

**Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.**

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001  
4

# A Bill

**Act 607 of 2001**  
SENATE BILL 609

5 By: Joint Budget Committee  
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## **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
11 SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND  
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR  
13 OTHER PURPOSES.  
14

## **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF STATE SERVICES  
17 FOR THE BLIND APPROPRIATION FOR THE  
18 2001-2003 BIENNIUM.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Human Services – Division of State Services for the Blind for  
27 the 2001-2003 biennium, the following maximum number of regular employees  
28 whose salaries shall be governed by the provisions of the Uniform  
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
30 its successor, and all laws amendatory thereto. Provided, however, that any  
31 position to which a specific maximum annual salary is set out herein in  
32 dollars, shall be exempt from the provisions of said Uniform Classification  
33 and Compensation Act. All persons occupying positions authorized herein are  
34 hereby governed by the provisions of the Regular Salaries Procedures and  
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.  
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of Employees	Salary Rate Fiscal Years
				2001-2002 2002-2003
(1)	9700	DHS DEP DIR-SVCS FOR THE BLIND	1	\$82,766 \$84,917
(2)	8953	DHS ASST DEP DIR SVCS F/T BLIND	1	\$64,877 \$66,563
(3)	904Z	REHAB PROGRAM ADMINI STRATOR	2	GRADE 22
(4)	660Z	DSB VENDING FACI LITY PROG ADMR	1	GRADE 22
(5)	R306	REHAB PROG & PLAN DIR	4	GRADE 21
(6)	M066	REHAB FI ELD SUPERVI SOR	3	GRADE 21
(7)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
(8)	E007	SR REHAB TEACHER F/T BLIND	14	GRADE 20
(9)	M127	SR REHABI LI TATION COUNSELOR	13	GRADE 20
(10)	E009	SR ORI ENTATION & MOBI LITY SPEC	1	GRADE 20
(11)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
(12)	E047	REHAB TEACHER FOR THE BLIND	2	GRADE 19
(13)	E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19
(14)	A111	ACCOUNTANT	1	GRADE 18
(15)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18
(16)	R010	ADMINI STRATIVE ASSI STANT II	6	GRADE 17
(17)	A108	ACCOUNTING TECHNI CI AN II	2	GRADE 15
(18)	K011	ADMINI STRATIVE OFFI CE SUPERVI SOR	1	GRADE 15
(19)	K021	REHABI LI TATION ASSI STANT II	16	GRADE 14
(20)	K174	BRAI LLE & RECORDING SPECI ALI ST	1	GRADE 14
(21)	K153	SECRETARY II	<u>2</u>	GRADE 13
		MAX. NO. OF EMPLOYEES	76	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 2,524,439	\$ 2,590,078
(02) EXTRA HELP	60,060	60,060
(03) PERSONAL SERV MATCHING	679,659	691,421
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	535,000	535,000
(B) CONF. & TRAVEL	40,000	40,000
(C) PROF. FEES	83,500	83,500
(D) CAP. OUTLAY	145,497	159,497
(E) DATA PROC.	0	0
(05) PURCHASE OF SERVICES	2,503,891	2,503,891
(06) DATA PROCESSING SERVICES	<u>58,753</u>	<u>58,753</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,630,799</u>	<u>\$ 6,722,200</u>

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:

1) a plan that clearly indicates the specific fiscal impact of such

1 expenditures on the fund balance.

2 2) information clearly indicating and explaining what programs would be cut  
3 or any other measures to be taken by the agency to restore the fund balance.

4 3) the extent to which any of the planned expenditures are for one-time costs  
5 or one-time purchase of capitalized items.

6 4) a statement certifying that the expenditure of fund balances will not  
7 jeopardize the financial health of the agency, nor result in a permanent  
8 depletion of the fund balance.

9 (B) The Chief Fiscal Officer of the State shall review the request and  
10 approve or disapprove all or any part of the request , after having sought  
11 prior review by the Legislative Council.

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13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
14 by this act shall be limited to the appropriation for such agency and funds  
15 made available by law for the support of such appropriations; and the  
16 restrictions of the State Purchasing Law, the General Accounting and  
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
18 Procedures and Restrictions Act, or their successors, and other fiscal  
19 control laws of this State, where applicable, and regulations promulgated by  
20 the Department of Finance and Administration, as authorized by law, shall be  
21 strictly complied with in disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly  
24 that any funds disbursed under the authority of the appropriations contained  
25 in this act shall be in compliance with the stated reasons for which this act  
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
27 and Legislative Recommendations contained in the budget manuals prepared by  
28 the Department of Finance and Administration, letters, or summarized oral  
29 testimony in the official minutes of the Arkansas Legislative Council or  
30 Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
33 Assembly, that the Constitution of the State of Arkansas prohibits the  
34 appropriation of funds for more than a two (2) year period; that the  
35 effectiveness of this Act on July 1, 2001 is essential to the operation of  
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective  
2 date of this Act beyond July 1, 2001 could work irreparable harm upon the  
3 proper administration and provision of essential governmental programs.  
4 Therefore, an emergency is hereby declared to exist and this Act being  
5 necessary for the immediate preservation of the public peace, health and  
6 safety shall be in full force and effect from and after July 1, 2001.

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9 **APPROVED: 3/7/2001**  
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