

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

As Engrossed: H2/23/01

A Bill

Act 502 of 2001
HOUSE BILL 1511

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS TECH
11 UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
16 APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
18
19

20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas Tech University for the 2001-2003 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the provisions
26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
27 et seq.), or its successor, and all laws amendatory thereto. Provided,
28 however, that any position to which a specific maximum annual salary is set
29 out herein in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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35
36

Maximum Annual

Item	No.	Title	Maximum No. of Employees	Salary Rate Fiscal Years 2001-2002	2002-2003
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
		<u>ADMINISTRATIVE POSITIONS</u>			
6	(1)	President, Arkansas Tech University	1	\$131,613	\$135,035
7	(2)	Vice-Pres. for Academic Affairs	1	\$104,194	\$106,903
8	(3)	Vice-Pres. for Admin & Finance	1	\$100,467	\$103,079
9	(4)	Executive Assistant to the President	1	\$97,350	\$99,881
10	(5)	Vice President for Development	1	\$97,350	\$99,881
11	(6)	Vice-Pres. for Student Affairs	1	\$97,350	\$99,881
12	(7)	Assoc Vice-Pres of Academic Affairs	1	\$90,485	\$92,838
13	(8)	Dean of School	7	\$89,569	\$91,898
14	(9)	Dir. of Student Development Center	1	\$79,476	\$81,542
15	(10)	Dir of Physical Plant/Plant Engineer	1	\$77,797	\$79,820
16	(11)	Dir. of Cont. Ed. & Comm. Serv.	1	\$77,797	\$79,820
17	(12)	General Counsel	1	\$74,371	\$76,304
18	(13)	Associate Vice-President	3	\$72,740	\$74,632
19	(14)	Director of Institutional Research	1	\$67,797	\$69,560
20	(15)	Dir. of Computer Services	1	\$66,971	\$68,712
21	(16)	Director of Virtual Learning Center	1	\$66,971	\$68,712
22	(17)	Registrar	1	\$66,010	\$67,726
23	(18)	Controller	1	\$65,429	\$67,130
24	(19)	Director of Admissions	1	\$64,465	\$66,141
25	(20)	Director of International Programs	1	\$64,465	\$66,141
26	(21)	Director of Public Affairs	1	\$64,465	\$66,141
27	(22)	Director of Student Aid	1	\$64,465	\$66,141
28	(23)	Director of Media Services	1	\$63,729	\$65,386
29	(24)	Business Manager	1	\$63,576	\$65,229
30	(25)	Associate Dean of Schools	2	\$62,207	\$63,825
31	(26)	Director of Enrollment Management	1	\$61,703	\$63,307
32	(27)	Dean of Students	1	\$61,133	\$62,723
33	(28)	Director of Budget	1	\$60,556	\$62,130
34	(29)	Coord. Affirm. Action/Disability Svc	1	\$59,307	\$60,849
35	(30)	Director of Administrative Services	1	\$59,243	\$60,784
36	(31)	Endowment Financial Analyst	1	\$58,563	\$60,086

1	(32)	Assoc Dean of Emp & Career Svcs.	1	\$57,740	\$59,241
2	(33)	Associate Dean of Students	3	\$57,740	\$59,241
3	(34)	Dir of Corp and Foundation Giving	1	\$55,370	\$56,810
4	(35)	Asst Dir of Computer Services	2	\$54,244	\$55,654
5	(36)	Dir of Academic Technology & Comp	1	\$54,244	\$55,654
6	(37)	Dir of Placement/Career Services	1	\$54,244	\$55,654
7	(38)	Dir of Recruitment & Orientation	1	\$54,244	\$55,654
8	(39)	Coordinator of Grants Management	1	\$53,707	\$55,103
9	(40)	Director of Academic Services	1	\$53,667	\$55,062
10	(41)	Title III Coordinator	1	\$53,667	\$55,062
11	(42)	Assistant Dean of Students	1	\$52,595	\$53,962
12	(43)	Major Gift Development Officer	3	\$52,123	\$53,478
13	(44)	Dir. of Learning Resource Center	2	\$51,182	\$52,513
14	(45)	Academic Advisor	4	\$39,021	\$40,035
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>CLASSIFIED POSITIONS</u>			
17	(46)	Asst Dir of Computer Svcs II - Inst	1		GRADE 24
18	(47)	DP Network Manager III - Inst	1		GRADE 24
19	(48)	Systems Analyst III -Inst	2		GRADE 24
20	(49)	ATU Dir of Public Safety	1		GRADE 23
21	(50)	Database Coordinator II -Inst	1		GRADE 23
22	(51)	DP Operations Supervisor III -Inst	1		GRADE 22
23	(52)	<i>Systems Analyst II - Inst</i>	1		GRADE 22
24	(52.1)	<i>Procurement Manager</i>	1		GRADE 22
25	(53)	Career Plan & Placement Coordinator	1		GRADE 21
26	(54)	Accounting Supervisor II	1		GRADE 21
27	(55)	ATU Asst Dir of Physical Plt	2		GRADE 21
28	(56)	ATU Director of Personnel	1		GRADE 21
29	(57)	<i>ATU Grants Manager</i>	1		GRADE 21
30	(57.1)	<i>ATU Financial Analyst</i>	1		GRADE 21
31	(58)	Development Specialist	1		GRADE 21
32	(59)	Assistant Director of Financial Aid	1		GRADE 20
33	(60)	Accounting Supervisor I	1		GRADE 20
34	(61)	Computer Support Specialist II -Inst	2		GRADE 20
35	(62)	Counselor II	2		GRADE 20
36	(63)	Institution Personnel Analyst	1		GRADE 20

1	(64)	Internal Auditor	1	GRADE 20
2	(65)	DP Network Manager I - Inst	1	GRADE 20
3	(66)	DP Network Tech II - Inst	1	GRADE 20
4	(67)	HE Public Safety Supervisor	1	GRADE 20
5	(68)	Management Project Analyst II	2	GRADE 20
6	(69)	Program Coordinator	3	GRADE 20
7	(70)	Systems Analyst I -Inst	1	GRADE 20
8	(71)	<i>Systems Programmer I - Inst</i>	1	<i>GRADE 20</i>
9	(72)	<i>ATU Payroll Services Manager</i>	1	<i>GRADE 20</i>
10	(73)	Appl Programmer II -Inst	4	GRADE 19
11	(74)	ATU Director of Housekeeping	1	GRADE 19
12	(75)	Student Accounts Officer-ATU	1	GRADE 19
13	(76)	Career Planning & Placement Advisor	1	GRADE 19
14	(77)	Coordinator of Information Services	1	GRADE 19
15	(78)	Coordinator of Sports Information	1	GRADE 19
16	(79)	Buyer	2	GRADE 19
17	(80)	Accountant	5	GRADE 18
18	(81)	Assistant Registrar	1	GRADE 18
19	(82)	ATU Coliseum Manager	1	GRADE 18
20	(83)	Counselor I	1	GRADE 18
21	(84)	DP Network Technician I-Inst	1	GRADE 18
22	(85)	Financial Aid Officer II	4	GRADE 18
23	(86)	HE Public Safety Officer II	4	GRADE 18
24	(87)	Management Project Analyst I	1	GRADE 18
25	(88)	Personnel Assistant II - Inst	1	GRADE 18
26	(89)	Public & Student Recruit Spec II	3	GRADE 18
27	(90)	Skilled Trades Supervisor	2	GRADE 18
28	(91)	Administrative Assistant II	4	GRADE 17
29	(92)	Farm Foreman - Inst	1	GRADE 17
30	(93)	Landscape Supervisor II	2	GRADE 17
31	(94)	Library Supervisor I	1	GRADE 17
32	(95)	Museum Exhibits Specialist	2	GRADE 17
33	(96)	Skilled Trades Worker	17	GRADE 17
34	(97)	Student Union Night Manager	1	GRADE 17
35	(98)	Telecommunications Coordinator	1	GRADE 17
36	(99)	Telephone Technician	1	GRADE 17

1	(100)	TV Engineer	1	GRADE 17
2	(101)	Computer Technician II -Inst	3	GRADE 16
3	(102)	Coordinator of Housekeeping	1	GRADE 16
4	(103)	Financial Aid Officer I	2	GRADE 16
5	(104)	HE Public Safety Officer I	2	GRADE 16
6	(105)	Public & Student Recruit Spec I	1	GRADE 16
7	(106)	Staff Development Specialist I	1	GRADE 16
8	(107)	Accounting Technician II	5	GRADE 15
9	(108)	Administrative Assistant I	1	GRADE 15
10	(109)	Assistant Purchasing Agent	1	GRADE 15
11	(110)	Equipment Mechanic	1	GRADE 15
12	(111)	Insurance Representative	1	GRADE 15
13	(112)	Administrative Secretary	10	GRADE 14
14	(113)	Collector	1	GRADE 14
15	(114)	Computer Technician I -Inst	2	GRADE 14
16	(115)	Library Academic Tech III	5	GRADE 14
17	(116)	Boiler Operator	1	GRADE 13
18	(117)	Head Cashier	1	GRADE 13
19	(118)	Secretary II	20	GRADE 13
20	(119)	Accounting Technician I	4	GRADE 12
21	(120)	Cashier II	2	GRADE 12
22	(121)	Document Examiner II	3	GRADE 12
23	(122)	Library Academic Tech II	4	GRADE 12
24	(123)	Registrar's Assistant	6	GRADE 12
25	(124)	Apprentice Tradesman	2	GRADE 11
26	(125)	Custodial Services Shift Supervisor	2	GRADE 11
27	(126)	Heavy Equipment Operator	1	GRADE 11
28	(127)	Purchasing Assistant	1	GRADE 11
29	(128)	Secretary I	29	GRADE 11
30	(129)	Clerical Assistant	1	GRADE 10
31	(130)	Data Entry Specialist	1	GRADE 10
32	(131)	Equipment Operator	3	GRADE 08
33	(132)	Bldg/Equip Maintenance Repairman II	1	GRADE 08
34	(133)	Farm Worker	2	GRADE 08
35	(134)	Office Clerk	1	GRADE 07
36	(135)	Bldg/Equip Maintenance Repairman I	1	GRADE 06

1	(136)	Maintenance Worker II	6		GRADE 05
2	(137)	Custodial Worker II	22		GRADE 04
3	(138)	Maintenance Worker I	4		GRADE 04
4	(139)	Custodial Worker I	20		GRADE 03
5	(140)	Watchman	2		GRADE 03
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>ACADEMIC POSITIONS</u>			
8	(141)	Department Chairperson	23	\$82,259	\$84,397
9	(142)	Director of Library	1	\$69,464	\$71,270
10	(143)	Dir. of Ark Intl Lang Program	1	\$68,874	\$70,665
11	(144)	Librarian	1	\$67,797	\$69,560
12	(145)	Associate Librarian	4	\$55,991	\$57,447
13	(146)	Dir. of ATU Museum of Pre-History	1	\$55,991	\$57,447
14	(147)	Assistant Librarian	3	\$48,997	\$50,271
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(148)	Faculty	200		
18		Professor		\$76,775	\$78,771
19		Assoc. Professor		\$67,635	\$69,393
20		Asst. Professor		\$62,149	\$63,765
21		Instructor		\$51,182	\$52,513
22	(149)	Part-Time Faculty	160	\$20,257	\$20,784
23	(150)	Graduate Assistant	50	\$12,934	\$13,270
24		<u>AR MINING, ENERGY & NATURAL</u>			
25		<u>RESOURCES RESEARCH INSTITUTE</u>			
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27		<u>ADMINISTRATIVE POSITIONS</u>			
28	(151)	Dir of Mining, Energy & Natural Res	1	\$86,123	\$88,363
29	(152)	Research Scientist & Assoc. Dir.	1	\$79,623	\$81,693
30	(153)	Research Scientist	4	\$71,727	\$73,592
31	(154)	Part-Time Research Scientist	2	\$71,727	\$73,592
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>CLASSIFIED POSITIONS</u>			
34	(155)	Administrative Assistant I	1		GRADE 15
35	(156)	Secretary II	1		GRADE 13
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			

1	<u>NONCLASSIFIED POSITIONS</u>		
2	(157) Athletic Director	1	\$82,107 \$84,241
3	(158) Head Coach	8	\$74,866 \$76,813
4	(159) Asst. Athletic Director	1	\$62,379 \$64,001
5	(160) Asst. Coach	7	\$58,475 \$59,995
6	(161) Bookstore Manager	1	\$53,272 \$54,657
7	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8	<u>CLASSIFIED POSITIONS</u>		
9	(162) Accounting Supervisor II	1	GRADE 21
10	(163) Student Health Services Nurse II	2	GRADE 20
11	(164) Recreation Coordinator	1	GRADE 17
12	(165) Skilled Trades Worker	3	GRADE 17
13	(166) Assistant Bookstore Manager	1	GRADE 16
14	(167) Resident Program Coordinator	4	GRADE 16
15	(168) Accounting Technician II	2	GRADE 15
16	(169) Campus Postmaster	1	GRADE 15
17	(170) Central Supply Supervisor	1	GRADE 15
18	(171) Bookstore Office Manager	1	GRADE 14
19	(172) Resident Hall Manager II	3	GRADE 14
20	(173) Head Cashier	1	GRADE 13
21	(174) Cashier II	1	GRADE 12
22	(175) Resident Hall Manager I	2	GRADE 12
23	(176) Apprentice Tradesman	1	GRADE 11
24	(177) Secretary I	1	GRADE 11
25	(178) Shipping and Receiving Clerk	1	GRADE 11
26	(179) Clerical Assistant	1	GRADE 10
27	(180) Stadium Maintenance Supervisor	1	GRADE 10
28	(181) Cashier I	1	GRADE 09
29	(182) Custodial Supervisor II	1	GRADE 08
30	(183) Office Clerk	1	GRADE 07
31	(184) Maintenance Worker II	1	GRADE 05
32	(185) Custodial Worker II	6	GRADE 04
33	(186) Maintenance Worker I	1	GRADE 04
34	(187) Custodial Worker I	5	GRADE 03
35	<u>CONTINGENCY POSITIONS - FOOD SERVICE</u>		
36	<u>NONCLASSIFIED POSITIONS</u>		

1	(188) Director of Food Service	1	\$53,667	\$55,062
2	<u>CONTINGENCY POSITIONS-FOOD SERVICES</u>			
3	<u>CLASSIFIED POSITIONS</u>			
4	(189) Food Production Supervisor	3		GRADE 16
5	(190) Butcher II	2		GRADE 11
6	(191) Cook II	8		GRADE 10
7	(192) Cook I	4		GRADE 08
8	(193) Food Service Worker II	9		GRADE 05
9	(194) Food Service Worker I	<u>13</u>		GRADE 03
10	MAX. NO. OF EMPLOYEES	899		

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 14 Arkansas Tech University for the 2001-2003 biennium, the following maximum
 15 number of part-time or temporary employees, to be known as "Extra Help",
 16 payable from funds appropriated herein for such purposes: eight hundred
 17 eighty six (886) temporary or part-time employees, when needed, at rates of
 18 pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

21

22 SECTION 3. EXTRA HELP - ARKANSAS MINING, ENERGY AND NATURAL RESOURCES
 23 RESEARCH INSTITUTE. There is hereby authorized, for the Arkansas Tech
 24 University - Arkansas Mining, Energy and Natural Resources Research Institute
 25 for the 2001-2003 biennium, the following maximum number of part-time or
 26 temporary employees, to be known as "Extra Help", payable from funds
 27 appropriated herein for such purposes: fourteen (14) temporary or part-time
 28 employees, when needed, at rates of pay not to exceed those provided in the
 29 Uniform Classification and Compensation Act, or its successor, or this act for
 30 the appropriate classification.

31

32 SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby
 33 authorized, for the Arkansas Tech University - Satellite Nursing Program for
 34 the 2001-2003 biennium, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated herein
 36 for such purposes: two (2) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uni form Cl assi fi cation and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 cl assi fi cation.

4

5 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the Arkansas Tech Uni versi ty, to be payable from the Arkansas Tech
 7 Uni versi ty Fund, for personal services and operating expenses of the Arkansas
 8 Tech Uni versi ty for the bienni al period ending June 30, 2003, the follo wi ng:

9

10	ITEM	FI SCAL YEARS	
11	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
12	(01) REGULAR SALARIES	\$ 19,019,755	\$ 19,500,000
13	(02) EXTRA HELP	899,672	867,404
14	(03) PERSONAL SERV MATCHING	5,488,300	5,473,384
15	(04) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	2,189,000	1,730,172
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	0	0
19	(D) CAP. OUTLAY	200,000	200,000
20	(E) DATA PROC.	0	0
21	(05) FUNDED DEPRECIATION	<u>340,040</u>	<u>348,881</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 28,136,767</u>	<u>\$ 28,119,841</u>

23

24 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 25 the Arkansas Tech Uni versi ty, to be payable from cash funds as defined by
 26 Arkansas Code 19-4-801 of the Arkansas Tech Uni versi ty, for personal services
 27 and operating expenses of the Arkansas Tech Uni versi ty for the bienni al period
 28 ending June 30, 2003, the follo wi ng:

29

30	ITEM	FI SCAL YEARS	
31	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
32	(01) REGULAR SALARIES	\$ 4,815,250	\$ 4,959,707
33	(02) EXTRA HELP	933,875	958,176
34	(03) OVERTIME	67,980	67,980
35	(04) PERSONAL SERV MATCHING	4,937,840	5,085,975
36	(05) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	14,543,117	14,921,238
2	(B) CONF. & TRAVEL	432,600	443,848
3	(C) PROF. FEES	249,260	255,741
4	(D) CAP. OUTLAY	6,180,000	6,180,000
5	(E) DATA PROC.	110,000	110,000
6	(06) CAPITAL IMPROVEMENTS	21,000,000	21,000,000
7	(07) DEBT SERVICE	1,591,362	1,562,138
8	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	10,197,000	10,197,000
9	(09) PROMOTIONAL ITEMS	20,000	20,000
10	(10) CONTINGENCY	<u>15,000,000</u>	<u>15,000,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 80,078,284</u>	<u>\$ 80,761,803</u>

12

13 SECTION 7. APPROPRIATION - STATE OPERATIONS-ARKANSAS MINING, ENERGY AND
 14 NATURAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to the
 15 Arkansas Tech University, to be payable from the Arkansas Tech University
 16 Fund, for personal services and operating expenses of the Arkansas Tech
 17 University - Arkansas Mining, Energy and Natural Resources Research Institute
 18 for the biennial period ending June 30, 2003, the following:

19

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
22	(01) REGULAR SALARIES	\$ 189,348	\$ 194,899
23	(02) EXTRA HELP	5,000	5,000
24	(03) PERSONAL SERV MATCHING	44,881	45,897
25	(04) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	18,959	19,004
27	(B) CONF. & TRAVEL	5,000	5,000
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	10,000	11,500
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 273,188</u>	<u>\$ 281,300</u>

32

33 SECTION 8. APPROPRIATIONS - CASH FUNDS-ARKANSAS MINING, ENERGY AND NATURAL
 34 RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to the Arkansas
 35 Tech University, to be payable from cash funds as defined by Arkansas Code
 36 19-4-801 of the Arkansas Tech University, for personal services and operating

1 expenses of the Arkansas Tech University - Arkansas Mining, Energy and Natural
2 Resources Research Institute for the biennial period ending June 30, 2003, the
3 following:

5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
7	(01) REGULAR SALARIES	\$ 95,000	\$ 95,000
8	(02) EXTRA HELP	13,000	13,000
9	(03) PERSONAL SERV MATCHING	24,700	24,700
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	90,300	90,300
12	(B) CONF. & TRAVEL	26,000	26,000
13	(C) PROF. FEES	6,000	6,000
14	(D) CAP. OUTLAY	100,000	100,000
15	(E) DATA PROC.	0	0
16	(05) CAPITAL IMPROVEMENTS	160,000	160,000
17	(06) FUND TRANSFER/REFUNDS/INVESTMENTS	160,000	160,000
18	(07) CONTINGENCY	<u>325,000</u>	<u>325,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

20

21 SECTION 9. APPROPRIATION - STATE OPERATIONS-SATELLITE NURSING PROGRAM.

22 There is hereby appropriated, to the Arkansas Tech University, to be payable
23 from the Arkansas Tech University Fund, for providing Satellite Nursing
24 Programs for Institutions of Higher Education, Technical Institutes and
25 Comprehensive Lifelong Learning Centers which are located in the area of the
26 Arkansas Tech University by the Arkansas Tech University - Satellite Nursing
27 Program for the biennial period ending June 30, 2003, the following:

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
31	(01) REGULAR SALARIES	\$ 184,581	\$ 196,397
32	(02) EXTRA HELP	2,447	2,447
33	(03) PERSONAL SERV MATCHING	49,037	51,205
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	25,000	25,000
36	(B) CONF. & TRAVEL	15,000	15,000

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	20,738	15,568
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 296,803</u>	<u>\$ 305,617</u>

5
 6 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
 8 SERVICE. If Arkansas Tech University cancels the current contract for food
 9 service and chooses to operate the food service with University employees, the
 10 President, upon authorization of the Board of Trustees, is allowed to utilize
 11 the contingent positions contained in Section 1 of this Act, provided he or
 12 she has obtained approval from the Department of Higher Education and the
 13 Chief Fiscal Officer of the State, who has sought prior review by the Arkansas
 14 Legislative Council.

15
 16 The provisions of this section shall be in effect only from July 1, 2001
 17 through June 30, 2003.

18
 19 SECTION 11. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 20 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 21 appropriations as provided in this Act, the agency disbursing officer shall
 22 monitor the level of fund balances in relation to expenditures on a monthly
 23 basis. If any proposed expenditures would cause a fund balance to decline to
 24 less than fifty percent (50%) of the balance available on July 1, 2001, the
 25 disbursing officer shall immediately notify the executive head of the agency.
 26 Prior to any obligations being made under these circumstances, the agency head
 27 shall file written documentation with the Chief Fiscal Officer of the State
 28 requesting approval of the expenditures. Such documentation shall provide
 29 sufficient financial data to justify the expenditures and shall include the
 30 following:

- 31 1) a plan that clearly indicates the specific fiscal impact of such
- 32 expenditures on the fund balance.
- 33 2) information clearly indicating and explaining what programs would be cut or
- 34 any other measures to be taken by the agency to restore the fund balance.
- 35 3) the extent to which any of the planned expenditures are for one-time costs
- 36 or one-time purchase of capitalized items.

1 4) a statement certifying that the expenditure of fund balances will not
2 jeopardize the financial health of the agency, nor result in a permanent
3 depletion of the fund balance.

4 (B) The Chief Fiscal Officer of the State shall review the request and
5 approve or disapprove all or any part of the request , after having sought
6 prior review by the Legislative Council.

7

8 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Purchasing Law, the General Accounting and Budgetary
12 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
13 and Restrictions Act, the Higher Education Expenditures Restrictions Act, or
14 their successors, and other fiscal control laws of this State, where
15 applicable, and regulations promulgated by the Department of Finance and
16 Administration, as authorized by law, shall be strictly complied with in
17 disbursement of said funds.

18

19 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or Joint
26 Budget Committee which relate to its passage and adoption.

27

28 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a two (2) year period; that the
31 effectiveness of this Act on July 1, 2001 is essential to the operation of the
32 agency for which the appropriations in this Act are provided, and that in the
33 event of an extension of the Regular Session, the delay in the effective date
34 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
35 administration and provision of essential governmental programs. Therefore, an
36 emergency is hereby declared to exist and this Act being necessary for the

1 immediate preservation of the public peace, health and safety shall be in full
2 force and effect from and after July 1, 2001.

3 */s/ Joint Budget Committee*

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APPROVED: 3/01/2001