

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/9/03
A Bill

Act 1598 of 2003
HOUSE BILL 1421

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE BLACK
11 RIVER TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
18
19
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Black River Technical College for the 2003-2005 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



| 1 | Item | No. of | Fiscal Years | |
|----|---|-----------|--------------|-----------|
| 2 | No. Title | Employees | 2003-2004 | 2004-2005 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 4 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 5 | (1) President, Black River Tech. College | 1 | \$113,049 | \$115,482 |
| 6 | (2) Chief Academic Officer | 1 | \$90,225 | \$92,338 |
| 7 | (3) Chief Fiscal Officer | 1 | \$84,492 | \$86,497 |
| 8 | (4) Chief Student Officer | 1 | \$84,492 | \$86,497 |
| 9 | (5) Dir. of Admissions/Counseling | 1 | \$68,500 | \$70,202 |
| 10 | (6) Coord. of Cont Ed & Bus Outrch. | 2 | \$65,617 | \$67,264 |
| 11 | (7) Director of Adult Education | 1 | \$65,617 | \$67,264 |
| 12 | (8) Director of Law Enforcement Training | 1 | \$65,617 | \$67,264 |
| 13 | (9) Director of Public Relations & Mktg | 1 | \$65,617 | \$67,264 |
| 14 | (10) Registrar | 1 | \$65,617 | \$67,264 |
| 15 | (11) Dir. of Planning & Assessment | 1 | \$64,886 | \$66,519 |
| 16 | (12) Dir. of Computer Services | 1 | \$64,318 | \$65,940 |
| 17 | (13) Director of Off-Campus Operations | 1 | \$64,317 | \$65,939 |
| 18 | (14) Director of Financial Aid | 1 | \$63,710 | \$65,320 |
| 19 | (15) Controller | 1 | \$62,837 | \$64,431 |
| 20 | (16) Director of Development | 1 | \$60,793 | \$62,348 |
| 21 | (17) Dir. of Physical Plant | 1 | \$60,600 | \$62,151 |
| 22 | (18) Coord. Of Student Recruitment | 1 | \$59,644 | \$61,177 |
| 23 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 24 | <u>CLASSIFIED POSITIONS</u> | | | |
| 25 | (19) Accounting Supervisor I | 1 | GRADE 20 | |
| 26 | (20) DP Network Manager I - Inst | 1 | GRADE 20 | |
| 27 | (21) Program Coordinator | 2 | GRADE 20 | |
| 28 | (22) Applications Programmer II - Inst | 1 | GRADE 19 | |
| 29 | (23) Accountant | 1 | GRADE 18 | |
| 30 | (24) Computer Support Specialist I | 1 | GRADE 18 | |
| 31 | (25) Financial Aid Officer II | 1 | GRADE 18 | |
| 32 | (26) HE Public Safety Officer II | 1 | GRADE 18 | |
| 33 | (27) Plant Maintenance Supervisor | 1 | GRADE 18 | |
| 34 | (28) Telephone Technician | 1 | GRADE 17 | |
| 35 | (29) Skilled Trades Worker | 2 | GRADE 17 | |
| 36 | (30) Financial Aid Officer I | 1 | GRADE 16 | |

| | | | | | |
|----|------|---|-----------|----------|----------|
| 1 | (31) | HE Public Safety Officer I | 1 | | GRADE 16 |
| 2 | (32) | Accounting Technician II | 1 | | GRADE 15 |
| 3 | (33) | Administrative Asst I | 1 | | GRADE 15 |
| 4 | (34) | Assistant Purchasing Agent | 1 | | GRADE 15 |
| 5 | (35) | Payroll Officer | 1 | | GRADE 15 |
| 6 | (36) | Bookstore Office Manager | 1 | | GRADE 14 |
| 7 | (37) | Administrative Secretary | 2 | | GRADE 14 |
| 8 | (38) | Personnel Assistant I - Inst | 1 | | GRADE 14 |
| 9 | (39) | Secretary II | 2 | | GRADE 13 |
| 10 | (40) | Accounting Technician I | 1 | | GRADE 12 |
| 11 | (41) | Cashier II | 1 | | GRADE 12 |
| 12 | (42) | Library Academic Tech II | 1 | | GRADE 12 |
| 13 | (43) | Registrars Assistant | 1 | | GRADE 12 |
| 14 | (44) | Secretary I | 14 | | GRADE 11 |
| 15 | (45) | Data Entry Specialist | 1 | | GRADE 10 |
| 16 | (46) | Library Academic Technician I | 1 | | GRADE 10 |
| 17 | (47) | Receptionist | 1 | | GRADE 10 |
| 18 | (48) | Cashier I | 1 | | GRADE 9 |
| 19 | (49) | Bldg/Equip Maint Repairman II | 5 | | GRADE 8 |
| 20 | (50) | Custodial Supervisor II | 1 | | GRADE 8 |
| 21 | (51) | Custodial Worker II | 4 | | GRADE 4 |
| 22 | (52) | Custodial Worker I | 2 | | GRADE 3 |
| 23 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 24 | | <u>ACADEMIC POSITIONS</u> | | | |
| 25 | (53) | Division Chairperson | 4 | \$78,757 | \$80,653 |
| 26 | (54) | Librarian | 1 | \$71,368 | \$73,124 |
| 27 | (55) | Instructor - Nursing/Resp. Therapy | 6 | \$64,551 | \$66,177 |
| 28 | (56) | Faculty | 3 | \$59,644 | \$61,177 |
| 29 | (57) | Assistant Librarian | 1 | \$44,035 | \$45,224 |
| 30 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 31 | | <u>ACADEMIC POSITIONS</u> | | | |
| 32 | (58) | Faculty | 50 | \$59,644 | \$61,177 |
| 33 | (59) | Part-Time Faculty | <u>65</u> | \$14,707 | \$15,277 |
| 34 | | MAX. NO. OF EMPLOYEES | 208 | | |

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

1 Black River Technical College for the 2003-2005 biennium, the following
 2 maximum number of part-time or temporary employees, to be known as "Extra
 3 Help", payable from funds appropriated herein for such purposes: fifty two
 4 (52) temporary or part-time employees, when needed, at rates of pay not to
 5 exceed those provided in the Uniform Classification and Compensation Act, or
 6 its successor, or this act for the appropriate classification.

7
 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 9 to the Black River Technical College, to be payable from the Black River
 10 Technical College Fund, for personal services and operating expenses of the
 11 Black River Technical College for the biennial period ending June 30, 2005,
 12 the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|---------------------|---------------------|
| | 2003-2004 | 2004-2005 |
| (01) REGULAR SALARIES | \$ 2,800,000 | \$ 2,800,000 |
| (02) EXTRA HELP | 100,000 | 100,000 |
| (03) PERSONAL SERV MATCHING | 800,000 | 800,000 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 640,001 | 640,001 |
| (B) CONF. & TRAVEL | 30,000 | 30,000 |
| (C) PROF. FEES | 25,000 | 25,000 |
| (D) CAP. OUTLAY | 1,088,824 | 1,088,824 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 5,483,825</u> | <u>\$ 5,483,825</u> |

26
 27 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 28 the Black River Technical College, to be payable from cash funds as defined
 29 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
 30 services and operating expenses of the Black River Technical College for the
 31 biennial period ending June 30, 2005, the following:

| ITEM NO. | FISCAL YEARS | |
|-----------------------|--------------|--------------|
| | 2003-2004 | 2004-2005 |
| (01) REGULAR SALARIES | \$ 1,500,000 | \$ 1,500,000 |
| (02) EXTRA HELP | 100,000 | 100,000 |

| | | | |
|----|------------------------------------|----------------------|----------------------|
| 1 | (03) OVERTIME | 10,000 | 10,000 |
| 2 | (04) PERSONAL SERV MATCHING | 400,000 | 400,000 |
| 3 | (05) MAINT. & GEN. OPERATION | | |
| 4 | (A) OPER. EXPENSE | 1,000,000 | 1,000,000 |
| 5 | (B) CONF. & TRAVEL | 150,000 | 150,000 |
| 6 | (C) PROF. FEES | 50,000 | 50,000 |
| 7 | (D) CAP. OUTLAY | 500,000 | 500,000 |
| 8 | (E) DATA PROC. | 10,000 | 10,000 |
| 9 | (06) CAPITAL IMPROVEMENTS | 2,500,000 | 2,500,000 |
| 10 | (07) DEBT SERVICE | 30,000 | 30,000 |
| 11 | (08) FUND TRANS/REFUND/INVESTMENTS | 250,000 | 250,000 |
| 12 | (09) PROMOTIONAL ITEMS | 30,000 | 30,000 |
| 13 | (10) CONTINGENCY | <u>15,000,000</u> | <u>15,000,000</u> |
| 14 | TOTAL AMOUNT APPROPRIATED | <u>\$ 21,530,000</u> | <u>\$ 21,530,000</u> |

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16 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 17 *the Black River Technical College, to be payable from the Black River*
 18 *Technical College Fund, for personal services and operating expenses which*
 19 *may be transferred and added to any appropriation line item payable from the*
 20 *Black River Technical College Fund by the Black River Technical College for*
 21 *the biennial period ending June 30, 2005, the following:*

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| | | | |
|----|-------------------------|----------------------------|----------------------------|
| 23 | <i>ITEM</i> | <i>FISCAL YEARS</i> | |
| 24 | <u><i>NO.</i></u> | <u><i>2003-2004</i></u> | <u><i>2004-2005</i></u> |
| 25 | | | |
| 26 | <i>(01) CONTINGENCY</i> | <u><i>\$ 1,413,123</i></u> | <u><i>\$ 1,413,123</i></u> |

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28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 30 PRIORITIES. A high priority of the Black River Technical College shall be to
 31 combat illiteracy and to provide industrial training in the work place.

32 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 33 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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35 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor will be forwarded by February 28 of each year or upon
10 release of the previous year's audit by Legislative Audit to the Chief Fiscal
11 Officer of the State and the Legislative Council accompanied by the Board
12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, 2003
14 through June 30, 2005.

15
16 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Purchasing Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditures
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

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27 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or
34 Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2003 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 2003 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 2003.

11
12 */s/ Joint Budget Committee*

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15 *APPROVED: 4/21/2003*
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