Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/12/03	
2	84th General Assembly	A B1ll	Act 459 of 2003
3	Regular Session, 2003		SENATE BILL 276
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT I	O MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVICES	G AND OPERATING EXPENSES FOR THE STAT	Ε
11	CRIME LA	BORATORY FOR THE BIENNIAL PERIOD END	ING
12	JUNE 30,	2005; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN AC	T FOR THE STATE CRIME LABORATORY	
17	APPRC	PRIATION FOR THE 2003-2005	
18	BIENN	IIUM.	
19			
20			
21	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:
22			
23	SECTION 1. REGULAR	SALARIES. There is hereby establishe	d for the State
24	Crime Laboratory for t	he 2003-2005 biennium, the following	maximum number of
25	regular employees whos	e salaries shall be governed by the p	provisions of the
26	Uniform Classification	and Compensation Act (Arkansas Code	§§21-5-201 et
27	seq.), or its successo	r, and all laws amendatory thereto.	Provided, however,
28	that any position to w	hich a specific maximum annual salary	' is set out herein
29	in dollars, shall be e	xempt from the provisions of said Uni	.form
30	Classification and Com	pensation Act. All persons occupying	; positions
31	authorized herein are	hereby governed by the provisions of	the Regular
32	Salaries Procedures an	d Restrictions Act (Arkansas Code §21	5-101), or its
33	successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate



02122003KCA1018.KCA551

1	Item	Class	Ν	lo. of	Fiscal	Years
2	No.	Code	Title Empl	oyees	2003-2004	2004-2005
3	(1)	7148	CRIME LAB DIR MEDICAL EXAM DIV	1	\$172,808	\$176,077
4	(2)	7149	CRIME LAB ASSOC MEDICAL EXAMINER	3	\$155,613	\$158 , 642
5	(3)	7147	CRIME LAB EXECUTIVE DIRECTOR	1	\$80,181	\$82 , 104
6	(4)	7182	CRIME LAB ASSISTANT DIRECTOR	1	\$60,230	\$61 , 774
7	(5)	033Z	CRIME LAB SCIENTIFIC OPS MGR	1	GRADE	26
8	(6)	827Z	DP CENTER MANAGER	1	GRADE	26
9	(7)	R092	CODIS ADMINISTRATOR/DNA SUPERVISOR	1	GRADE	25
10	(8)	B044	CHIEF FORENSIC QUESTIONED DOC EXAM	1	GRADE	24
11	(9)	B046	CHIEF FORENSIC TOXICOLOGIST	1	GRADE	24
12	(10)	B048	CHIEF FORENSIC CHEMIST	1	GRADE	24
13	(11)	B050	CHIEF FORENSIC SEROLOGIST	1	GRADE	24
14	(12)	N339	CHIEF LATENT PRINTS EXAMINER	1	GRADE	24
15	(13)	T046	CRIME LAB CHIEF FIREARM/TOOL EXAM	1	GRADE	24
16	(14)	T053	CRIME LAB CHIEF CRIMINALIST	1	GRADE	24
17	(15)	B021	FORENSIC CHEMIST SUPERVISOR	1	GRADE	23
18	(16)	B053	FORENSIC BIOLOGIST	9	GRADE	22
19	(17)	B055	FORENSIC TOXICOLOGIST	7	GRADE	22
20	(18)	B057	FORENSIC CHEMIST	22	GRADE	22
21	(19)	B073	FORENSIC QUESTIONED DOC EXAMINER II	1	GRADE	22
22	(20)	N336	LATENT PRINTS EXAMINER	6	GRADE	22
23	(21)	T052	FORENSIC CRIMINALIST II	5	GRADE	22
24	(22)	T060	CRIME LAB FIREARMS/TOOLMARK EXAM	3	GRADE	22
25	(23)	Y023	CRIME LAB INSTRUMENTATION ENGINEER	1	GRADE	22
26	(24)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
27	(25)	N340	CHIEF FORENSIC PHOTOGRAPHER	1	GRADE	21
28	(26)	V012	PURCHASING MANAGER	1	GRADE	21
29	(27)	B070	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE	20
30	(28)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
31	(29)	A087	BUDGET OFFICER	1	GRADE	19
32	(30)	B013	CRIME LAB AUTOPSY TECHNICIAN SUPV	1	GRADE	18
33	(31)	B065	CRIME LAB HISTOLOGY TECHNICIAN SUPV	1	GRADE	18
34	(32)	D128	P C SUPPORT SPECIALIST	1	GRADE	18
35	(33)	N342	FORENSIC PHOTOGRAPHER	4	GRADE	18
36	(34)	T044	CHIEF CRIME LAB FIELD INVESTIGATOR	1	GRADE	18

1	(35)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
2	(36)	V027	EVIDENCE SUPERVISOR	1	GRADE 17
3	(37)	B059	CRIME LAB AUTOPSY TECHNICIAN	5	GRADE 16
4	(38)	B061	CRIME LAB HISTOLOGY TECHNICIAN	1	GRADE 16
5	(39)	T048	CRIME LAB FIELD INVESTIGATOR	5	GRADE 16
6	(40)	V028	CRIME LAB EVIDENCE TECHNICIAN	7	GRADE 16
7	(41)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
8	(42)	K027	SUBPOENA COORDINATOR	3	GRADE 15
9	(43)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
10	(44)	K117	MEDICAL OR LEGAL SECRETARY	10	GRADE 14
11	(45)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
12	(46)	K039	DOCUMENT EXAMINER II	1	GRADE 12
13		MAX.	NO. OF EMPLOYEES	124	
14					

15 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 16 to the State Crime Laboratory, to be payable from the State General Services 17 Fund Account, for personal services and operating expenses of the State Crime Laboratory - State Operations for the biennial period ending June 30, 2005, 18 19 the following:

- 20
- 21 ITEM

FISCAL YEARS 22 NO. 2003-2004 2004-2005 (01) REGULAR SALARIES \$ 23 4,458,093 \$ 4,578,462 (02) PERSONAL SERV MATCH 24 1,141,877 1,162,849 (03) MAINT. & GEN. OPERATION 25 26 (A) OPER. EXPENSE 1,347,421 1,348,791 27 (B) CONF. & TRAVEL 38,100 38,100 28 (C) PROF. FEES 27,000 47,000 29 (D) CAP. OUTLAY 41,450 0 30 (E) DATA PROC. 0 0 31 TOTAL AMOUNT APPROPRIATED 7,053,941 7,175,203 \$ \$ 32

33 SECTION 3. APPROPRIATION - WESTERN ARKANSAS SATELLITE. There is hereby 34 appropriated, to the State Crime Laboratory, to be payable from the State 35 General Services Fund Account, for personal services and operating expenses 36 of the State Crime Laboratory - Western Arkansas Satellite for the biennial

1 period ending June 30, 2005, the following: 2 ITEM 3 FISCAL YEARS 4 NO. 2003-2004 2004-2005 \$ 5 (01) REGULAR SALARIES 34,163 \$ 35,086 6 (02) PERSONAL SERV MATCH 9,410 9,574 7 (03) MAINT. & GEN. OPERATION 8 (A) OPER. EXPENSE 30,240 30,240 9 CONF. & TRAVEL (B) 0 0 (C) PROF. FEES 0 10 0 11 (D) CAP. OUTLAY 0 0 (E) DATA PROC. 12 0 0 13 TOTAL AMOUNT APPROPRIATED 73,813 74.899 \$ \$ 14 15 SECTION 4. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby 16 appropriated, to the State Crime Laboratory, to be payable from the DNA 17 Detection fund, for personal services and operating expenses of the State Crime Laboratory - DNA Section for the biennial period ending June 30, 2005, 18 19 the following: 20 21 ITEM FISCAL YEARS 22 NO. 2003-2004 2004-2005 (01) REGULAR SALARIES \$ 23 31,440 \$ 32,289 24 (02) PERSONAL SERV MATCH 8,928 9,078 (03) MAINT. & GEN. OPERATION 25 26 (A) OPER. EXPENSE 70,251 70,251 27 (B) CONF. & TRAVEL 8,500 8,500 28 (C) PROF. FEES 0 0 (D) CAP. OUTLAY 29 0 0 30 (E) DATA PROC. 0 0 31 TOTAL AMOUNT APPROPRIATED 119,119 120,118 \$ \$ 32 33 SECTION 5. APPROPRIATION - FEDERAL - CLANDESTINE LABS. There is hereby 34 appropriated, to the State Crime Laboratory, to be payable from the federal

35 funds as designated by the Chief Fiscal Officer of the State, for personal 36 services and operating expenses of the State Crime Laboratory - Clandestine

L	Labs for the biennial period ending June 3				
2					
3	ITEM		FISC	CAL YI	EARS
, t	_NO.		2003-2004		2004-2005
)	(01) REGULAR SALARIES	\$	233,492	\$	239,796
	(02) PERSONAL SERV MATCH		61,511		62,628
	(03) MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE		5,124		5,124
	(B) CONF. & TRAVEL		5,752		5,752
	(C) PROF. FEES		0		0
	(D) CAP. OUTLAY		0		0
	(E) DATA PROC.		0		0
	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	305,879	<u>\$</u>	313,300
	SECTION 6. APPROPRIATION - CRIME LAB EQ	JIPMEN	T - SPECIAL	. The	ere is here
	appropriated, to the State Crime Laborator				
	appropriated, to the state orime haborator	y , LU	De payable	LIOU	
	Equipment Fund for the nurshade and reals	aomont	of orimo 1	ah a	auinmont of
	Equipment Fund, for the purchase and repla				
	the State Crime Laboratory for the biennia				
	the State Crime Laboratory for the biennia following:		od ending J	June 3	30, 2005, t
	the State Crime Laboratory for the biennia following:		od ending J FISC	June (CAL YI	30, 2005, t EARS
	the State Crime Laboratory for the biennia following: ITEM NO.	l peri	od ending J FISC 2003-2004	June 3 CAL YI	30, 2005, t EARS 2004-2005
	the State Crime Laboratory for the biennia following:		od ending J FISC	June 3 CAL YI	30, 2005, t
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE	l peri	od ending J FISC 2003-2004 <u>650,000</u>	fune : CAL YI	EARS 2004-2005 650,000
	the State Crime Laboratory for the biennia following: ITEM <u>NO.</u> (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA	l peri <u>\$</u> B OPER	od ending J FISC <u>2003-2004</u> <u>650,000</u> ATIONS. The	June : CAL YI 	EARS 2004-2005 650,000 s hereby
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator	l peri <u>\$</u> B OPER y, to	od ending J FISC <u>2003-2004</u> <u>650,000</u> ATIONS. The be payable	June : CAL YI ere i: from	EARS 2004-2005 650,000 s hereby the State
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating	SAL YI	EARS 2004-2005 650,000 s hereby the State nses of the
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic State Crime Laboratory - Hope Drug Lab for	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating	SAL YI	EARS 2004-2005 650,000 s hereby the State nses of the
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating	SAL YI	EARS 2004-2005 650,000 s hereby the State nses of the
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic State Crime Laboratory - Hope Drug Lab for	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating	SAL YI	EARS 2004-2005 650,000 s hereby the State nses of the
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic State Crime Laboratory - Hope Drug Lab for 30, 2005, the following:	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating iennial per	AL Y	30, 2005, t EARS <u>2004-2005</u> <u>650,000</u> s hereby the State nses of the ending June
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic State Crime Laboratory - Hope Drug Lab for	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating iennial per	SAL YI	30, 2005, t EARS <u>2004-2005</u> <u>650,000</u> s hereby the State nses of the ending June
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic State Crime Laboratory - Hope Drug Lab for 30, 2005, the following:	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating iennial per	AL Y	EARS 2004-2005 650,000 s hereby the State nses of the ending June
	the State Crime Laboratory for the biennia following: ITEM NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic State Crime Laboratory - Hope Drug Lab for 30, 2005, the following: ITEM	l peri <u>\$</u> B OPER y, to es and	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating iennial per FISC	AL Y	EARS 2004-2005 650,000 s hereby the State nses of the ending June EARS 2004-2005
	the State Crime Laboratory for the biennia following: ITEM <u>NO.</u> (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 7. APPROPRIATION - HOPE DRUG LA appropriated, to the State Crime Laborator Central Services Fund, for personal servic State Crime Laboratory - Hope Drug Lab for 30, 2005, the following: ITEM <u>NO.</u>	l peri <u>\$</u> B OPER y, to es and the b	od ending J FISC 2003-2004 650,000 ATIONS. The be payable operating iennial per FISC 2003-2004	CAL YI S ere is from expen- ciod of CAL YI	30, 2005, t EARS 2004-2005 650,000 s hereby the State nses of the ending June

1 Labs for the biennial period ending June 30, 2005, the following:

1	(A) OPER. EXPENSE	81,273	81,273
2	(B) CONF. & TRAVEL	2,500	2,500
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 221,328</u> <u>\$</u>	224,679
7			
8	SECTION 8. APPROPRIATION - HOPE DRUG LA	AB CONSTRUCTION AND EQ	UIPMENT. There
9	is hereby appropriated, to the State Crime	e Laboratory, to be pa	yable from the
10	Crime Lab Equipment Fund, for constructing	g and equipping a regi	lonal drug
11	laboratory in Hope of the State Crime Labo	oratory – Hope Drug La	ab for the
12	biennial period ending June 30, 2005, the	following:	
13			
14			
15	ITEM	FISCAL Y	ZEARS
16	NO.	2003-2004	2004-2005
17	(01) CONST/EQUIP HOPE DRUG LAB	<u>\$ 600,000</u> <u>\$</u>	0
18			
19	SECTION 9. SPECIAL LANGUAGE. NOT TO BE	E INCORPORATED INTO TH	IE ARKANSAS
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL AND TEMPORARY I	AW. <u>HOPE DRUG</u>
21	LABORATORY OPERATIONS - STATE CENTRAL SERV	VICES FUND CARRY FORWA	ARD. Any
21 22	LABORATORY OPERATIONS - STATE CENTRAL SERV unexpended balance of funds remaining on C		
		June 30th of any fisca	al year
22	unexpended balance of funds remaining on .	June 30th of any fisca State Central Services	a <u>l year</u> s Fund for the
22 23	unexpended balance of funds remaining on resulting from monies transferred to the S	June 30th of any fisca State Central Services of the Hope Drug Labor	al year 5 Fund for the catory shall be
22 23 24	unexpended balance of funds remaining on resulting from monies transferred to the S personal services and operating expenses of	June 30th of any fisca State Central Services of the Hope Drug Labor	al year 5 Fund for the catory shall be
22 23 24 25	unexpended balance of funds remaining on resulting from monies transferred to the S personal services and operating expenses of	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose.	al year s Fund for the catory shall be
22 23 24 25 26	unexpended balance of funds remaining on a resulting from monies transferred to the S personal services and operating expenses of carried forward and made available solely	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T	al year 5 Fund for the 5 Fund for the 5 Antiperation State 5 Antiperatio
22 23 24 25 26 27	unexpended balance of funds remaining on S resulting from monies transferred to the S personal services and operating expenses of carried forward and made available solely SECTION 10. SPECIAL LANGUAGE. NOT TO H	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T LOCAL AND TEMPORARY L	al year 5 Fund for the 5 atory shall be 5 THE ARKANSAS AW. FUNDING
22 23 24 25 26 27 28	unexpended balance of funds remaining on S resulting from monies transferred to the S personal services and operating expenses of carried forward and made available solely SECTION 10. SPECIAL LANGUAGE. NOT TO F CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T LOCAL AND TEMPORARY I date of this act, Eff	Al year S Fund for the Catory shall be THE ARKANSAS AW. FUNDING Eective July 1,
22 23 24 25 26 27 28 29	unexpended balance of funds remaining on S resulting from monies transferred to the S personal services and operating expenses of carried forward and made available solely SECTION 10. SPECIAL LANGUAGE. NOT TO H CODE NOR PUBLISHED SEPARATELY AS SPECIAL, TRANSFER. Immediately upon the effective	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T LOCAL AND TEMPORARY I date of this act, Eff	Al year S Fund for the Catory shall be CHE ARKANSAS AW. FUNDING Eective July 1, his books and
22 23 24 25 26 27 28 29 30	unexpended balance of funds remaining on S resulting from monies transferred to the S personal services and operating expenses of carried forward and made available solely SECTION 10. SPECIAL LANGUAGE. NOT TO H CODE NOR PUBLISHED SEPARATELY AS SPECIAL, TRANSFER. Immediately upon the effective 2003, the Chief Fiscal Officer of the Stat	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T LOCAL AND TEMPORARY I date of this act, Eff ce shall transfer on h	Al year Fund for the satory shall be THE ARKANSAS AW. FUNDING Sective July 1, his books and Heand six
22 23 24 25 26 27 28 29 30 31	unexpended balance of funds remaining on resulting from monies transferred to the s personal services and operating expenses of carried forward and made available solely SECTION 10. SPECIAL LANGUAGE. NOT TO H CODE NOR PUBLISHED SEPARATELY AS SPECIAL, TRANSFER. Immediately upon the effective 2003, the Chief Fiscal Officer of the State those of the State Treasurer the sum of fe	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T LOCAL AND TEMPORARY I date of this act, Eff te shall transfer on h ive hundred forty thou hundred three thousar	Al year S Fund for the satory shall be CHE ARKANSAS AW. FUNDING Sective July 1, his books and sand six ad nine hundred
22 23 24 25 26 27 28 29 30 31 32	unexpended balance of funds remaining on a resulting from monies transferred to the s personal services and operating expenses of carried forward and made available solely SECTION 10. SPECIAL LANGUAGE. NOT TO F CODE NOR PUBLISHED SEPARATELY AS SPECIAL, TRANSFER. Immediately upon the effective 2003, the Chief Fiscal Officer of the State those of the State Treasurer the sum of fer hundred sixty four dollars (\$540,664) one	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T LOCAL AND TEMPORARY I date of this act, Eff te shall transfer on h ive hundred forty thousan hundred three thousan	Al year S Fund for the Satory shall be CHE ARKANSAS AW. FUNDING Sective July 1, his books and Heand six ad nine hundred Sfeiture Fund
22 23 24 25 26 27 28 29 30 31 32 33	unexpended balance of funds remaining on a resulting from monies transferred to the S personal services and operating expenses of carried forward and made available solely SECTION 10. SPECIAL LANGUAGE. NOT TO H CODE NOR PUBLISHED SEPARATELY AS SPECIAL, TRANSFER. Immediately upon the effective 2003, the Chief Fiscal Officer of the State those of the State Treasurer the sum of fisch hundred sixty four dollars (\$540,664) one sixty-four dollars (\$103,964) from the Species	June 30th of any fisca State Central Services of the Hope Drug Labor for the same purpose. BE INCORPORATED INTO T LOCAL AND TEMPORARY I date of this act, Eff te shall transfer on h ive hundred forty thou hundred three thousan ecial State Assets For irect revenue to provi	Al year S Fund for the Satory shall be CHE ARKANSAS AW. FUNDING Sective July 1, his books and Heand six ad nine hundred Steiture Fund Lide funds

1 Drug Lab for the biennial period ending June 30, 2003 June 30, 2005. 2 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 5 FORWARD. Any balance of funds or appropriation, as authorized in Item (3) of 6 Section 3 herein, which remain at the close of business on June 30, 2002 June 7 30, 2004, shall be carried forward and made available for the same purpose in 8 the fiscal year ending June 30, 2003 June 30, 2005. 9 The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 10 11 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOPE DRUG LAB CONSTRUCTION AND EQUIPMENT CARRY FORWARD. Any balance of funds and 14 15 appropriation, as authorized in Section 8 of this act for constructing and 16 equipping the Hope Drug Laboratory which remain at the close of business on 17 June 30, 2004, shall be carried forward and made available for the same purpose in the fiscal year ending June 30, 2005. 18 19 The provisions of this section shall be in effect only from July 1, 2003 20 through June 30, 2005. 21 22 SECTION 13. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - DNA 23 24 DETECTION FUND. (A) For all appropriations as provided in this Act, the 25 agency disbursing officer shall monitor the level of fund balances in 26 relation to expenditures on a monthly basis. If any proposed expenditures 27 would cause the DNA Detection fund to decline below six thousand one hundred 28 twenty seven dollars (\$6,127) a fund balance to decline to less than fifty 29 percent (50%) of the balance available on July 1, 2001, the disbursing 30 officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall 31 32 file written documentation with the Chief Fiscal Officer of the State 33 requesting approval of the expenditures. Such documentation shall provide 34 sufficient financial data to justify the expenditures and shall include the 35 following: 36 1) a plan that clearly indicates the specific fiscal impact of such

1 expenditures on the fund balance. 2 2) information clearly indicating and explaining what programs would be cut 3 or any other measures to be taken by the agency to restore the fund balance. 4 3) the extent to which any of the planned expenditures are for one-time costs 5 or one-time purchase of capitalized items. 6 4) a statement certifying that the expenditure of fund balances will not 7 jeopardize the financial health of the agency, nor result in a permanent 8 depletion of the fund balance. 9 The Chief Fiscal Officer of the State shall review the request and (B) 10 approve or disapprove all or any part of the request, after having sought 11 prior review by the Legislative Council. 12 The provisions of this section shall be in effect only from July 1, 2003 13 through June 30, 2005. 14 15 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 16 by this act shall be limited to the appropriation for such agency and funds 17 made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and 18 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 20 control laws of this State, where applicable, and regulations promulgated by 21 22 the Department of Finance and Administration, as authorized by law, shall be 23 strictly complied with in disbursement of said funds. 24 25 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly 26 that any funds disbursed under the authority of the appropriations contained 27 in this act shall be in compliance with the stated reasons for which this act 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations 29 and Legislative Recommendations contained in the budget manuals prepared by 30 the Department of Finance and Administration, letters, or summarized oral 31 testimony in the official minutes of the Arkansas Legislative Council or

32 Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General

35 Assembly, that the Constitution of the State of Arkansas prohibits the

36 appropriation of funds for more than a two (2) year period; that the

02122003KCA1018.KCA551

As Engrossed: S3/12/03

1	effectiveness of this Act on July 1, 2003 is essential to the operation of			
2	the agency for which the appropriations in this Act are provided, and that in			
3	the event of an extension of the Regular Session, the delay in the effective			
4	date of this Act beyond July 1, 2003 could work irreparable harm upon the			
5	proper administration and provision of essential governmental programs.			
6	Therefore, an emergency is hereby declared to exist and this Act being			
7	necessary for the immediate preservation of the public peace, health and			
8	safety shall be in full force and effect from and after July 1, 2003.			
9				
10	/s/ Joint Budget Committee			
11				
12				
13	APPROVED: 3/18/2003			
14				
15				
16				
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