

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

Act 233 of 2003
HOUSE BILL 1446

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE WAR
11 MEMORIAL STADIUM COMMISSION FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE WAR MEMORIAL STADIUM
17 COMMISSION APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the War Memorial Stadium Commission for the 2003-2005 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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36

Maximum Annual



02072003JKA1108.JKA078

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Years 2003-2004	Salary Rate Fiscal Years 2004-2005
1	(1)	7140	STADIUM COMM STADIUM MANAGER	1	\$75,052 \$76,878
2	(2)	7141	STADIUM COMM ASST MANAGER/ADMR	1	\$56,619 \$58,095
3	(3)	7142	STADIUM COMM OFFICE MANAGER	1	\$46,675 \$47,935
4	(4)	7199	STADIUM COMM ADMIN ASST	1	\$43,479 \$44,653
5	(5)	7145	STADIUM COMM BUILDING MAINT SUPT	1	\$41,710 \$42,836
6	(6)	9343	STADIUM COMM ACCOUNTANT/BOOKKEEPER	1	\$33,828 \$34,741
7	(7)	7146	STADIUM COMM CUSTODIAN	<u>1</u>	\$22,177 \$22,775
8	MAX. NO. OF EMPLOYEES			7	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 14 War Memorial Stadium Commission for the 2003-2005 biennium, the following
 15 maximum number of part-time or temporary employees, to be known as "Extra
 16 Help", payable from funds appropriated herein for such purposes: one hundred
 17 twenty five (125) temporary or part-time employees, when needed, at rates of
 18 pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

21

22 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to
 23 the War Memorial Stadium Commission, to be payable from cash funds as defined
 24 by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for
 25 personal services and operating expenses of the War Memorial Stadium
 26 Commission for the biennial period ending June 30, 2005, the following:

27

ITEM NO.		FISCAL YEARS	
		2003-2004	2004-2005
28	(01) REGULAR SALARIES	\$ 319,768	\$ 328,400
29	(02) EXTRA HELP	65,000	65,000
30	(03) PERSONAL SERV MATCH	85,654	87,331
31	(04) OVERTIME SALARIES	7,000	7,000
32	(05) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	572,555	572,555
34	(B) CONF. & TRAVEL	2,000	2,000

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1	(C) PROF. FEES	44,538	44,538
2	(D) CAP. OUTLAY	20,000	20,000
3	(E) DATA PROC.	0	0
4	(06) RESALE AND GAME EXPENSE	449,383	449,383
5	(07) REFUNDS/REIMBURSEMENTS	65,000	65,000
6	(08) CONSTRUCTION	4,000,000	4,000,000
7	(09) CONTINGENCY	<u>30,000</u>	<u>30,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,660,898</u>	<u>\$ 5,671,207</u>

9

10 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

11 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - WAR MEMORIAL

12 STADIUM CASH FUND BALANCE. (A) For all appropriations as provided in this

13 Act, the agency disbursing officer shall monitor the level of fund balances

14 in relation to expenditures on a monthly basis. If any proposed expenditures

15 would cause the War Memorial Stadium Cash Fund Balance to decline below two

16 hundred ten thousand seven hundred thirty dollars (\$210,730) a fund balance

17 ~~to decline to less than fifty percent (50%) of the balance available on July~~

18 ~~1, 2001~~, the disbursing officer shall immediately notify the executive head

19 of the agency. Prior to any obligations being made under these

20 circumstances, the agency head shall file written documentation with the

21 Chief Fiscal Officer of the State requesting approval of the expenditures.

22 Such documentation shall provide sufficient financial data to justify the

23 expenditures and shall include the following:

24 1) a plan that clearly indicates the specific fiscal impact of such

25 expenditures on the fund balance.

26 2) information clearly indicating and explaining what programs would be cut

27 or any other measures to be taken by the agency to restore the fund balance.

28 3) the extent to which any of the planned expenditures are for one-time costs

29 or one-time purchase of capitalized items.

30 4) a statement certifying that the expenditure of fund balances will not

31 jeopardize the financial health of the agency, nor result in a permanent

32 depletion of the fund balance.

33 (B) The Chief Fiscal Officer of the State shall review the request and

34 approve or disapprove all or any part of the request, after having sought

35 prior review by the Legislative Council.

36 The provisions of this section shall be in effect only from July 1, 2003

1 through June 30, 2005.

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3 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Purchasing Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

12
13 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
14 that any funds disbursed under the authority of the appropriations contained
15 in this act shall be in compliance with the stated reasons for which this act
16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
17 and Legislative Recommendations contained in the budget manuals prepared by
18 the Department of Finance and Administration, letters, or summarized oral
19 testimony in the official minutes of the Arkansas Legislative Council or
20 Joint Budget Committee which relate to its passage and adoption.

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22 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a two (2) year period; that the
25 effectiveness of this Act on July 1, 2003 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 2003 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 2003.

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35 APPROVED: 2/26/2003