Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/5/03		
2	84th General Assembly	A Bill	Act 1582 of	f <b>2003</b>
3	Regular Session, 2003		HOUSE BILL	1351
4				
5	By: Joint Budget Committ	ree		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	I TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIO	CES AND OPERATING EXPENSES FOR THE LAND		
11	DEPART	IMENT AND FOR DISTRIBUTING PROCEEDS FROM	THE	
12	SALE (	OR REDEMPTION OF TAX DELINQUENT LAND FOR	THE	
13	BIENNI	IAL PERIOD ENDING JUNE 30, 2005; AND FOR		
14	OTHER	PURPOSES.		
15				
16				
17		Subtitle		
18	AN	ACT FOR THE LAND DEPARTMENT		
19	API	PROPRIATION FOR THE 2003-2005		
20	BII	ENNIUM.		
21				
22				
23	BE IT ENACTED BY THE	E GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:	
24				
25	SECTION 1. REGULA	AR SALARIES - OPERATIONS. There is hereb	y established	for
26	the Land Department	for the 2003-2005 biennium, the following	g maximum num	ber
27	of regular employees	whose salaries shall be governed by the	provisions of	f
28	the Uniform Classifi	cation and Compensation Act (Arkansas Co	de §§21-5-201	et
29	seq.), or its succes	ssor, and all laws amendatory thereto. P	rovided, howe	ver,
30	that any position to	which a specific maximum annual salary	is set out he	rein
31	in dollars, shall be	e exempt from the provisions of said Unif	orm	
32	Classification and C	Compensation Act. All persons occupying	positions	
33	authorized herein ar	e hereby governed by the provisions of t	he Regular	
34	Salaries Procedures	and Restrictions Act (Arkansas Code §21-	5-101), or it	S
35	successor.			
36				



1				Maximum	Annual
2			Maximum	Salar	y Rate
3	Item		No. of	Fiscal	Years
4	No.	Title	Employees	2003-2004	2004-2005
5	(1)	CHIEF DEPUTY	1	\$80,878	\$82,815
6	(2)	LAND SURVEY STATE SURVEYOR	1	\$64 <b>,</b> 240	\$65 <b>,</b> 974
7	(3)	LAND COMMISSION ATTORNEY	1	\$63,689	\$65 <b>,</b> 409
8	(4)	SYSTEMS MANAGER	1	\$63 <b>,</b> 137	\$64,736
9	(5)	MINERALS LEASING OFFICER	1	\$63,007	\$64 <b>,</b> 604
10	(6)	FISCAL UNIT MANAGER	1	\$59 <b>,</b> 323	\$60,850
11	(7)	ADMINISTRATIVE ASSISTANT	2	\$57,139	\$58,625
12	(8)	EXECUTIVE ASSISTANT	1	\$57 <b>,</b> 139	\$58 <b>,</b> 625
13	(9)	DIRECTOR OF SPECIAL PROJECTS	1	\$52,805	\$54,208
14	(10)	FORFEITED LAND SALES MANAGER	1	\$50 <b>,</b> 970	\$52,346
15	(11)	APPRAISER	10	\$47 <b>,</b> 840	\$49 <b>,</b> 131
16	(12)	ABSTRACTOR	1	\$47 <b>,</b> 399	\$48,679
17	(13)	DIRECTOR OF URBAN & GOVT. AFFAIRS	1	\$47 <b>,</b> 399	\$48,679
18	(14)	FISCAL ADMINISTRATOR	1	\$45 <b>,</b> 222	\$46 <b>,</b> 443
19	(15)	LAND REMONUMENTATION COORDINATOR	1	\$45 <b>,</b> 000	\$46,215
20	(16)	DIRECTOR OF PURCHASING	1	\$42 <b>,</b> 675	\$43 <b>,</b> 827
21	(17)	EXECUTIVE SECRETARY	1	\$41 <b>,</b> 134	\$42,245
22	(18)	DEED WRITER/CASHIER	1	\$40,091	\$41,173
23	(19)	FORFEITED LAND SALES TECH	6	\$40,091	\$41,173
24	(20)	DATA PROCESSING MANAGER	1	\$37 <b>,</b> 902	\$38,926
25	(21)	ACCOUNTANT	1	\$36,153	\$37,129
26	(22)	RESEARCH ANALYST	8	\$34 <b>,</b> 654	\$35 <b>,</b> 590
27	(23)	EXECUTIVE SECRETARY	1	\$28,314	\$29,078
28	(24)	SECRETARY II	2	\$28,314	\$29,078
29	(25)	LAND RECORDS CUSTODIAN	1	\$19,760	\$20 <b>,</b> 330
30		MAX. NO. OF EMPLOYEES	48		

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 33 Land Department for the 2003-2005 biennium, the following maximum number of 34 part-time or temporary employees, to be known as "Extra Help", payable from 35 funds appropriated herein for such purposes: five (5) temporary or part-time 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act 2 for the appropriate classification.

3

4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 5 the Land Department, to be payable from the State Central Services Fund, for 6 personal services and operating expenses of the Land Department for the 7 biennial period ending June 30, 2005, the following:

- 8
- a TTEM

9	ITEM		FISCAL YEARS			
10	NO.			2003-2004		2004-2005
11	(01)	REGULAR SALARIES	\$	2,046,677	\$	2,046,677
12	(02)	EXTRA HELP		40,000		40,000
13	(03)	PERSONAL SERV MATCHING		507,824		507,824
14	(04)	MAINT. & GEN. OPERATION				
15		(A) OPER. EXPENSE		84,122		84,122
16		(B) CONF. & TRAVEL		12,312		12,312
17		(C) PROF. FEES		37,529		37,529
18		(D) CAP. OUTLAY		2,000		2,000
19		(E) DATA PROC.		0		0
20		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	2,730,464	\$	2,730,464

21

22 SECTION 4. APPROPRIATIONS - DELINQUENT TAX - CASH. There is hereby 23 appropriated, to the Land Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Land Department, for operating 24 25 expenses and for distributing proceeds from the sale or redemption of tax 26 delinquent land as prescribed by Chapter 37 of Title 26 of the Arkansas Code 27 by the Land Department for the biennial period ending June 30, 2005, the 28 following:

29

30	ITEM	FISCAL YEARS			
31	NO.		2003-2004		2004-2005
32	(01) MAINT. & GEN. OPERATION				
33	(A) OPER. EXPENSE	\$	986,000	\$	986,000
34	(B) CONF. & TRAVEL		0		0
35	(C) PROF. FEES		30,000		30,000
36	(D) CAP. OUTLAY		0		0

As Engrossed: H2/5/03

1	(E) DATA PROC.		0		0
2	(02) RECORDING FEE REIMBURSEMENT		165,000		165,000
3	(03) DELINQUENT TAX REMITTAL/SALE REFUNDS		14,000,000		14,000,000
4	TOTAL AMOUNT APPROPRIATED	\$	<u>15,181,000</u>	\$	<u>15,181,000</u>
5					
6	SECTION 5. APPROPRIATIONS - CAPITAL OUT	LAY/OPI	ERATING EXP	ENSES	. There is
7	hereby appropriated, to the Land Department	t, to l	be payable	from	cash funds as
8	defined by Arkansas Code 19-4-801 of the La	and Dep	partment, f	rom p	roceeds of
9	fees collected by the Land Department, for	operat	ting expens	es an	d capital
10	outlay of the Land Department for the bien	nial pe	eriod endin	g Jun	e 30, 2005,
11	the following:				
12					
13	ITEM		FISC	AL YE	ARS
14	NO.		2003-2004		2004-2005
15	(01) CAPITAL OUTLAY/OPERATING EXPENSES	\$	267,800	\$	267,800
16					
17	SECTION 6. APPROPRIATION - NATURAL RESO	JRCES 1	LEASING AND	PERM	IT PROGRAM.
18	There is hereby appropriated, to the Land D	Departi	ment, to be	paya	ble from the
19	Severed Resources Fund, for operating experience	nses o	f the Land	Depar	tment -
19 20	Severed Resources Fund, for operating experiences Natural Resources Leasing and Permit Program			-	
				-	
20	Natural Resources Leasing and Permit Progra			-	
20 21	Natural Resources Leasing and Permit Progra		the bienni	-	riod ending
20 21 22	Natural Resources Leasing and Permit Progra June 30, 2005, the following:		the bienni	al pe	riod ending
20 21 22 23	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM		the bienni FISC	al pe	riod ending ARS
20 21 22 23 24	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM NO.		the bienni FISC	al pe	riod ending ARS
20 21 22 23 24 25	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION	am for	the bienni FISC 2003-2004	al pe	riod ending ARS <u>2004-2005</u>
20 21 22 23 24 25 26	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	am for	the bienni FISC 2003-2004 15,000	al pe	riod ending ARS <u>2004-2005</u> 15,000
20 21 22 23 24 25 26 27	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	am for	the bienni FISC 2003-2004 15,000 0	al pe	riod ending ARS <u>2004-2005</u> 15,000 0
20 21 22 23 24 25 26 27 28	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	am for	the bienni FISC 2003-2004 15,000 0 0	al pe	riod ending ARS <u>2004-2005</u> 15,000 0 0
20 21 22 23 24 25 26 27 28 29	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	am for	the bienni FISC 2003-2004 15,000 0 0 0	al pe	riod ending ARS <u>2004-2005</u> 15,000 0 0 0
20 21 22 23 24 25 26 27 28 29 30	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	am for	the bienni FISC 2003-2004 15,000 0 0 0 0 0	al pe	riod ending ARS 2004-2005 15,000 0 0 0 0
20 21 22 23 24 25 26 27 28 29 30 31	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	am for \$ <u>\$</u>	the bienni FISC 2003-2004 15,000 0 0 0 0 15,000	al pe AL YE \$ <u>\$</u>	riod ending ARS 2004-2005 15,000 0 0 0 0 15,000
20 21 22 23 24 25 26 27 28 29 30 31 32	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	am for \$ <u>\$</u> Disbut	the bienni FISC 2003-2004 15,000 0 0 0 15,000 rsement of	AL YE \$ \$ funds	riod ending ARS 2004-2005 15,000 0 0 0 0 15,000 authorized
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Natural Resources Leasing and Permit Progra June 30, 2005, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 7. COMPLIANCE WITH OTHER LAWS.	am for \$ <u>\$</u> Disbur	the bienni FISC 2003-2004 15,000 0 0 0 0 15,000 rsement of n for such	AL YE \$ \$ funds agenc	ARS 2004-2005 15,000 0 0 0 0 15,000 authorized y and funds

4

HB1351

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
Procedures and Restrictions Act, or their successors, and other fiscal
control laws of this State, where applicable, and regulations promulgated by
the Department of Finance and Administration, as authorized by law, shall be
strictly complied with in disbursement of said funds.

6

7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 8 that any funds disbursed under the authority of the appropriations contained 9 in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations 10 11 and Legislative Recommendations contained in the budget manuals prepared by 12 the Department of Finance and Administration, letters, or summarized oral 13 testimony in the official minutes of the Arkansas Legislative Council or 14 Joint Budget Committee which relate to its passage and adoption.

15

31

16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 17 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the 18 effectiveness of this Act on July 1, 2003 is essential to the operation of 19 the agency for which the appropriations in this Act are provided, and that in 20 21 the event of an extension of the Regular Session, the delay in the effective 22 date of this Act beyond July 1, 2003 could work irreparable harm upon the 23 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 24 necessary for the immediate preservation of the public peace, health and 25 26 safety shall be in full force and effect from and after July 1, 2003. 27 28 */s/ Joint Budget Committee* 29 30

APPROVED: 4/21/2003