

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/12/03 H3/14/03

A Bill

Act 1312 of 2003
HOUSE BILL 1510

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 ALCOHOLIC BEVERAGE CONTROL DIVISION FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR
14 OTHER PURPOSES.

Subtitle

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17 AN ACT FOR THE DEPARTMENT OF FINANCE
18 AND ADMINISTRATION - ALCOHOLIC BEVERAGE
19 CONTROL DIVISION APPROPRIATION FOR THE
20 2003-2005 BIENNIUM.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby
27 established for the Department of Finance and Administration - Alcoholic
28 Beverage Control Division for the 2003-2005 biennium, the following maximum
29 number of regular employees whose salaries shall be governed by the
30 provisions of the Uniform Classification and Compensation Act (Arkansas Code
31 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
32 Provided, however, that any position to which a specific maximum annual
33 salary is set out herein in dollars, shall be exempt from the provisions of
34 said Uniform Classification and Compensation Act. All persons occupying
35 positions authorized herein are hereby governed by the provisions of the
36 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),



1 or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2003-2004	2004-2005
7	(1) 9939	DFA DIRECTOR ABC	1	\$76,456	\$78,309
8	(2) R170	ATTORNEY SPECIALIST	2	GRADE 25	
9	(3) R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
10	(4) K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14	
11	(5) K153	SECRETARY II	<u>2</u>	GRADE 13	
12	MAX. NO. OF EMPLOYEES		10		

14 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 15 Finance and Administration - Alcoholic Beverage Control Division for the
 16 2003-2005 biennium, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated
 18 herein for such purposes: one (1) temporary or part-time employees, when
 19 needed, at rates of pay not to exceed those provided in the Uniform
 20 Classification and Compensation Act, or its successor, or this act for the
 21 appropriate classification.

23 SECTION 3. APPROPRIATION - ABC ADMINISTRATION - CASH OPERATIONS. There is
 24 hereby appropriated, to the Department of Finance and Administration -
 25 Alcoholic Beverage Control Division, to be payable from the cash fund
 26 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 27 the State, for operating expenses of the Department of Finance and
 28 Administration - Alcoholic Beverage Control Division for the biennial period
 29 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
34 (01) MAINT. & GEN. OPERATION		
35 (A) OPER. EXPENSE	\$ 10,964	\$ 10,964
36 (B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,964</u>	<u>\$ 10,964</u>

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 6 SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS. There is
 7 hereby appropriated, to the Department of Finance and Administration -
 8 Alcoholic Beverage Control Division, to be payable from the State General
 9 Services Fund Account, for personal services and operating expenses of the
 10 Department of Finance and Administration - Alcoholic Beverage Control
 11 Division for the biennial period ending June 30, 2005, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
15	(01) REGULAR SALARIES	\$ 401,078	\$ 411,908
16	(02) EXTRA HELP	2,600	2,600
17	(03) PERSONAL SERV MATCH	104,832	106,749
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	85,000	85,000
20	(B) CONF. & TRAVEL	4,986	4,986
21	(C) PROF. FEES	0	0
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	<u>0</u>	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 598,496</u>	<u>\$ 611,243</u>

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 26 SECTION 5. APPROPRIATION - DEPARTMENT OF FINANCE AND ADMINISTRATION -
 27 ALCOHOLIC BEVERAGE CONTROL ENFORCMENT DIVISION - STATE OPERATIONS. There is
 28 hereby appropriated, to the Department of Finance and Administration -
 29 Alcoholic Beverage Control Enforcement Division, to be payable from the State
 30 General Services Fund Account, for operating expenses of the Department of
 31 Finance and Administration - Alcoholic Beverage Control Enforcement Division
 32 for the biennial period ending June 30, 2005, the following:

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
36	(01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$10,700	\$10,700
2	(B) CAP. OUTLAY	<u>3,500</u>	<u>3,500</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$14,200</u>	<u>\$14,200</u>

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5 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
6 by this act shall be limited to the appropriation for such agency and funds
7 made available by law for the support of such appropriations; and the
8 restrictions of the State Purchasing Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

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15 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2003 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2003 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2003.

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/s/ Joint Budget Committee

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APPROVED: 4/14/2003