Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/18/03 S4/3/03	
2	84th General Assembly	A Bill	Act 1497 of 2003
3	Regular Session, 2003		SENATE BILL 446
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT TO	MAKE AN APPROPRIATION FOR PERSONAL	L
10	SERVICES A	AND OPERATING EXPENSES FOR THE	
11	ADMINISTRA	ATIVE OFFICE OF THE COURTS FOR THE	
12	BIENNIAL 1	PERIOD ENDING JUNE 30, 2005; AND FO	OR
13	OTHER PURI	POSES.	
14			
15			
16		Subtitle	
17	AN ACT	FOR THE ADMINISTRATIVE OFFICE OF	
18	THE COU	URTS APPROPRIATION FOR THE	
19	2003-20	005 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARKA	ANSAS:
23			
24	SECTION 1. REGULAR SA	ALARIES - OPERATIONS. There is her	eby established for
25		ce of the Courts - Operations for t	
26	_	maximum number of regular employee	
27	•	e provisions of the Uniform Classif	
28	-	sas Code §§21-5-201 et seq.), or it	
29	•	eto. Provided, however, that any	•
30	-	salary is set out herein in dollar	
31	<u>-</u>	said Uniform Classification and Com	-
32		lons authorized herein are hereby g	•
33	-	ar Salaries Procedures and Restrict	ions Act (Arkansas
34	Code §21-5-101), or its	successor.	
35			
36			Maximum Annual

02192003JKA1423.JKA094

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2003-2004 2004-2005
4	(1)	9105	DIRECTOR, AOC	1	\$92,747 \$94,895
5	(2)	9108	DEPUTY DIRECTOR, AOC	1	\$75,088 \$76,915
6	(3)	9112	NETWORK PLANNING COORDINATOR	1	GRADE 26
7	(4)	9109	LEGAL RESEARCH SPECIALIST	6	GRADE 25
8	(5)	9110	INTERPRETER SC:L	1	GRADE 24
9	(6)	9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE 24
10	(7)	9125	CASA COORDINATOR	1	GRADE 22
11	(8)	9113	SR. PROGRAMMER	1	GRADE 21
12	(9)	9118	PERSONAL COMPUT. SUPPORT SPEC.	2	GRADE 20
13	(10)	9227	SPANISH INTERPRETER	1	GRADE 20
14	(11)	9107	ADM OFC CRT FISCAL OFFICER	1	GRADE 19
15	(12)	9114	DATA AUDITOR II	3	GRADE 19
16	(13)	9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE 19
17	(14)	9116	OFFICE MANAGER	1	GRADE 19
18	(15)	9117	RESEARCH ANALYST	1	GRADE 19
19	(16)	9238	ADM OFC CRT EDUCATION SPECIALIS	Γ 1	GRADE 19
20	(17)	9119	DATA AUDITOR I	4	GRADE 17
21	(18)	9120	BUSINESS CONTROLLER II	1	GRADE 17
22	(19)	9121	EXEC/ADMIN SECRETARY	4	GRADE 13
23	(20)	9122	SHIPPING/RECEIVING CLERK	1	GRADE 10
24		MAX.	NO. OF EMPLOYEES	34	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the

1 Administrative Office of the Courts for the biennial period ending June 30,

2 2005, the following:

3

4	ITEM	FISCAL YEARS	
5	NO.	2003-2004 2004-200	5
6	(01) REGULAR SALARIES	\$ 1,529,075 \$ 1,529,07	5
7	(02) EXTRA HELP	5,000 5,00	0
8	(03) PERSONAL SERV MATCH	370,036 370,03	6
9	(04) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	191,440 191,44	0
11	(B) CONF. & TRAVEL	30,000 30,00	0
12	(C) PROF. FEES	45,000 45,00	0
13	(D) CAP. OUTLAY	164,500 164,50	0
14	(E) DATA PROC.	0	0
15	(05) FEDERAL GRANTS MATCHING	25,000 25,00	0
16	(06) JUDICIAL EDUCATION	200,000 200,00	0
17	(07) COURT INTERPRETER FEES	50,000 50,00	0
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,610,051</u> <u>\$ 2,610,05</u>	1

19 20

25

26

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION.

21 There is hereby established for the Administrative Office of the Courts -

22 Alternative Dispute Resolution Commission for the 2003-2005 biennium, the

23 following maximum number of regular employees whose salaries shall be

24 governed by the provisions of the Uniform Classification and Compensation Act

(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory

thereto. Provided, however, that any position to which a specific maximum

27 annual salary is set out herein in dollars, shall be exempt from the

28 provisions of said Uniform Classification and Compensation Act. All persons

29 occupying positions authorized herein are hereby governed by the provisions

30 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

31 101), or its successor.

33					Maximum	Annual
34				Maximum	Salary	y Rate
35	Item	Class		No. of	Fiscal	Years
36	No.	Code	Title	Employees	2003-2004	2004-2005

1	(1) 9123 COORDINATOR OF ADR PROGRAM		1	\$44,793	
2	(2) 9230 ASSISTANT COORD OF ADR PROC	GRAM	1	\$34,034	\$34,953
3	MAX. NO. OF EMPLOYEES		2		
4					
5	SECTION 5. APPROPRIATION - ALTERNATIVE	VE DISPU	TE RESOLUTI	ON COMM	ISSION -
6	STATE. There is hereby appropriated, to				
7	Courts, to be payable from the State Cer	ntral Se	rvices Fund	l, for p	ersonal
8	services, operating expenses and grants	of the	Administrat	cive Off	ice of the
9	Courts - Alternative Dispute Resolution	Commiss	ion for the	e biennia	al period
10	ending June 30, 2005, the following:				
11					
12	ITEM		FIS	SCAL YEAR	RS
13	NO.		2003-2004		2004-2005
14	(01) REGULAR SALARIES	\$	76,755	5 \$	76,755
15	(02) PERSONAL SERV MATCH		19,476	5	19,476
16	(03) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE		30,000)	30,000
18	(B) CONF. & TRAVEL		19,494	ŀ	19,494
19	(C) PROF. FEES		5,130)	5,130
20	(D) CAP. OUTLAY		2,000)	2,000
21	(E) DATA PROC.		()	0
22	(04) ALTERNATIVE DISPUTE RESOLUTION GRA	ANTS	51,300	<u> </u>	51,300
23	TOTAL AMOUNT APPROPRIATED	\$	204,155	<u>\$</u>	204,155
24					
25	SECTION 6. APPROPRIATIONS - ALTERNAT	IVE DISP	UTE RESOLUT	TION COM	MISSION -
26	CASH. There is hereby appropriated, to	the Adm	inistrative	e Office	of the
27	Courts, to be payable from cash funds de	eposited	in the Sta	te Trea	sury as
28	determined by the Chief Fiscal Officer of	of the S	tate, for o	peratin	g expenses,
29	fees and services of the Administrative	Office	of the Cour	ts - Al	ternative
30	Dispute Resolution Commission - Cash for	r the bi	ennial peri	lod endi	ng June 30,
31	2005, the following:				
32					
33	ITEM		FIS	SCAL YEA	RS
34	NO.		2003-2004	i :	2004-2005
35	(01) MAINT. & GEN. OPERATION				
36	(A) OPER. EXPENSE	\$	40,000) \$	40,000

1	(B) CONF. & TRAVEL		0	0
2	(C) PROF. FEES	10,0	00	10,000
3	(D) CAP. OUTLAY		0	0
4	(E) DATA PROC.		0	0
5	TOTAL AMOUNT APPROPRIATED	\$ 50,0	00 \$	50,000
6				
7	SECTION 7. APPROPRIATIONS - HEARING AND	VISUAL IMPAIR	MENTS. Th	ere is
8	hereby appropriated, to the Administrative	Office of the	Courts, t	o be
9	payable from the State Central Services Fu	nd, for reason	able accom	modations
10	for persons with hearing and visual impair	ments to act a	s a venire	person or
11	juror for the biennial period ending June	30, 2005, the	following:	
12				
13	ITEM	F	ISCAL YEAR	S
14	NO.	2003-20	04 2	004-2005
15	(01) AUXILIARY AIDS- HEARING AND VISUAL			
16	IMPAIRMENTS	\$ 10,0	00 \$	10,000
17				
18	SECTION 8. REGULAR SALARIES - DIVISION	OF DEPENDENCY-	NEGLECT	
19	REPRESENTATION. There is hereby establish	ed for the Adm	inistrativ	e Office of
20	the Courts - Division of Dependency-Neglec	t Representati	on for the	2003-2005
21	biennium, the following maximum number of	regular employ	ees whose	salaries
22	shall be governed by the provisions of the	Uniform Class	ification	and
23	Compensation Act (Arkansas Code §§21-5-201	et seq.), or	its succes	sor, and
24	all laws amendatory thereto. Provided, ho	wever, that an	y position	to which a
25	specific maximum annual salary is set out	herein in doll	ars, shall	be exempt
26	from the provisions of said Uniform Classi	fication and C	ompensatio	on Act. All
27	persons occupying positions authorized her	ein are hereby	governed	by the
28	provisions of the Regular Salaries Procedu	res and Restri	ctions Act	(Arkansas
29	Code §21-5-101), or its successor.			
30				
31			Maximu	m Annual
32		Maximum	Sala	ry Rate
33	Item Class	No. of	Fisca	l Years
34	No. Code Title	Employees	2003-2004	2004-2005
35	(1) 9109 LEGAL RESEARCH SPECIALIST	24	GRA	DE 25
36	(2) 9107 ADM OFC CRT FISCAL OFFICER	1	GRA	DE 19
29 30 31 32 33 34 35	Code §21-5-101), or its successor. Item Class No. Code Title (1) 9109 LEGAL RESEARCH SPECIALIST	Maximum No. of Employees 24	Maximu Sala Fisca 2003-2004 GRA	m Annual ry Rate 1 Years 2004-2005 DE 25

NO.

1 MAX. NO. OF EMPLOYEES 25 2 SECTION 9. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. 3 4 There is hereby appropriated, to the Administrative Office of the Courts, to 5 be transferred from the State Administration of Justice Fund, and to be 6 payable from the State Central Services Fund, for personal services and 7 operating expenses of the Administrative Office of the Courts - Division of 8 Dependency-Neglect Representation for the biennial period ending June 30, 9 2005, the following: 10 11 ITEM FISCAL YEARS 12 NO. 2003-2004 2004-2005 (01) REGULAR SALARIES \$ 852,604 \$ 13 852,604 14 (02) PERSONAL SERV MATCH 203,859 203,859 15 (03) MAINT. & GEN. OPERATION 16 (A) OPER. EXPENSE 282,057 282,057 17 (B) CONF. & TRAVEL 4,000 4,000 (C) PROF. FEES 18 1,600,000 1,600,000 19 (D) CAP. OUTLAY (E) DATA PROC. 0 20 0 (04) LOCAL CASA PROGRAM GRANTS 1,000,000 21 1,000,000 22 (05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS 100,000 100,000 23 (06) PARENT COUNSEL REIMBURSEMENTS 1,360,000 1,360,000 5,402,520 24 TOTAL AMOUNT APPROPRIATED 5,402,520 25 26 SECTION 10. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is 27 hereby appropriated, to the Administrative Office of the Courts, to be 28 payable from the Judicial Fine Collection Enhancement Fund, for operating 29 expenses for the purchase of computer hardware and software to be used for 30 uniform assessment, collection, management, and reporting of judicial fines 31 and other costs and services associated with the development and 32 implementation of the state court automation system for the biennial period 33 ending June 30, 2005, the following: 34 35 ITEM FISCAL YEARS

2004-2005

2003-2004

1	(01)	REGULAR SALARIES	\$ 73,759	\$	<i>75,751</i>
2	(02)	PERSONAL SERV MATCH	16,423		16,775
3	(03)	MAINT. & GEN. OPERATION			
4		(A) OPER. EXPENSE	800,000		800,000
5		(B) CONF. & TRAVEL	0		0
6		(C) PROF. FEES	100,000		100,000
7		(D) CAP. OUTLAY	100,000		100,000
8		(E) DATA PROC.	0	_	0
9		TOTAL AMOUNT APPROPRIATED	\$ 1,090,182	\$	1,092,526
10					

11 SECTION 11. APPROPRIATION - MUNICIPAL JUDGES AND CLERKS CONTINUING

- 12 EDUCATION. There is hereby appropriated, to the Administrative Office of the
- 13 Courts, to be payable from the Municipal Court Judge and Municipal Court
- 14 Education Fund, for the purpose of providing continuing education to
- 15 Municipal Court Judges and Municipal Court Clerks by the Administrative
- 16 Office of the Courts for the biennial period ending June 30, 2005, the
- 17 following:

18

- 19 ITEM FISCAL YEARS
- 20 NO. 2003-2004 2004-2005
- 21 (01) MUNICIPAL COURT JUDGES AND MUNICIPAL
- 22 COURT CLERKS CONTINUING EDUCATION
- 23 PROGRAM 50,000 50,000

24

- 25 SECTION 12. REGULAR SALARIES - TRAINING AND REPRESENTATION - FEDERAL.
- 26 There is hereby established for the Administrative Office of the Courts -
- 27 Training and Representation for the 2003-2005 biennium, the following maximum
- 28 number of regular employees whose salaries shall be governed by the
- 29 provisions of the Uniform Classification and Compensation Act (Arkansas Code
- 30 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
- Provided, however, that any position to which a specific maximum annual 31
- 32 salary is set out herein in dollars, shall be exempt from the provisions of
- 33 said Uniform Classification and Compensation Act. All persons occupying
- 34 positions authorized herein are hereby governed by the provisions of the
- 35 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

7

36 or its successor.

1				
2				Maximum Annual
3			Maximum	Salary Rate
4	Item	Class	No. of	Fiscal Years
5	No.	Code Title	Employees	2003-2004 2004-2005
6	(1)	9133 ADM OFC CRT TRAINING COORD	1	GRADE 22
7		MAX. NO. OF EMPLOYEES	1	
_				

SECTION 13. APPROPRIATION - TRAINING AND REPRESENTATION - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Training and Representation for the biennial period ending June 30, 2005, the following:

16	ITEM	FISCAL YEARS	
17	NO.	2003-2004 2004	<u>4-2005</u>
18	(01) REGULAR SALARIES	\$ 47,789 \$	49,079
19	(02) PERSONAL SERV MATCH	11,823	12,052
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	165,841	65,841
22	(B) CONF. & TRAVEL	20,000	20,000
23	(C) PROF. FEES	50,000	50,000
24	(D) CAP. OUTLAY	5,000	5,000
25	(E) DATA PROC.	0	0
26	(04) COURT TECHNOLOGY GRANTS	35,000	<i>35,000</i>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 335,454</u> <u>\$ 3</u>	<u>36,972</u>

SECTION 14. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. There is hereby established for the Administrative Office of the Courts - Court Appointed Special Advocate for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §\$21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of

1 said Uniform Classification and Compensation Act. All persons occupying

2 positions authorized herein are hereby governed by the provisions of the

3 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

4 or its successor.

5

6							Maximun	n Annual
7						Maximum	Salar	ry Rate
8	Item	Class	;			No. of	Fiscal	Years
9	No.	Code	Title			Employees	2003-2004	2004-2005
10	(1)	9124	RESOURCE	DEVELOPMENT	COORDINATOR	<u> </u>	GRAD	DE 18
11		MAX.	NO. OF EM	PLOYEES		1		

12

13 SECTION 15. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

14 There is hereby appropriated, to the Administrative Office of the Courts, to

15 be payable from the federal funds as designated by the Chief Fiscal Officer

16 of the State, for personal services and operating expenses of the

17 Administrative Office of the Courts - Court Appointed Special Advocate for

18 the biennial period ending June 30, 2005, the following:

19

20	ITEM		FISC	'AL Y	'EARS
21	NO.		2003-2004		2004-2005
22	(01) REGULAR SALARIES	\$	29,704	\$	30,506
23	(02) PERSONAL SERV MATCH		8,621		8,763
24	(03) MAINT. & GEN. OPERATION				
25	(A) OPER. EXPENSE		9,642		9,642
26	(B) CONF. & TRAVEL		2,473		2,473
27	(C) PROF. FEES		0		0
28	(D) CAP. OUTLAY		0		0
29	(E) DATA PROC.		<u>0</u>		<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<i>50,439</i>	\$	51,383

3132

35

SECTION 16. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL.

33 There is hereby established for the Administrative Office of the Courts -

34 Access and Visitation Mediation for the 2003-2005 biennium, the following

maximum number of regular employees whose salaries shall be governed by the

36 provisions of the Uniform Classification and Compensation Act (Arkansas Code

- 1 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
- 2 Provided, however, that any position to which a specific maximum annual
- 3 salary is set out herein in dollars, shall be exempt from the provisions of
- 4 said Uniform Classification and Compensation Act. All persons occupying
- 5 positions authorized herein are hereby governed by the provisions of the
- 6 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
- 7 or its successor.

9								Maximum	Annual	
10						Ma	aximum	Salary Rate		
11	Item	Class				ì	No. of	Fiscal	Years	
12	No.	Code	Title			Emp]	loyees	2003-2004	2004-2005	
13	(1)	9721	AOC DIR	ACC &	VISITATION	MEDIATION	1	\$22,602	\$23,212	

1

MAX. NO. OF EMPLOYEES

15

- 16 SECTION 17. APPROPRIATION ACCESS AND VISITATION MEDIATION FEDERAL.
- 17 There is hereby appropriated, to the Administrative Office of the Courts, to
- 18 be payable from the federal funds as designated by the Chief Fiscal Officer
- 19 of the State, for personal services and operating expenses of the
- 20 Administrative Office of the Courts Access and Visitation Mediation -
- 21 Federal for the biennial period ending June 30, 2005, the following:

22

23	ITEM	FISCAL YEARS				EARS
24	NO.			2003-2004		2004-2005
25	(01)	REGULAR SALARIES	\$	22,601	\$	23,211
26	(02)	PERSONAL SERV MATCH		7,261		7,367
27	(03)	MAINT. & GEN. OPERATION				
28		(A) OPER. EXPENSE		10,000		10,000
29		(B) CONF. & TRAVEL		0		0
30		(C) PROF. FEES		90,000		90,000
31		(D) CAP. OUTLAY		0		0
32		(E) DATA PROC.		0		<u>0</u>
33		TOTAL AMOUNT APPROPRIATED	\$	129,862	\$	130 , 578

- 35 SECTION 18. APPROPRIATION MUNICIPAL JUDGES CONTINUING EDUCATION. There
- 36 is hereby appropriated, to the Administrative Office of the Courts, to be

1	payable from the State Central Services Fund, for operating expenses for a							
2	continuing education program for Municipal Judges for the biennial period							
3	ending June 30, 2005, the sum of	ending June 30, 2005, the sum of\$120,000.						
4								
5	SECTION 19. REGULAR SALARIES - COURT AUTOMATIC	ON PROJECT	Γ - FEDER	AL. There				
6	is hereby established for the Administrative Offi	is hereby established for the Administrative Office of the Courts - Court						
7	Automation Project for the 2003-2005 biennium, th	he followi	ing maxim	um number				
8	of regular employees whose salaries shall be gove	erned by t	the provi	sions of				
9	the Uniform Classification and Compensation Act	(Arkansas	Code §§2	1-5-201 et				
10	seq.), or its successor, and all laws amendatory	thereto.	Provide	d, however,				
11	that any position to which a specific maximum and	nual salaı	ry is set	out herein				
12	in dollars, shall be exempt from the provisions of	of said Ur	niform					
13	Classification and Compensation Act. All persons	s occupyir	ng positio	ons				
14	authorized herein are hereby governed by the prov	visions of	f the Reg	ular				
15	Salaries Procedures and Restrictions Act (Arkansa	as Code §2	21-5-101)	, or its				
16	successor.							
17								
			Morrimus	n Annual				
18			Maxilliul	li Allilua1				
18 19		aximum		ry Rate				
	Ma	aximum No. of	Sala					
19	Ma Item Class	No. of	Sala: Fisca:	ry Rate				
19 20	Item Class No. Code Title Empl	No. of loyees 20	Sala: Fisca: 003-2004	ry Rate l Years				
19 20 21	Item Class No. Code Title (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT	No. of loyees 20	Sala: Fisca: 003-2004	ry Rate 1 Years 2004-2005				
19 20 21 22	Item Class No. Code Title (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES	No. of loyees 20	Sala: Fisca: 003-2004	ry Rate 1 Years 2004-2005				
19 20 21 22 23	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES	No. of loyees 20 1	Sala: Fisca: 003-2004 GRAI	ry Rate 1 Years 2004-2005 DE 26				
19 20 21 22 23 24	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION F	No. of loyees 20 1 1 PROJECT -	Sala: Fisca: 003-2004 GRAI FEDERAL.	ry Rate 1 Years 2004-2005 DE 26 There is				
19 20 21 22 23 24 25	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION F hereby appropriated, to the Administrative Office	No. of loyees 20 1 1 PROJECT - e of the 0	Sala: Fiscal 003-2004 GRAI FEDERAL. Courts, to	ry Rate 1 Years 2004-2005 DE 26 There is				
19 20 21 22 23 24 25 26	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION F hereby appropriated, to the Administrative Office payable from the federal funds as designated by t	No. of loyees 20 1 PROJECT - e of the 0 the Chief	Sala: Fiscal OO3-2004 GRAI FEDERAL. Courts, to	ry Rate 1 Years 2004-2005 DE 26 There is 5 be fficer of				
19 20 21 22 23 24 25 26 27	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION F hereby appropriated, to the Administrative Office payable from the federal funds as designated by t the State, for personal services and operating ex	No. of loyees 20 1 1 PROJECT - e of the 0 the Chief expenses of	Salar Fiscal OO3-2004 GRAI FEDERAL. Courts, to Fiscal On f the Admit	ry Rate 1 Years 2004-2005 DE 26 There is 5 be fficer of inistrative				
19 20 21 22 23 24 25 26 27 28	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION F hereby appropriated, to the Administrative Office payable from the federal funds as designated by t the State, for personal services and operating ex Office of the Courts - Court Automation Project -	No. of loyees 20 1 1 PROJECT - e of the 0 the Chief expenses of	Salar Fiscal OO3-2004 GRAI FEDERAL. Courts, to Fiscal On f the Admit	ry Rate 1 Years 2004-2005 DE 26 There is 5 be fficer of inistrative				
19 20 21 22 23 24 25 26 27 28 29	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION F hereby appropriated, to the Administrative Office payable from the federal funds as designated by t the State, for personal services and operating ex Office of the Courts - Court Automation Project period ending June 30, 2005, the following:	No. of loyees 20 1 1 PROJECT - e of the 0 the Chief expenses of	Salar Fiscal OO3-2004 GRAI FEDERAL. Courts, to Fiscal On f the Admit	ry Rate 1 Years 2004-2005 DE 26 There is 5 be fficer of inistrative				
19 20 21 22 23 24 25 26 27 28 29 30	Item Class No. Code Title Empl (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION F hereby appropriated, to the Administrative Office payable from the federal funds as designated by t the State, for personal services and operating ex Office of the Courts - Court Automation Project - period ending June 30, 2005, the following:	No. of loyees 20 1 PROJECT - e of the 0 the Chief xpenses of Federal	Salar Fiscal OO3-2004 GRAI FEDERAL. Courts, to Fiscal On f the Admit	ry Rate 1 Years 2004-2005 DE 26 There is be fficer of inistrative biennial				
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19 20 21 22 23 24 25 26 27 28 29 30 31 32	Item Class No. Code Title (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION For the end of the payable from the federal funds as designated by the State, for personal services and operating experience of the Courts - Court Automation Project period ending June 30, 2005, the following: ITEM NO.	No. of loyees 20 1 1 PROJECT - e of the 0 the Chief xpenses of Federal	Fiscal OO3-2004 GRAI FEDERAL. Courts, to Fiscal Of the Admit for the I	ry Rate 1 Years 2004-2005 DE 26 There is to be fficer of inistrative biennial				
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Item Class No. Code Title (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT MAX. NO. OF EMPLOYEES SECTION 20. APPROPRIATION - COURT AUTOMATION For the hereby appropriated, to the Administrative Office payable from the federal funds as designated by the State, for personal services and operating experiod ending June 30, 2005, the following: ITEM NO. (01) REGULAR SALARIES \$	No. of loyees 20 1 1 PROJECT - e of the 0 the Chief xpenses of Federal FIS	Salar Fiscal O03-2004 GRAI FEDERAL. Courts, to Fiscal Or f the Admit for the I	ry Rate 1 Years 2004-2005 DE 26 There is to be fficer of inistrative biennial				

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(C) PROF. FEES(D) CAP. OUTLAY

(E) DATA PROC.

TOTAL AMOUNT APPROPRIATED

1	(A) OPER. EXPENSE		10,000	10,000				
2	(B) CONF. & TRAVEL		0	0				
3	(C) PROF. FEES		0	0				
4	(D) CAP. OUTLAY		0	0				
5	(E) DATA PROC.		0	0				
6	TOTAL AMOUNT APPROPRIATED	\$	97,460	\$ 97,460				
7								
8	SECTION 21. APPROPRIATION - DISTRICT	SECTION 21. APPROPRIATION - DISTRICT COURT STATE AUTOMATION SYSTEM -						
9	FEDERAL. There is hereby appropriated, t	o the Admi	inistrativ	e Office of the				
10	Courts, to be payable from the federal f	unds as de	esignated	by the Chief				
11	Fiscal Officer of the State, for operati	ng expense	es of the	District Court				
12	State Automation System of the Administr	ative Offi	ice of the	Courts for the				
13	biennial period ending June 30, 2005, th	e followin	ng:					
14								
15	ITEM	TEM FISCAL YEARS						
16	NO.	2003-2004 2004-2005						
17	(01) MAINTENANCE & GENERAL OPERATION <u>\$ 1,500,000</u> <u>\$ 1,500,000</u>							
18								
19	SECTION 22. APPROPRIATION - NINTH WEST JUDICIAL DISTRICT VIDEO							
20	CONFERENCING - FEDERAL. There is hereby appropriated, to the Administrative							
21	Office of the Courts, to be payable from the federal funds as designated by							
22	the Chief Fiscal Officer of the State, for operating expenses, design and							
23	installation for court room digital technologies, video conferencing, digital							
24	recording and remote video testimony for courtroom proceedings for							
25	courthouses in the Ninth West Judicial District by the Administrative Office							
26	of the Courts for the biennial period en	ding June	30, 2005,	the following:				
27								
28	ITEM		FISCAL YEARS					
29	NO.	2	2003-2004	2004-2005				
30	(01) MAINT. & GEN. OPERATION							
31	(A) OPER. EXPENSE	\$	24,000	\$ 24,000				
32	(B) CONF. & TRAVEL		2,180	2,180				

109,820

203,500

339,500

109,820

203,500

339,500

1 2 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 3 4 TRANSFER. Federal funds received by the Arkansas Department of Highway and 5 Transportation State Police from the United States Department of 6 Transportation from safety incentive funds received under 23 USC Section 402 7 for the "State and Community Highway Safety Program" may be granted to the 8 Administrative Office of the Courts and deposited into the State Central 9 Services Fund to reimburse expenditures by the Administrative Office of the Courts for operating expenses of the Continuing Education Program for 10 11 Municipal Judges as appropriated in Section 18 herein. The appropriation to 12 the Administrative Office of the Courts provided in Section 18 may be 13 expended only in the event that federal funds have been granted and will be 14 transferred from the Arkansas Department of Highway and Transportation 15 Arkansas State Police to reimburse the Continuing Education Program for 16 Municipal Judges. The provisions of this section shall be in effect only from 17 July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 18 19 20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts Division of Dependency-Neglect Representation shall have the authority to 23 24 enter into a Professional Services Agreement with a person who is serving as 25 a part-time Public Defender or other part-time State Attorney and paid as an 26 employee of the State of Arkansas when the Public Defender or other part-time 27 State Attorney has been appointed to provide Dependency-Neglect Services by a 28 Circuit Judge. The part-time Public Defender or other part-time State 29 Attorney shall be eligible for additional compensation which shall not be 30 construed as exceeding the line item maximum for the grade of that position 31 when the Administrative Office of the Courts reimburses the part-time Public 32 Defender or other part-time State Attorney for Dependency-Neglect

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Representation services performed. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30,

- 1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 3 DEPENDENCE-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
- 4 Administrative Office of the Courts may request authorization from the
- 5 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
- 6 transfer funds and appropriations between Item Numbers (01), (02), (03)(C)
- 7 and (04) of Section 9 herein for the payment of employees and/or contractors
- 8 providing legal services for the Division of Dependency-Neglect
- 9 Representation. The provisions of this section shall be in effect only from
- 10 July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

- 12 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 14 AUTHORITY. The Department of Finance and Administration shall transfer
- 15 funds, from time to time, from the State Administration of Justice Fund to
- 16 the State Central Services Fund in such amounts as are required to reimburse
- 17 the State Central Services Fund for the expenses of the Administration Office
- 18 of the Courts Division of Dependency-Neglect Representation. This transfer
- 19 authority shall be in addition to other authority given by law to the
- 20 Department of Finance and Administration to transfer funds from the State
- 21 Administration of Justice Fund and shall terminate on June 30, 2003 June 30,
- 22 2005. The provisions of this section shall be in effect only from July 1,
- 23 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

- 25 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
- 27 Funds received by the Arkansas Department of Highway and Transportation
- 28 Department Arkansas State Police from the Department of Transportation from
- 29 the safety incentive funds received under P.L. 105-178, title I, Section
- 30 1404(a), 23 USC Section 163 for "Safety Incentives to Prevent Operation of
- 31 Motor Vehicles by Intoxicated Persons" may be transferred to the
- 32 Administrative Office of the Courts as directed by the Arkansas Highway and
- 33 Transportation Commission Arkansas State Police for operating expenses of the
- 34 District Court State Automation System in Section 21 of this Act. The
- 35 provisions of this section shall be in effect only from July 1, 2001 July 1,
- 36 2003 through June 30, 2003 June 30, 2005.

1 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY 3 4 INSTALLMENT. From July 1, 2001 July 1, 2003 through June 20, 2003 June 20, 5 2005, a lump sum monthly installment of at least one-twelfth (1/12) of the 6 annual appropriation provided for in Section 2 9 of this Act, or so much 7 thereof as may be made available, shall be provided from the State 8 Administration of Justice Fund to the State Central Services Fund to provide 9 funds for that appropriation. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 10 11 2005. 12 13 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 14 15 FORWARD. Any unexpended balance of appropriation and funds authorized in 16 Section 2 9 of this Act on June 30, 2002 June 30, 2004 shall be carried 17 forward and made available for the same purpose for the fiscal year ending 18 June 30, 2003 June 30, 2005. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 19 20 2005. 21 22 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL 24 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code 9107, Legal Research Specialist, Grade 25 positions as established in Section 25 26 8 herein must first have prior approval of the Personnel Subcommittee of the 27 Arkansas Legislative Council or Joint Budget Committee. 28 Determining the maximum number of employees and the maximum amount of 29 appropriation and general revenue funding for a state agency each fiscal year 30 is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and 31 32 the general revenue allocations authorized for each fund and fund account by 33 amendment to the Revenue Stabilization law. Further, the General Assembly 34 has determined that the Administrative Office of the Courts may operate more 35 efficiently if some flexibility is provided to the Administrative Office of

the Courts authorizing broad powers under this Section. Therefore, it is both

1 necessary and appropriate that the General Assembly maintain oversight by 2 requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative 3 4 Council or Joint Budget Committee is not a severable part of this section. 5 If the requirement of approval by the Legislative Council or Joint Budget 6 Committee is ruled unconstitutional by a court of competent jurisdiction, 7 this entire section is void. 8 9 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 10 by this act shall be limited to the appropriation for such agency and funds 11 made available by law for the support of such appropriations; and the 12 restrictions of the State Purchasing Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 14 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds. 18 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly 19 that any funds disbursed under the authority of the appropriations contained 20 21 in this act shall be in compliance with the stated reasons for which this act 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations 23 and Legislative Recommendations contained in the budget manuals prepared by 24 the Department of Finance and Administration, letters, or summarized oral 25 testimony in the official minutes of the Arkansas Legislative Council or 26 Joint Budget Committee which relate to its passage and adoption. 27 28 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General 29 Assembly, that the Constitution of the State of Arkansas prohibits the 30 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the 34 35 proper administration and provision of essential governmental programs.

Therefore, an emergency is hereby declared to exist and this Act being

1	necessary for the immediate preservation of the public peace, health and	
2	safety shall be in full force and effect from and after July 1, 2003.	
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4	/s/ Joint Budget Committee	
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7	APPROVED: 4/21/200	13
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