

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

*As Engrossed: H4/9/03*  
**A Bill**

**Act 1606 of 2003**  
HOUSE BILL 1500

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER  
13 PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE ARKANSAS STATE  
17 UNIVERSITY - MOUNTAIN HOME APPROPRIATION  
18 FOR THE 2003-2005 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the Arkansas State University - Mountain Home for the 2003-2005 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
35  
36

Maximum Annual



02112003JAD1553.JAD073

1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2003-2004 2004-2005
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) Chancellor,ASU-Mountain Home	1	\$113,049 \$115,482
7	(2) Vice Chancellor for Academic Affairs	1	\$90,225 \$92,338
8	(3) Vice Chancellor for Administration	1	\$84,492 \$86,497
9	(4) Vice Chancellor for Student Affairs	1	\$84,492 \$86,497
10	(5) Vice Chancellor for Development	1	\$81,841 \$83,796
11	(6) Counselor	2	\$68,500 \$70,202
12	(7) Dir. Cont. Ed./Business Outreach	1	\$65,617 \$67,264
13	(8) Dir. of Occup. / Technical Educ.	1	\$65,617 \$67,264
14	(9) Dir of Public Relations/Marketing	1	\$65,617 \$67,264
15	(10) Registrar	1	\$65,617 \$67,264
16	(11) Director of Computer Services	1	\$64,318 \$65,940
17	(12) Director of Student Financial Aid	1	\$63,710 \$65,320
18	(13) Controller	1	\$62,837 \$64,431
19	(14) Dir. of Advanced Studies	1	\$62,287 \$63,870
20	(15) Director of Physical Plant	1	\$60,600 \$62,151
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23	(16) DP Network Manager I -Inst	1	GRADE 20
24	(17) Program Coordinator	1	GRADE 20
25	(18) Applications Programmer II -Inst	1	GRADE 19
26	(19) Accountant	1	GRADE 18
27	(20) Financial Aid Officer II	1	GRADE 18
28	(21) Plant Maintenance Supervisor	1	GRADE 18
29	(22) Administrative Assistant II	1	GRADE 17
30	(23) Skilled Trades Worker	2	GRADE 17
31	(24) Financial Aid Officer I	1	GRADE 16
32	(25) Accounting Technician II	2	GRADE 15
33	(26) Administrative Assistant I	1	GRADE 15
34	(27) Assistant Purchasing Agent	1	GRADE 15
35	(28) Payroll Officer	1	GRADE 15
36	(29) Computer Technician I-Inst	1	GRADE 14

1	(30)	Secretary II	5		GRADE 13
2	(31)	Cashier II	1		GRADE 12
3	(32)	Library Academic Technician II	3		GRADE 12
4	(33)	Registrar's Assistant	1		GRADE 12
5	(34)	Secretary I	5		GRADE 11
6	(35)	Receptionist	1		GRADE 10
7	(36)	Bldg/Equip Maint Repairman II	2		GRADE 8
8	(37)	Custodial Supervisor II	1		GRADE 8
9	(38)	Custodial Worker II	5		GRADE 4
10	(39)	Watchman	2		GRADE 3
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(40)	Division Chairperson	1	\$77,220	\$79,087
14	(41)	Librarian	1	\$71,368	\$73,124
15	(42)	Assistant Librarian	1	\$44,033	\$45,222
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ACADEMIC POSITIONS</u>			
18	(43)	Faculty	50	\$59,644	\$61,177
19	(44)	Part-Time Faculty	<u>40</u>	\$14,707	\$15,277
20		MAX. NO. OF EMPLOYEES	151		

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 23 Arkansas State University - Mountain Home for the 2003-2005 biennium, the  
 24 following maximum number of part-time or temporary employees, to be known as  
 25 "Extra Help", payable from funds appropriated herein for such purposes:  
 26 seventy (70) temporary or part-time employees, when needed, at rates of pay  
 27 not to exceed those provided in the Uniform Classification and Compensation  
 28 Act, or its successor, or this act for the appropriate classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 31 to the Arkansas State University - Mountain Home, to be payable from the  
 32 Arkansas State University - Mountain Home Fund, for personal services of the  
 33 Arkansas State University - Mountain Home for the biennial period ending June  
 34 30, 2005, the following:

35

36 ITEM FISCAL YEARS

1	NO.	2003-2004	2004-2005
2	(01) REGULAR SALARIES	\$ 2,362,868	\$ 2,362,868
3	(02) PERSONAL SERV MATCHING	<u>412,094</u>	<u>412,094</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,774,962</u>	<u>\$ 2,774,962</u>

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 6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 7 the Arkansas State University - Mountain Home, to be payable from cash funds  
 8 as defined by Arkansas Code 19-4-801 of the Arkansas State University -  
 9 Mountain Home, for personal services and operating expenses of the Arkansas  
 10 State University - Mountain Home for the biennial period ending June 30,  
 11 2005, the following:

13	ITEM	FISCAL YEARS	
14	NO.	2003-2004	2004-2005
15	(01) REGULAR SALARIES	\$ 1,400,000	\$ 1,400,000
16	(02) EXTRA HELP	150,000	150,000
17	(03) OVERTIME	8,000	8,000
18	(04) PERSONAL SERV MATCHING	500,000	500,000
19	(05) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	1,000,000	1,000,000
21	(B) CONF. & TRAVEL	100,000	100,000
22	(C) PROF. FEES	100,000	100,000
23	(D) CAP. OUTLAY	100,000	100,000
24	(E) DATA PROC.	0	0
25	(06) CAPITAL IMPROVEMENTS	500,000	500,000
26	(07) DEBT SERVICE	850,000	850,000
27	(08) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
28	(09) CONTINGENCY	<u>18,000,000</u>	<u>20,000,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 24,208,000</u>	<u>\$ 26,208,000</u>

30  
 31 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to  
 32 the Arkansas State University - Mountain Home, to be payable from the  
 33 Arkansas State University Fund - Mountain Home Fund, for personal services  
 34 and operating expenses which may be transferred and added to any  
 35 appropriation line item payable from the Arkansas State University Fund by  
 36 the Arkansas State University - Mountain Home for the biennial period ending

1 June 30, 2005, the following:

2

3 ITEM

FISCAL YEARS

4 NO.

2003-2004

2004-2005

5

6 (01) CONTINGENCY

\$ 747,766

\$ 747,766

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8 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 PRIORITIES. A high priority of the Arkansas State University - Mountain Home  
11 shall be to combat illiteracy and to provide industrial training in the work  
12 place.

13 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
14 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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16 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

18 BALANCES. The Board of Trustees in its official governing capacity charged  
19 with the management or control of the institution of higher learning and the  
20 President or Chancellor as the Chief Executive shall certify to the Chief  
21 Fiscal Officer of the State and the Legislative Council that as of December  
22 31 of each year that sufficient appropriations and funds are available, or  
23 will become available, to meet all current and anticipated obligations during  
24 the fiscal year for the payment of the obligations when they become due.

25 This certification, signed by the Chair of the Board of Trustees and the  
26 President or Chancellor will be forwarded by February 28 of each year or upon  
27 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
28 Officer of the State and the Legislative Council accompanied by the Board  
29 approved published annual financial statement for the preceding fiscal year.

30 The provisions of this section shall be in effect only from July 1, 2003  
31 through June 30, 2005.

32

33 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
34 by this act shall be limited to the appropriation for such agency and funds  
35 made available by law for the support of such appropriations; and the  
36 restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
2 Procedures and Restrictions Act, the Higher Education Expenditures  
3 Restrictions Act, or their successors, and other fiscal control laws of this  
4 State, where applicable, and regulations promulgated by the Department of  
5 Finance and Administration, as authorized by law, shall be strictly complied  
6 with in disbursement of said funds.

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8 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly  
9 that any funds disbursed under the authority of the appropriations contained  
10 in this act shall be in compliance with the stated reasons for which this act  
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
12 and Legislative Recommendations contained in the budget manuals prepared by  
13 the Department of Finance and Administration, letters, or summarized oral  
14 testimony in the official minutes of the Arkansas Legislative Council or  
15 Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General  
18 Assembly, that the Constitution of the State of Arkansas prohibits the  
19 appropriation of funds for more than a two (2) year period; that the  
20 effectiveness of this Act on July 1, 2003 is essential to the operation of  
21 the agency for which the appropriations in this Act are provided, and that in  
22 the event of an extension of the Regular Session, the delay in the effective  
23 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
24 proper administration and provision of essential governmental programs.  
25 Therefore, an emergency is hereby declared to exist and this Act being  
26 necessary for the immediate preservation of the public peace, health and  
27 safety shall be in full force and effect from and after July 1, 2003.

28  
29 /s/ Joint Budget Committee

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32 APPROVED: 4/21/2003  
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