

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/9/03
A Bill

Act 1603 of 2003
HOUSE BILL 1464

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE EAST
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the East Arkansas Community College for the 2003-2005 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35

36 Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, East Arkansas CC	1	\$113,049	\$115,482
(2)	Chief Academic Officer	1	\$90,225	\$92,338
(3)	Assistant to the President	1	\$84,492	\$86,497
(4)	Chief Fiscal Officer	1	\$84,492	\$86,497
(5)	Chief Student Life Officer	1	\$84,492	\$86,497
(6)	Director of Academic Computing	1	\$78,768	\$80,665
(7)	Director of Small Business Center	1	\$77,906	\$79,786
(8)	Dir. of Off-Campus Operations	1	\$73,062	\$74,850
(9)	Dir. Of Community/Continuing Ed.	1	\$73,062	\$74,850
(10)	Dir. of Spc. Serv. for Disadv. Stud.	1	\$73,024	\$74,811
(11)	Dir. of Counseling	1	\$69,773	\$71,499
(12)	Counselor	6	\$68,500	\$70,202
(13)	Director of Public Relations/Mkting	1	\$65,617	\$67,264
(14)	Dir. Of Enrollment Mgmt/Registrar	1	\$65,617	\$67,264
(15)	Director of Institutional Research	1	\$64,886	\$66,519
(16)	Dir. of Administrative Computing	1	\$64,318	\$65,940
(17)	Director of Distance Learning	1	\$64,318	\$65,940
(18)	Dir. of Student Financial Aid	1	\$63,710	\$65,320
(19)	Controller	1	\$62,838	\$64,432
(20)	Director of Physical Plant	1	\$60,600	\$62,151
(21)	Coord of Student Recruitment	1	\$59,644	\$61,177
(22)	Coord. Occupational Ed/Tech. Prep.	1	\$57,003	\$58,486
(23)	Planning Officer/Grant Coord.	1	\$45,323	\$46,547
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(24)	Asst Dir of Community Serv	1	GRADE 21	
(25)	Asst Director of Financial Aid	1	GRADE 20	
(26)	DP Network Tech II	1	GRADE 20	
(27)	Program Coordinator	2	GRADE 20	
(28)	EACC Director of Personnel/EEO	1	GRADE 20	
(29)	Accounting Supervisor I	1	GRADE 20	

1	(30)	Career Plng & Plac Advisor	1	GRADE 19
2	(31)	Plant Maint Supervisor	1	GRADE 18
3	(32)	Computer Support Spec I	1	GRADE 18
4	(33)	Purchasing Agent	1	GRADE 18
5	(34)	Assistant Registrar	1	GRADE 18
6	(35)	Accountant	1	GRADE 18
7	(36)	Personnel Assistant II - Inst	1	GRADE 18
8	(37)	Program Advisor	2	GRADE 17
9	(38)	Skilled Trades Worker	2	GRADE 17
10	(39)	Computer Technician II - Inst	1	GRADE 16
11	(40)	Financial Aid Officer I	1	GRADE 16
12	(41)	Inst Maint Work Plnr & Scheduler	1	GRADE 15
13	(42)	Landscape Supervisor I	1	GRADE 15
14	(43)	Payroll Officer	1	GRADE 15
15	(44)	Computer Lab Tech II	1	GRADE 15
16	(45)	Accounting Technician II	2	GRADE 15
17	(46)	Administrative Secretary	6	GRADE 14
18	(47)	Secretary II	10	GRADE 13
19	(48)	Cashier II	1	GRADE 12
20	(49)	Accounting Technician I	1	GRADE 12
21	(50)	Registrar's Assistant	1	GRADE 12
22	(51)	HE Public Safety Security Off I	2	GRADE 12
23	(52)	Secretary I	13	GRADE 11
24	(53)	Apprentice Tradesman	1	GRADE 11
25	(54)	Clerical Assistant	2	GRADE 10
26	(55)	Data Entry Specialist	1	GRADE 10
27	(56)	Library Academic Tech I	2	GRADE 10
28	(57)	Receptionist	2	GRADE 10
29	(58)	Bldg/Equip Maint Repairman II	1	GRADE 8
30	(59)	Skilled Trades Helper	1	GRADE 8
31	(60)	Office Clerk	2	GRADE 7
32	(61)	Maint Worker II	4	GRADE 5
33	(62)	Custodial Worker II	6	GRADE 4
34	(63)	Maint Worker I	4	GRADE 4
35	(64)	Custodial Worker I	4	GRADE 3
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>			
2	(65) Division Chairperson	6	\$78,757	\$80,653
3	(66) Director of Nursing	1	\$77,906	\$79,786
4	(67) Dir. of Learning Resource Center	1	\$68,500	\$70,202
5	(68) Coordinator of Learning Assistance	1	\$49,804	\$51,149
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8	(69) Faculty	50	\$59,644	\$61,177
9	(70) Librarian	2	\$59,644	\$61,177
10	(71) Lab Supervisor	8	\$30,983	\$31,820
11	(72) Part-Time Faculty	137	\$14,707	\$15,277
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>CLASSIFIED POSITIONS</u>			
14	(73) Bookstore Manager	1		GRADE 19
15	(74) Office Clerk	<u>1</u>		GRADE 7
16	MAX. NO. OF EMPLOYEES	326		

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

19 East Arkansas Community College for the 2003-2005 biennium, the following

20 maximum number of part-time or temporary employees, to be known as "Extra

21 Help", payable from funds appropriated herein for such purposes: two hundred

22 twenty four (224) temporary or part-time employees, when needed, at rates of

23 pay not to exceed those provided in the Uniform Classification and

24 Compensation Act, or its successor, or this act for the appropriate

25 classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

28 to the East Arkansas Community College, to be payable from the East Arkansas

29 Community College Fund, for personal services and operating expenses of the

30 East Arkansas Community College for the biennial period ending June 30, 2005,

31 the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) REGULAR SALARIES	\$ 3,935,062	\$ 3,935,062
36	(02) EXTRA HELP	25,000	25,000

1	(03) PERSONAL SERV MATCHING	850,000	850,000
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	750,000	750,000
4	(B) CONF. & TRAVEL	36,000	36,000
5	(C) PROF. FEES	12,000	12,000
6	(D) CAP. OUTLAY	75,000	75,000
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,683,062</u>	<u>\$ 5,683,062</u>

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 11 the East Arkansas Community College, to be payable from cash funds as defined
 12 by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 13 personal services and operating expenses of the East Arkansas Community
 14 College for the biennial period ending June 30, 2005, the following:

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16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18	(01) REGULAR SALARIES	\$ 1,600,000	\$ 1,800,000
19	(02) EXTRA HELP	225,000	230,000
20	(03) OVERTIME	5,000	5,000
21	(04) PERSONAL SERV MATCHING	750,000	775,000
22	(05) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	1,200,000	1,400,000
24	(B) CONF. & TRAVEL	150,000	175,000
25	(C) PROF. FEES	50,000	55,000
26	(D) CAP. OUTLAY	350,000	400,000
27	(E) DATA PROC.	5,000	5,000
28	(06) CAPITAL IMPROVEMENTS	4,500,000	4,500,000
29	(07) DEBT SERVICE	200,000	200,000
30	(08) FUND TRANS/REFUND/ INVESTMENTS	4,000,000	4,000,000
31	(09) CONTINGENCY	<u>8,000,000</u>	<u>8,500,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,035,000</u>	<u>\$ 22,045,000</u>

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34 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 35 the East Arkansas Community College, to be payable from the East Arkansas
 36 Community College Fund, for personal services and operating expenses which

1 may be transferred and added to any appropriation line item payable from the
 2 East Arkansas Community College Fund by the East Arkansas Community College
 3 for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) CONTINGENCY	<u>\$ 1,483,676</u>	<u>\$ 1,483,676</u>

10 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 12 BALANCES. The Board of Trustees in its official governing capacity charged
 13 with the management or control of the institution of higher learning and the
 14 President or Chancellor as the Chief Executive shall certify to the Chief
 15 Fiscal Officer of the State and the Legislative Council that as of December
 16 31 of each year that sufficient appropriations and funds are available, or
 17 will become available, to meet all current and anticipated obligations during
 18 the fiscal year for the payment of the obligations when they become due.
 19 This certification, signed by the Chair of the Board of Trustees and the
 20 President or Chancellor will be forwarded by February 28 of each year or upon
 21 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 22 Officer of the State and the Legislative Council accompanied by the Board
 23 approved published annual financial statement for the preceding fiscal year.

24 The provisions of this section shall be in effect only from July 1, 2003
 25 through June 30, 2005.

27 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 28 by this act shall be limited to the appropriation for such agency and funds
 29 made available by law for the support of such appropriations; and the
 30 restrictions of the State Purchasing Law, the General Accounting and
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 32 Procedures and Restrictions Act, the Higher Education Expenditures
 33 Restrictions Act, or their successors, and other fiscal control laws of this
 34 State, where applicable, and regulations promulgated by the Department of
 35 Finance and Administration, as authorized by law, shall be strictly complied
 36 with in disbursement of said funds.

