

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/9/03
A Bill

Act 1604 of 2003
HOUSE BILL 1480

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION
18 FOR THE 2003-2005 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Hope for the 2003-2005
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
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36 Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chanc.,UA Community Coll. at Hope	1	\$113,049	\$115,482
(2)	Vice-Chanc. for Academic Affairs	1	\$90,225	\$92,338
(3)	Vice-Chanc. for Admin. Services	1	\$90,225	\$92,338
(4)	Vice Chanc. for Student Services	1	\$84,492	\$86,497
(5)	Counselor	4	\$68,500	\$70,202
(6)	Coord. Cont Ed & Bus Outrch.	1	\$65,617	\$67,264
(7)	Dir. of Public Relations/Marketing	1	\$65,617	\$67,264
(8)	Registrar	1	\$65,617	\$67,264
(9)	Dir. of Planning & Assessment	1	\$64,886	\$66,519
(10)	Dir of Computer Services	1	\$64,318	\$65,940
(11)	Dir Business & Ind Training	1	\$63,710	\$65,320
(12)	Director of Financial Aid	1	\$63,710	\$65,320
(13)	Business Manager	1	\$62,837	\$64,431
(14)	Director of Development	1	\$60,793	\$62,348
(15)	Director of Physical Plant	1	\$60,600	\$62,151
(16)	Dir. of Admissions	1	\$59,695	\$61,229
(17)	Dir. of Administrative Services	1	\$43,401	\$44,573
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(18)	Program Coordinator	2	GRADE 20	
(19)	DP Network Manager I -Inst	1	GRADE 20	
(20)	Accountant	1	GRADE 18	
(21)	Financial Officer II	2	GRADE 18	
(22)	Plant Maintenance Supervisor	2	GRADE 18	
(23)	Skilled Trades Worker	1	GRADE 17	
(24)	Publicity & Information Specialist	1	GRADE 17	
(25)	Assistant Purchasing Agent	1	GRADE 15	
(26)	Payroll Officer	1	GRADE 15	
(27)	Computer Lab Technician II -Inst	2	GRADE 15	
(28)	Administrative Assistant I	1	GRADE 15	
(29)	Accounting Technician II	2	GRADE 15	

1	(30)	Administrative Secretary	2		GRADE 14
2	(31)	Computer Lab Technician I -Inst	1		GRADE 14
3	(32)	Secretary II	6		GRADE 14
4	(33)	Library Academic Technician II	2		GRADE 12
5	(34)	Secretary I	9		GRADE 11
6	(35)	Clerical Assistant	3		GRADE 10
7	(36)	Bldg/Equip Maintenance Repairman II	4		GRADE 8
8	(37)	Custodial Worker II	3		GRADE 8
9	(38)	Custodial Worker I	14		GRADE 3
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(39)	Librarian	1	\$71,368	\$73,124
13	(40)	Instructor - Nursing/Resp. Therapy	8	\$64,550	\$66,176
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>ACADEMIC POSITIONS</u>			
16	(41)	Faculty	67	\$59,644	\$61,177
17	(42)	Part-Time Faculty	55	\$14,707	\$15,277
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19		<u>NON-CLASSIFIED POSITIONS</u>			
20	(43)	Director of Food Service	<u>1</u>	\$56,508	\$57,982
21		MAX. NO. OF EMPLOYEES	213		

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 24 University of Arkansas Community College at Hope for the 2003-2005 biennium,
 25 the following maximum number of part-time or temporary employees, to be known
 26 as "Extra Help", payable from funds appropriated herein for such purposes:
 27 two hundred (200) temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 33 to the University of Arkansas Community College at Hope, to be payable from
 34 the University of Arkansas Community College at Hope Fund, for personal
 35 services and operating expenses of the University of Arkansas Community
 36 College at Hope for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 3,060,000	\$ 3,060,000
(02) PERSONAL SERV MATCHING	1,179,219	1,179,219
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	152,752	152,752
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,391,971</u>	<u>\$ 4,391,971</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the biennial period ending June 30, 2005, the following:

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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 700,000	\$ 700,000
(02) EXTRA HELP	150,000	150,000
(03) PERSONAL SERV MATCHING	900,000	900,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,350,000	1,350,000
(B) CONF. & TRAVEL	170,000	170,000
(C) PROF. FEES	125,000	125,000
(D) CAP. OUTLAY	500,000	500,000
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	3,700,000	3,700,000
(06) DEBT SERVICE	350,000	350,000
(07) FUND TRANS/REFUND/INVESTMENTS	1,000,000	1,000,000
(08) PROMOTIONAL ITEMS	40,000	40,000
(09) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 11,985,000 \$ 11,985,000

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3 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
4 the University Of Arkansas Community College At Hope, to be payable from the
5 University Of Arkansas Community College At Hope Fund, for personal services
6 and operating expenses which may be transferred and added to any
7 appropriation line item payable from the University Of Arkansas Community
8 College At Hope Fund by the University Of Arkansas Community College At Hope
9 for the biennial period ending June 30, 2005, the following:

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ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

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14 (01) CONTINGENCY \$ 1,150,079 \$ 1,150,079

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16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
18 PRIORITIES. A high priority of the University of Arkansas Community College
19 at Hope is to provide quality technical training programs, transfer programs,
20 and workforce education.

21 The provisions of this section shall be in effect only from ~~July 1, 2001~~
22 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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24 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
26 BALANCES. The Board of Trustees in its official governing capacity charged
27 with the management or control of the institution of higher learning and the
28 President or Chancellor as the Chief Executive shall certify to the Chief
29 Fiscal Officer of the State and the Legislative Council that as of December
30 31 of each year that sufficient appropriations and funds are available, or
31 will become available, to meet all current and anticipated obligations during
32 the fiscal year for the payment of the obligations when they become due.
33 This certification, signed by the Chair of the Board of Trustees and the
34 President or Chancellor will be forwarded by February 28 of each year or upon
35 release of the previous year's audit by Legislative Audit to the Chief Fiscal
36 Officer of the State and the Legislative Council accompanied by the Board

1 approved published annual financial statement for the preceding fiscal year.

2 The provisions of this section shall be in effect only from July 1, 2003
3 through June 30, 2005.

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5 *SECTION 8. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds authorized
6 by this act shall be limited to the appropriation for such agency and funds
7 made available by law for the support of such appropriations; and the
8 restrictions of the State Purchasing Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditures
11 Restrictions Act, or their successors, and other fiscal control laws of this
12 State, where applicable, and regulations promulgated by the Department of
13 Finance and Administration, as authorized by law, shall be strictly complied
14 with in disbursement of said funds.

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16 *SECTION 9. LEGISLATIVE INTENT.* It is the intent of the General Assembly
17 that any funds disbursed under the authority of the appropriations contained
18 in this act shall be in compliance with the stated reasons for which this act
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
20 and Legislative Recommendations contained in the budget manuals prepared by
21 the Department of Finance and Administration, letters, or summarized oral
22 testimony in the official minutes of the Arkansas Legislative Council or
23 Joint Budget Committee which relate to its passage and adoption.

24
25 *SECTION 10. EMERGENCY CLAUSE.* It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a two (2) year period; that the
28 effectiveness of this Act on July 1, 2003 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the Regular Session, the delay in the effective
31 date of this Act beyond July 1, 2003 could work irreparable harm upon the
32 proper administration and provision of essential governmental programs.
33 Therefore, an emergency is hereby declared to exist and this Act being
34 necessary for the immediate preservation of the public peace, health and
35 safety shall be in full force and effect from and after July 1, 2003.

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/s/ Joint Budget Committee

APPROVED: 4/21/2003