

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

A Bill

Act 608 of 2001
SENATE BILL 621

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
12 EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2003; AND FOR OTHER PURPOSES.
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE
17 AND EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2001-2003 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Human Services – Division of Child Care and Early Childhood
27 Education for the 2001-2003 biennium, the following maximum number of regular
28 employees whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
30 successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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1			Maximum Annual		
2			Maximum	Salary Rate	
3	Item	Class	No. of	Fiscal Years	
4	No.	Code Title	Employees	2001-2002	2002-2003
5	(1)	8002 EXEC DIR EARLY CHILDHOOD COMM	1	\$89,088	\$91,404
6	(2)	923Z DHS PRGM ADMINISTRATOR	1	GRADE 23	
7	(3)	909Z PROGRAM SUPPORT MANAGER	1	GRADE 22	
8	(4)	M085 DHS/DCFS PRGM ADMINISTRATOR	3	GRADE 21	
9	(5)	L122 PSYCHOLOGICAL EXAMINER II	1	GRADE 21	
10	(6)	L017 NUTRITIONIST SUPERVISOR	1	GRADE 21	
11	(7)	R145 DHS PROGRAM COORDINATOR	6	GRADE 20	
12	(8)	R266 MANAGEMENT PROJECT ANALYST II	2	GRADE 20	
13	(9)	M088 SOCIAL WORKER II	1	GRADE 20	
14	(10)	R168 GRANTS COORDINATOR II	10	GRADE 19	
15	(11)	M164 QUALITY CONTROL REVIEW SUPV	5	GRADE 19	
16	(12)	E047 REHAB TEACHER FOR THE BLIND	1	GRADE 19	
17	(13)	M056 REHAB COUNSELOR III	1	GRADE 19	
18	(14)	M168 CHILD CARE LICENSING SPECIALIST	34	GRADE 18	
19	(15)	R134 PLANNING SPECIALIST II	1	GRADE 18	
20	(16)	M170 QUALITY CONTROL REVIEWER	17	GRADE 18	
21	(17)	R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
22	(18)	R010 ADMINISTRATIVE ASSISTANT II	11	GRADE 17	
23	(19)	R166 GRANTS COORDINATOR I	1	GRADE 17	
24	(20)	K153 SECRETARY II	6	GRADE 13	
25	(21)	K039 DOCUMENT EXAMINER II	1	GRADE 12	
26	(22)	K155 SECRETARY I	<u>2</u>	GRADE 11	
27		MAX. NO. OF EMPLOYEES	108		

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29 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of

30 Human Services - Division of Child Care and Early Childhood Education for the

31 2001-2003 biennium, the following maximum number of part-time or temporary

32 employees, to be known as "Extra Help", payable from funds appropriated herein

33 for such purposes: thirteen (13) temporary or part-time employees, when

34 needed, at rates of pay not to exceed those provided in the Uniform

35 Classification and Compensation Act, or its successor, or this act for the

36 appropriate classification.

SECTION 3. APPROPRIATIONS - EARLY CHILDHOOD COMMISSION - CASH. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services - Division of Child Care and Early Childhood Education, for guaranteeing loans and providing grants to child care facilities of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) LOAN GUARANTEE/GRANTS	\$ 500,000	\$ 500,000

SECTION 4. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 3,191,413	\$ 3,274,389
(02) EXTRA HELP	153,796	153,796
(03) PERSONAL SERV MATCHING	897,983	912,885
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,372,808	1,362,808
(B) CONF. & TRAVEL	66,791	66,791
(C) PROF. FEES	3,516,406	3,516,406
(D) CAP. OUTLAY	258,390	125,114
(E) DATA PROC.	0	0
(05) DATA PROCESSING SERVICES	<u>600,000</u>	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 10,057,587</u>	<u>\$ 10,012,189</u>

SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,

1 to the Department of Human Services - Division of Child Care and Early
2 Childhood Education, to be payable from the federal funds as designated by the
3 Chief Fiscal Officer of the State, for grant payments of the Department of
4 Human Services - Division of Child Care and Early Childhood Education for the
5 biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) CHILD CARE DEVELOPMENT DISCRETIONARY	\$ 21,291,878	\$ 21,741,878
(02) CHILD CARE FOOD PROGRAM	<u>29,500,000</u>	<u>32,400,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 50,791,878</u>	<u>\$ 54,141,878</u>

13 SECTION 6. APPROPRIATION - CHILD CARE GRANT. There is hereby appropriated,
14 to the Department of Human Services - Division of Child Care and Early
15 Childhood Education, to be payable from the paying account as determined by
16 the Chief Fiscal Officer of the State, for grant payments of the Department of
17 Human Services - Division of Child Care and Early Childhood Education - Child
18 Care Grant for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) CHILD CARE GRANTS/AIDS	<u>\$ 25,443,625</u>	<u>\$ 28,012,702</u>

25 SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
26 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
27 appropriations as provided in this Act, the agency disbursing officer shall
28 monitor the level of fund balances in relation to expenditures on a monthly
29 basis. If any proposed expenditures would cause a fund balance to decline to
30 less than fifty percent (50%) of the balance available on July 1, 2001, the
31 disbursing officer shall immediately notify the executive head of the agency.
32 Prior to any obligations being made under these circumstances, the agency head
33 shall file written documentation with the Chief Fiscal Officer of the State
34 requesting approval of the expenditures. Such documentation shall provide
35 sufficient financial data to justify the expenditures and shall include the
36 following:

- 1 1) a plan that clearly indicates the specific fiscal impact of such
- 2 expenditures on the fund balance.
- 3 2) information clearly indicating and explaining what programs would be cut or
- 4 any other measures to be taken by the agency to restore the fund balance.
- 5 3) the extent to which any of the planned expenditures are for one-time costs
- 6 or one-time purchase of capitalized items.
- 7 4) a statement certifying that the expenditure of fund balances will not
- 8 jeopardize the financial health of the agency, nor result in a permanent
- 9 depletion of the fund balance.

10 (B) The Chief Fiscal Officer of the State shall review the request and
 11 approve or disapprove all or any part of the request , after having sought
 12 prior review by the Legislative Council.

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14 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 15 this act shall be limited to the appropriation for such agency and funds made
 16 available by law for the support of such appropriations; and the restrictions
 17 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 18 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

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24 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 25 that any funds disbursed under the authority of the appropriations contained
 26 in this act shall be in compliance with the stated reasons for which this act
 27 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 28 and Legislative Recommendations contained in the budget manuals prepared by
 29 the Department of Finance and Administration, letters, or summarized oral
 30 testimony in the official minutes of the Arkansas Legislative Council or Joint
 31 Budget Committee which relate to its passage and adoption.

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33 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a two (2) year period; that the
 36 effectiveness of this Act on July 1, 2001 is essential to the operation of the

1 agency for which the appropriations in this Act are provided, and that in the
2 event of an extension of the Regular Session, the delay in the effective date
3 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
4 administration and provision of essential governmental programs. Therefore, an
5 emergency is hereby declared to exist and this Act being necessary for the
6 immediate preservation of the public peace, health and safety shall be in full
7 force and effect from and after July 1, 2001.

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10 **APPROVED: 3/7/2001**
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