
7	(01) REGULAR SALARIES	\$ 38,628	\$ 39,632
8	(02) PERSONAL SERV MATCHING	<u>9,806</u>	<u>9,983</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 48,434</u>	<u>\$ 49,615</u>

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11 SECTION 8. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
12 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
13 appropriations as provided in this Act, the agency disbursing officer shall  
14 monitor the level of fund balances in relation to expenditures on a monthly  
15 basis. If any proposed expenditures would cause a fund balance to decline to  
16 less than fifty percent (50%) of the balance available on July 1, 2001, the  
17 disbursing officer shall immediately notify the executive head of the agency.  
18 Prior to any obligations being made under these circumstances, the agency  
19 head shall file written documentation with the Chief Fiscal Officer of the  
20 State requesting approval of the expenditures. Such documentation shall  
21 provide sufficient financial data to justify the expenditures and shall  
22 include the following:

- 23 1) a plan that clearly indicates the specific fiscal impact of such
- 24 expenditures on the fund balance.
- 25 2) information clearly indicating and explaining what programs would be cut or
- 26 any other measures to be taken by the agency to restore the fund balance.
- 27 3) the extent to which any of the planned expenditures are for one-time costs
- 28 or one-time purchase of capitalized items.
- 29 4) a statement certifying that the expenditure of fund balances will not
- 30 jeopardize the financial health of the agency, nor result in a permanent
- 31 depletion of the fund balance.

32 (B) The Chief Fiscal Officer of the State shall review the request and  
33 approve or disapprove all or any part of the request, after having sought  
34 prior review by the Legislative Council.

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36 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by

1 this act shall be limited to the appropriation for such agency and funds made  
2 available by law for the support of such appropriations; and the restrictions  
3 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
4 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
5 Restrictions Act, or their successors, and other fiscal control laws of this  
6 State, where applicable, and regulations promulgated by the Department of  
7 Finance and Administration, as authorized by law, shall be strictly complied  
8 with in disbursement of said funds.

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10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly  
11 that any funds disbursed under the authority of the appropriations contained  
12 in this act shall be in compliance with the stated reasons for which this act  
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
14 and Legislative Recommendations contained in the budget manuals prepared by  
15 the Department of Finance and Administration, letters, or summarized oral  
16 testimony in the official minutes of the Arkansas Legislative Council or Joint  
17 Budget Committee which relate to its passage and adoption.

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19 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General  
20 Assembly, that the Constitution of the State of Arkansas prohibits the  
21 appropriation of funds for more than a two (2) year period; that the  
22 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
23 agency for which the appropriations in this Act are provided, and that in the  
24 event of an extension of the Regular Session, the delay in the effective date  
25 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
26 administration and provision of essential governmental programs. Therefore, an  
27 emergency is hereby declared to exist and this Act being necessary for the  
28 immediate preservation of the public peace, health and safety shall be in full  
29 force and effect from and after July 1, 2001.

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32 APPROVED: 1/31/2001  
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