Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
84th General Assembly

## As Engrossed: H4/9/03 <br> A Bill

Act 1618 of 2003
HOUSE BILL 1565

By: Joint Budget Committee

## For An Act To Be Entitled

an act to make an appropriation for personal SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 2003-2005 BIENNIUM.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Little Rock for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5101), or its successor.

Maximum Annual

| Item |  | Maximum | Salary Rate |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | No. of | Fiscal | Years |
| No. | Title | Employees | 2003-2004 | 2004-2005 |
| TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |  |
| ADMINISTRATIVE POSITIONS |  |  |  |  |
| (1) | Chancellor, U of A at Little Rock | 1 | \$149, 186 | \$152,125 |
| (2) | Dean of Law School | 1 | \$143,097 | \$145,950 |
| (3) | Provost \& VCAA | 1 | \$126,365 | \$128,984 |
| (4) | Vice Chan. for Finance \& Admin. | 1 | \$122,562 | \$125,128 |
| (5) | Vice Chan. for Educational Services | 1 | \$120,662 | \$123,201 |
| (6) | Vice Chan. for Univ. Advancement | 1 | \$120,662 | \$123,201 |
| (7) | Dean of Business Administration | 1 | \$119,676 | \$122,201 |
| (8) | Dean of Science \& Engineering Tech | 1 | \$119,676 | \$122,201 |
| (9) | Dean of Schools/Colleges | 6 | \$116,859 | \$119,345 |
| (10) | Director of Development | 1 | \$108,540 | \$110,910 |
| (11) | Assoc. Vice-Chancellor | 4 | \$105,727 | \$108,057 |
| (12) | Exec. Assist. to the Chancellor | 1 | \$105,727 | \$108,057 |
| (13) | Dir. Ark. Institute Econ. Advancemen | 1 | \$105,095 | \$107,416 |
| (14) | Dir. of Ark. Institute of Government | 1 | \$105,095 | \$107,416 |
| (15) | Director of Univ. Communications | 1 | \$105,095 | \$107,416 |
| (16) | Director of Library | 1 | \$103,863 | \$106,167 |
| (17) | Director of Computing Services | 1 | \$102,313 | \$104,595 |
| (18) | Director of Arkansas SBDC | 1 | \$100,583 | \$102,841 |
| (19) | Director of Mgt Systems \& Planning | 1 | \$100,583 | \$102,841 |
| (20) | Division Chief | 3 | \$100,583 | \$102,841 |
| (21) | Controller | 1 | \$94,035 | \$96,201 |
| (22) | Dir. of Administrative Services | 1 | \$94,035 | \$96,201 |
| (23) | Dir. of Res. and Sponsored Programs | 1 | \$93,785 | \$95,948 |
| (24) | Dir. Office of International Prog. | 1 | \$93,785 | \$95,948 |
| (25) | Associate Dean | 5 | \$93,137 | \$95,291 |
| (26) | Physician | 1 | \$88,806 | \$90,893 |
| (27) | Director of Physical Plant | 1 | \$88,368 | \$90,447 |
| (28) | Assistant Dean | 4 | \$88, 193 | \$90,269 |
| (29) | Director of Academic Advising | 1 | \$87, 137 | \$89,193 |
| (30) | Dir. of Instructional/Faculty Dev | 1 | \$84,386 | \$86,389 |
| (31) | Director of Admissions \& Records | 1 | \$84,386 | \$86,389 |


| 1 | (32) | Dir of Corp. \& Foundation Relations |
| :---: | :---: | :---: |
| 2 | (33) | Director of Annual Giving |
| 3 | (34) | Dir. of Counseling Services |
| 4 | (35) | Director of Planned Giving |
| 5 | (36) | Dir. Of Continuing Education |
| 6 | (37) | Dean of Students |
| 7 | (38) | Assoc. Dir. Computing Services |
| 8 | (39) | Director Trio Programs |
| 9 | (40) | Director of Institutional Research |
| 10 | (41) | Dir. of Financial Aid |
| 11 | (42) | Director of Cooperative Educ. Prog. |
| 12 | (43) | Dir. of Community Partnerships |
| 13 | (44) | Dir. Student Development Center |
| 14 | (45) | Project/Program Administrators |
| 15 |  | Project/Program Director |
| 16 |  | Project/Program Manager |
| 17 |  | Project/Program Specialist |
| 18 | (46) | Business Manager |
| 19 | (47) | Treasurer/Investment Manager |
| 20 | (48) | Assoc. Dean of Students |
| 21 | (49) | Director of Admissions |
| 22 | (50) | Executive Assistant |
| 23 | (51) | Assoc. Dir Research \& Sponsored Prog |
| 24 | (52) | Budget Director |
| 25 | (53) | Dir. of Adm. \& Registrar/Law |
| 26 | (54) | Development Officer |
| 27 | (55) | Coord. of Cooperative Education |
| 28 | (56) | Project Coordinator |
| 29 | (57) | Director of Health Services |
| 30 | (58) | Research Coordinator |
| 31 | (59) | Director of Alumni Relations |
| 32 | (60) | Director of Student Assessment |
| 33 | (61) | Director of Testing Services |
| 34 | (62) | APAC Coordinator |
| 35 | (63) | Director of Student Activities |
| 36 | (64) | Asst. Dean of Students |


| 1 | (65) | Director of Disability Services |
| :---: | :---: | :---: |
| 2 | (66) | Student Development Specialist |
| 3 | (67) | Coord. of Intramural Activities |
| 4 | (68) | Assoc Dir of Financial Aid |
| 5 | (69) | Job Developer/Cooperative Ed. Prog. |
| 6 | (70) | Academic Counselor |
| 7 | (71) | Institutional Assistant |
| 8 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 9 |  | CLASSIFIED POSITIONS |
| 10 | (72) | Assistant Director of Computer Svs I |
| 11 | (73) | UALR Director of Public Safety |
| 12 | (74) | Systems Analyst III -Inst |
| 13 | (75) | Systems Programmer III -Inst |
| 14 | (76) | Assistant Controller |
| 15 | (77) | Database Coordinator II -Inst |
| 16 | (78) | DP Production Manager I -Inst |
| 17 | (79) | UALR Purchasing Agent |
| 18 | (80) | Career Planning \& Plcmt Coordinator |
| 19 | (81) | Computer Support Specialist III -I |
| 20 | (82) | DP Network Technician III -Inst |
| 21 | (83) | Systems Analyst II -Inst |
| 22 | (84) | Systems Programmer II -Inst |
| 23 | (85) | UALR Asst Director of Physical Plant |
| 24 | (86) | Accounting Supervisor II |
| 25 | (87) | HE Public Safety Commander I |
| 26 | (88) | Institution Personnel Svcs Manager |
| 27 | (89) | UALR Assoc Dir of Admiss \& Records |
| 28 | (90) | Accounting Supervisor I |
| 29 | (91) | Assistant Director of Financial Aid |
| 30 | (92) | Buyer Supervisor |
| 31 | (93) | Computer Support Spececialist II-Ins |
| 32 | (94) | Counselor II |
| 33 | (95) | DP Network Technician II -Inst |
| 34 | (96) | Editor |
| 35 | (97) | HE Public Safety Supervisor |
| 36 | (98) | Instrumentation Engineer |


| $\$ 57,037$ | $\$ 58,521$ |
| :--- | :--- |
| $\$ 57,037$ | $\$ 58,521$ |
| $\$ 55,278$ | $\$ 56,728$ |
| $\$ 53,096$ | $\$ 54,505$ |
| $\$ 52,845$ | $\$ 54,249$ |
| $\$ 50,308$ | $\$ 51,664$ |
| $\$ 47,940$ | $\$ 49,234$ |

GRADE 25
GRADE 25
GRADE 24
GRADE 24
GRADE 23
GRADE 23
GRADE 23
GRADE 23
GRADE 22
GRADE 22
GRADE 22
GRADE 22
GRADE 22
GRADE 22
GRADE 21
GRADE 21
GRADE 21
GRADE 21
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20

| 1 | (99) | Plant Maintenance Coordinator | 4 | GRADE 20 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (100) | Plant Maintenance Engineer | 1 | GRADE 20 |
| 3 | (101) | Program Coordinator | 17 | GRADE 20 |
| 4 | (102) | Student Health Services Nurse II | 2 | GRADE 20 |
| 5 | (103) | Systems Analyst I -Inst | 4 | GRADE 20 |
| 6 | (104) | UALR Director of Deseg \& Aff Action | 1 | GRADE 20 |
| 7 | (105) | UALR Payroll Services Manager | 1 | GRADE 20 |
| 8 | (106) | Applications Programmer II -Inst | 4 | GRADE 19 |
| 9 | (107) | Budget Specialist | 3 | GRADE 19 |
| 10 | (108) | Buyer | 6 | GRADE 19 |
| 11 | (109) | Chief Construction Inspector | 1 | GRADE 19 |
| 12 | (110) | DP Operations Supervisor II -Inst | 2 | GRADE 19 |
| 13 | (111) | Research Project Analyst | 2 | GRADE 19 |
| 14 | (112) | Accountant | 23 | GRADE 18 |
| 15 | (113) | Assistant Registrar | 2 | GRADE 18 |
| 16 | (114) | Computer Support Specialist I -Inst | 6 | GRADE 18 |
| 17 | (115) | Const \& Maintenance Proj Estimator | 2 | GRADE 18 |
| 18 | (116) | DP Network Technician I - Inst | 3 | GRADE 18 |
| 19 | (117) | Financial Aid Officer II | 9 | GRADE 18 |
| 20 | (118) | HE Public Safety Officer II | 9 | GRADE 18 |
| 21 | (119) | Management Project Analyst I | 1 | GRADE 18 |
| 22 | (120) | Payroll Services Specialist | 1 | GRADE 18 |
| 23 | (121) | Personnel Assistant II -Inst | 4 | GRADE 18 |
| 24 | (122) | Plant Maintenance Supervisor | 2 | GRADE 18 |
| 25 | (123) | Plant Warehouse Foreman | 2 | GRADE 18 |
| 26 | (124) | Safety Supervisor | 1 | GRADE 18 |
| 27 | (125) | Skilled Trades Supervisor | 5 | GRADE 18 |
| 28 | (126) | Staff Development Specialist II | 1 | GRADE 18 |
| 29 | (127) | Administrative Assistant II | 22 | GRADE 17 |
| 30 | (128) | Applications Programmer I -Inst | 4 | GRADE 17 |
| 31 | (129) | Archival Assistant | 2 | GRADE 17 |
| 32 | (130) | DP Operations Supervisor I -Inst | 3 | GRADE 17 |
| 33 | (131) | Instrumentation Technician II | 3 | GRADE 17 |
| 34 | (132) | Landscape Supervisor II | 2 | GRADE 17 |
| 35 | (133) | Logistics Manager | 1 | GRADE 17 |
| 36 | (134) | Multimedia Specialist | 2 | GRADE 17 |


| 1 | (135) | Program Advisor | 7 | GRADE 17 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (136) | Recreation Coordinator | 1 | GRADE 17 |
| 3 | (137) | Skilled Trades Worker | 35 | GRADE 17 |
| 4 | (138) | Stationary Engineer | 13 | GRADE 17 |
| 5 | (139) | Theatre Arts Tech Supervisor | 2 | GRADE 17 |
| 6 | (140) | Computer Technican II -Inst | 3 | GRADE 16 |
| 7 | (141) | Coordinator of Housekeeping | 1 | GRADE 16 |
| 8 | (142) | Financial Aid Officer I | 1 | GRADE 16 |
| 9 | (143) | HE Public Safety Officer I | 20 | GRADE 16 |
| 10 | (144) | Multimedia Tech Controller II | 4 | GRADE 16 |
| 11 | (145) | Accounting Technician II | 14 | GRADE 15 |
| 12 | (146) | Administrative Assistant I | 20 | GRADE 15 |
| 13 | (147) | Administrative Office Supervisor | 13 | GRADE 15 |
| 14 | (148) | Central Supply Supervisor | 1 | GRADE 15 |
| 15 | (149) | Graphic Artist I | 2 | GRADE 15 |
| 16 | (150) | Insurance Representative | 1 | GRADE 15 |
| 17 | (151) | Laboratory Coordinator | 2 | GRADE 15 |
| 18 | (152) | Landscape Supervisor I | 1 | GRADE 15 |
| 19 | (153) | Payroll Officer | 2 | GRADE 15 |
| 20 | (154) | Pest Control Technician | 1 | GRADE 15 |
| 21 | (155) | Store Supervisor | 2 | GRADE 15 |
| 22 | (156) | Administrative Secretary | 47 | GRADE 14 |
| 23 | (157) | Architectural Draftsman | 1 | GRADE 14 |
| 24 | (158) | Audiovisual Technician | 1 | GRADE 14 |
| 25 | (159) | Computer Publishing Operator | 1 | GRADE 14 |
| 26 | (160) | Computer Technician I -Inst | 4 | GRADE 14 |
| 27 | (161) | Library Academic Technician III | 12 | GRADE 14 |
| 28 | (162) | Medical/Legal Secretary | 5 | GRADE 14 |
| 29 | (163) | Personnel Assistant I -Inst | 1 | GRADE 14 |
| 30 | (164) | Computer Lab Tech - Inst | 1 | GRADE 13 |
| 31 | (165) | Data Entry Operator Supervisor | 1 | GRADE 13 |
| 32 | (166) | Extension Specialist Assistant | 1 | GRADE 13 |
| 33 | (167) | Laboratory Assistant III | 1 | GRADE 13 |
| 34 | (168) | Secretary II | 41 | GRADE 13 |
| 35 | (169) | Accounting Technician I | 4 | GRADE 12 |
| 36 | (170) | Cashier II | 2 | GRADE 12 |


| 1 | (171) | Documents Examiner II | 1 | GRADE | 12 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (172) | HE Public Safety Dispatcher | 4 | GRADE | 12 |
| 3 | (173) | HE Public Safety Security Officer I | 1 | GRADE | 12 |
| 4 | (174) | Library Academic Technician II | 18 | GRADE | 12 |
| 5 | (175) | Mailroom Supervisor | 1 | GRADE | 12 |
| 6 | (176) | Parking Control Supervisor | 1 | GRADE | 12 |
| 7 | (177) | Registrar's Assistant | 5 | GRADE | 12 |
| 8 | (178) | Apprentice Tradesman | 1 | GRADE | 11 |
| 9 | (179) | Assistant Lab Animal Technician | 1 | GRADE | 11 |
| 10 | (180) | Audiovisual Lab Assistant | 1 | GRADE | 11 |
| 11 | (181) | Secretary I | 3 | GRADE | 11 |
| 12 | (182) | Shipping \& Receiving Clerk | 1 | GRADE | 11 |
| 13 | (183) | Data Entry Specialist | 1 | GRADE | 10 |
| 14 | (184) | Document Examiner I | 2 | GRADE | 10 |
| 15 | (185) | Inventory Control Clerk | 1 | GRADE | 10 |
| 16 | (186) | Receptionist | 1 | GRADE | 10 |
| 17 | (187) | Reproduction Equipment Operator | 1 | GRADE | 10 |
| 18 | (188) | Bookkeeper Assistant | 1 | GRADE | 9 |
| 19 | (189) | Cashier I | 1 | GRADE | 9 |
| 20 | (190) | Mail Officer | 5 | GRADE | 9 |
| 21 | (191) | Equipment Operator | 1 | GRADE | 8 |
| 22 | (192) | Custodial Supervisor II | 8 | GRADE | 8 |
| 23 | (193) | Maintenance Worker Supervisor | 1 | GRADE | 7 |
| 24 | (194) | Bldg/Equip Maint Repairman I | 4 | GRADE | 6 |
| 25 | (195) | Custodial Supervisor I | 2 | GRADE | 6 |
| 26 | (196) | Maintenance Worker II | 7 | GRADE | 5 |
| 27 | (197) | Custodial Worker II | 21 | GRADE | 4 |
| 28 | (198) | Maintenance Worker I | 5 | GRADE | 4 |
| 29 | (199) | Custodial Worker I | 41 | GRADE | 3 |
| 30 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 31 |  | ACADEMIC POSITIONS |  |  |  |
| 32 | (200) | Department Chairperson | 35 | \$109,251 | \$111,631 |
| 33 | (201) | Faculty | 55 |  |  |
| 34 |  | University Professor |  | \$116,398 | \$118,878 |
| 35 |  | Professor |  | \$107,349 | \$109,702 |
| 36 |  | Assoc. Professor |  | \$99,741 | \$101,987 |



| 1 | (218) | Asst. Dir. of Aquatics \& Fitness | 1 | \$57,037 | \$58,521 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (219) | Project/Program Specialist | 3 | \$56,780 | \$58,259 |
| 3 | (220) | Ticket Manager | 1 | \$54,223 | \$55,653 |
| 4 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 5 |  | CLASSIFIED POSITIONS |  |  |  |
| 6 | (221) | UALR Director of Student Union | 1 | GRADE | 23 |
| 7 | (222) | Counselor II | 1 | GRADE | 20 |
| 8 | (223) | UALR Director of Housing | 1 | GRADE | 20 |
| 9 | (224) | Assistant Director of Student Union | 1 | GRADE | 18 |
| 10 | (225) | Printer Supervisor | 2 | GRADE | 18 |
| 11 | (226) | Printer III | 2 | GRADE | 17 |
| 12 | (227) | Recreation Coordinator | 1 | GRADE | 17 |
| 13 | (228) | Coordinator of Housekeeping | 1 | GRADE | 16 |
| 14 | (229) | Printer II | 6 | GRADE | 16 |
| 15 | (230) | Accounting Technician II | 1 | GRADE | 15 |
| 16 | (231) | Accounts Supervisor | 1 | GRADE | 15 |
| 17 | (232) | Administrative Assistant I | 1 | GRADE | 15 |
| 18 | (233) | Store Supervisor | 1 | GRADE | 15 |
| 19 | (234) | Residence Hall Manager II | 1 | GRADE | 14 |
| 20 | (235) | Administrative Secretary | 2 | GRADE | 14 |
| 21 | (236) | Head Cashier | 1 | GRADE | 13 |
| 22 | (237) | Student Union Section Manager | 1 | GRADE | 13 |
| 23 | (238) | Apprentice Tradesman | 1 | GRADE | 11 |
| 24 | (239) | Purchasing Assistant | 3 | GRADE | 11 |
| 25 | (240) | Secretary I | 2 | GRADE | 11 |
| 26 | (241) | Shipping \& Receiving Clerk | 1 | GRADE | 11 |
| 27 | (242) | Receptionist | 1 | GRADE | 10 |
| 28 | (243) | Reproduction Equipment Operator | 3 | GRADE | 10 |
| 29 | (244) | Custodial Supervisor I | 1 | GRADE | 6 |
| 30 | (245) | Custodial Worker II | 7 | GRADE | 4 |
| 31 | (246) | Custodial Worker I | 4 | GRADE | 3 |
| 32 |  | GRADUATE INSTITUTE OF TECHNOLOGY |  |  |  |
| 33 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 34 |  | ADMINISTRATIVE AND ACADEMIC POSITIONS |  |  |  |
| 35 | (247) | Director | 1 | \$124,466 | \$127,059 |
| 36 | (248) | Faculty | 15 |  |  |

$\begin{array}{lll}6 & (249) & \text { Research Associate } \\ 7 & (250) & \text { Asst. Librarian } \\ 8 & (251) & \text { Post Doctoral Fellow } \\ 9 & (252) & \text { Computer Systems Mgr. }\end{array}$
$\begin{array}{lll}6 & (249) & \text { Research Associate } \\ 7 & (250) & \text { Asst. Librarian } \\ 8 & (251) & \text { Post Doctoral Fellow } \\ 9 & (252) & \text { Computer Systems Mgr. }\end{array}$
$\begin{array}{lll}6 & (249) & \text { Research Associate } \\ 7 & (250) & \text { Asst. Librarian } \\ 8 & (251) & \text { Post Doctoral Fellow } \\ 9 & (252) & \text { Computer Systems Mgr. }\end{array}$
$\begin{array}{lll}6 & (249) & \text { Research Associate } \\ 7 & (250) & \text { Asst. Librarian } \\ 8 & (251) & \text { Post Doctoral Fellow } \\ 9 & (252) & \text { Computer Systems Mgr. }\end{array}$
10 (253) Research Assistant
11 (254) Graduate Assistant
University Professor
Professor
Assoc. Professor
Asst. Professor
Instructor

GRADUATE INSTITUTE OF TECHNOLOGY CLASSIFIED POSITIONS
(258) Skilled Trades Worker
(259) Accounting Technician II
(260) Administrative Assistant I
(261) Administrative Secretary
(262) Secretary II
(263) Secretary I

12-MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS
(264) Dean of Engineering-ISSE
(265) Associate Dean
(266) Assistant Dean
(267) Director of Bridge Program
(268) Director of Summer Institute
(269) Technical Support Staff
(270) Academic Counselor

CLASSIFIED POSITIONS

TWELVE MONTH EDUCATIONAL AND GENERAL
(255) Fabrications Shop Manager 1
(256) Applications Programmer I -Inst 1
(257) Instrumentation Technician II 4

COLLEGE OF INFO SCIENCES \& SYS ENG

COLLEGE OF INFO SCIENCES \& SYS ENG
TWELVE MONTH EDUCATIONAL AND GENERAL

| $\$ 123,130$ | $\$ 125,704$ |
| ---: | ---: |
| $\$ 121,800$ | $\$ 124,355$ |
| $\$ 103,544$ | $\$ 105,844$ |
| $\$ 97,839$ | $\$ 100,059$ |
| $\$ 75,421$ | $\$ 77,254$ |
| $\$ 86,075$ | $\$ 88,110$ |
| $\$ 66,049$ | $\$ 67,704$ |
| $\$ 65,609$ | $\$ 67,256$ |
| $\$ 58,343$ | $\$ 59,852$ |
| $\$ 53,911$ | $\$ 55,335$ |
| $\$ 34,152$ | $\$ 35,074$ |

GRADE 18
GRADE 17
GRADE 17
GRADE 17
GRADE 15
GRADE 15
GRADE 14
GRADE 13
GRADE 11

| $\$ 154,527$ | $\$ 157,540$ |
| ---: | ---: |
| $\$ 111,154$ | $\$ 113,560$ |
| $\$ 95,935$ | $\$ 98,128$ |
| $\$ 73,021$ | $\$ 74,808$ |
| $\$ 73,021$ | $\$ 74,808$ |
| $\$ 66,039$ | $\$ 67,694$ |
| $\$ 64,743$ | $\$ 66,373$ |


| (271) | Administrative Assistant II | 4 |
| :---: | :---: | :---: |
| (272) | Administrative Secretary | 4 |
|  | COLLEGE OF INFO SCIENCES \& SYS ENG |  |
|  | 12-MONTH EDUCATIONAL AND GENERAL |  |
|  | ACADEMIC POSITIONS |  |
| (273) | Department Chair | 2 |
|  | COLLEGE OF INFO SCIENCES \& SYS ENG |  |
|  | 9-MONTH EDUCATIONAL AND GENERAL |  |
|  | ACADEMIC POSITIONS |  |
| (274) | Faculty (9 Month) | 28 |
|  | Professor |  |
|  | Associate Professor |  |
|  | Assistant Professor |  |
| (275) | Graduate Assistant | 11 |
|  | MAX. NO. OF EMPLOYEES |  |

4
4
$2 \$ 124,466$ 28

11

GRADE 17
GRADE 14
$\$ 124,466 \quad \$ 127,059$
$\$ 114,954 \$ 117,413$
\$97,839 \$100,059
\$94,767 \$96,944
$\$ 30,567 \quad \$ 31,392$

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred thirty (1,330) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services and operating expenses of the University of Arkansas at Little Rock for the biennial period ending June 30, 2005, the following:

| ITEM | FISCAL YEARS |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
| NO. | 2003-2004 |  | $2004-2005$ |  |
| $(01)$ | REGULAR SALARIES | $\$$ | $38,561,661$ | $\$$ |
| $(02)$ | EXTRA HELP | $100,561,661$ |  |  |


| (03) | OVERTIME | 500 | 500 |
| :---: | :---: | :---: | :---: |
| (04) | PERSONAL SERV MATCHING | 7,583,593 | 7,583,593 |
| (05) | MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE | 290,012 | 290,012 |
|  | (B) CONF. \& TRAVEL | 500 | 500 |
|  | (C) PROF. FEES | 5,000 | 5,000 |
|  | (D) CAP. OUTLAY | 94,000 | 94,000 |
|  | (E) DATA PROC. | 0 | 0 |
| (06) | FUNDED DEPRECIATION | 138,994 | 138,994 |
|  | TOTAL AMOUNT APPROPRIATED | \$ 46,774,260 | \$ 46,774,260 |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little Rock, for personal services and operating expenses of the University of Arkansas at Little Rock for the biennial period ending June 30, 2005, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \end{gathered}$ |  | FISCAL YEARS |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2003-2004 |  | 2004-2005 |
| (01) | REGULAR SALARIES | \$ | 70,000,000 | \$ | 70,000,000 |
| (02) | EXTRA HELP |  | 10,000,000 |  | 10,000,000 |
| (03) | OVERTIME |  | 1,000,000 |  | 1,000,000 |
| (04) | PERSONAL SERV MATCHING |  | 20,000,000 |  | 20,000,000 |
| (05) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 80,000,000 |  | 80,000,000 |
|  | (B) CONF. \& TRAVEL |  | 5,000,000 |  | 5,000,000 |
|  | (C) PROF. FEES |  | 5,000,000 |  | 5,000,000 |
|  | (D) CAP. OUTLAY |  | 45,000,000 |  | 45,000,000 |
|  | (E) DATA PROC. |  | 1,000,000 |  | 1,000,000 |
| (06) | CAPITAL IMPROVEMENTS |  | 31,700,000 |  | 31,700,000 |
| (07) | DEBT SERVICE |  | 10,000,000 |  | 10,000,000 |
| (08) | FUND TRANS/REFUND/INVESTMENTS |  | 40,000,000 |  | 40,000,000 |
| (09) | PROMOTIONAL ITEMS |  | 1,000,000 |  | 1,000,000 |
| (10) | CONTINGENCY |  | 300,000 |  | 300,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 320,000,000 | \$ | 320,000,000 |

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the University Of Arkansas At Little Rock, to be payable from the University Of Arkansas At Little Rock Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the University Of Arkansas At Little Rock Fund by the University Of Arkansas At Little Rock for the biennial period ending June 30, 2005, the following:

| ITEM | FISCAL YEARS |  |  |  |
| :--- | ---: | :--- | ---: | :--- |
| NO. | $2003-2004$ | 2004-2005 |  |  |
|  |  |  |  |  |
| (01) CONTINGENCY | $\underline{S} \quad 17,818,283$ | $\underline{S}$ | $17,818,283$ |  |

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or in behalf of the athletic director, assistant athletic directors, head basketball coaches, and assistant coaches at the University of Arkansas at Little Rock, the Board of Trustees may make special allowances available therefor in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and exacting duties of said athletic director, assistant athletic directors, head basketball coaches, and assistant coaches, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas at Little Rock, which is derived from athletic event receipts, an amount not to exceed twenty thousand dollars $(\$ 20,000)$ in the aggregate for such purposes during each year of the 2001-2003 2003-2005 biennium for the athletic director and head basketball coaches, and ten thousand dollars ( $\$ 10,000$ ) in the aggregate for such purposes during the 2001-2003 2003-2005 biennium for the assistant athletic directors and assistant coaches. Provided that any such allowances shall be in addition to the regular salary of such athletic director, assistant athletic director, head basketball coaches and assistant coaches, as established herein provided that the amount of such allowance shall not exceed ten thousand dollars $(\$ 10,000)$ per annum for any one salaried
position. Further, if the special allowance funds authorized herein are utilized the University of Arkansas at Little Rock shall report annually to the Legislative Joint Auditing Committee the exact disposition of the those special allowances funds-authorized herein.

The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July l, 2003 through June 30, 2005.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July l, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

/s/ Joint Budget Committee

