

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/11/03

A Bill

Act 644 of 2003
HOUSE BILL 1508

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE CROWLEY'S
11 RIDGE TECHNICAL INSTITUTE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE CROWLEY'S RIDGE
16 TECHNICAL INSTITUTE APPROPRIATION FOR
17 THE 2003-2005 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Crowley's Ridge Technical Institute for the 2003-2005 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2003-2004	2004-2005
(1)	9752	VO TECH TECHNICIAN II	4	\$61,851	\$63,427
(2)	9046	WORKFORCE ED FACULTY	31	\$52,384	\$53,780
(3)	9047	WORKFORCE ED PART TIME FACULTY	9	\$17,939	\$18,509
(4)	247Z	ED VO TECH SCHOOL DIRECTOR	1	GRADE	25
(5)	482Z	ED VO TECH SCHOOL ASST DIR	3	GRADE	23
(6)	M100	VOCATIONAL COUNSELOR	1	GRADE	21
(7)	E094	DAY CARE TEACHER SUPERVISOR	1	GRADE	19
(8)	G028	BLDG PLANT MAINTENANCE SUPV II	2	GRADE	18
(9)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
(10)	R190	PERSONNEL OFFICER II	1	GRADE	17
(11)	A108	ACCOUNTING TECHNICIAN II	2	GRADE	15
(12)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE	14
(13)	K153	SECRETARY II	6	GRADE	13
(14)	G109	BLDG/EQUIP MAINT REPAIRMAN II	3	GRADE	08
(15)	T061	WATCHMAN	<u>1</u>	GRADE	03
		MAX. NO. OF EMPLOYEES	67		

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20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's
 21 Ridge Technical Institute for the 2003-2005 biennium, the following maximum
 22 number of part-time or temporary employees, to be known as "Extra Help",
 23 payable from funds appropriated herein for such purposes: seventy six (76)
 24 temporary or part-time employees, when needed, at rates of pay not to exceed
 25 those provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

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28 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 29 Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge
 30 Technical Institute Fund, for personal services and operating expenses of the
 31 Crowley's Ridge Technical Institute - State for the biennial period ending
 32 June 30, 2005, the following:

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ITEM	FISCAL YEARS	
<u>NO.</u>	2003-2004	2004-2005

1	(01) REGULAR SALARIES	\$ 1,863,927	\$ 1,914,253
2	(02) EXTRA HELP	158,400	158,400
3	(03) PERSONAL SERV MATCH	578,673	588,592
4	(04) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	737,421	737,421
6	(B) CONF. & TRAVEL	5,500	5,500
7	(C) PROF. FEES	0	0
8	(D) CAP. OUTLAY	0	0
9	(E) DATA PROC.	<u>0</u>	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,343,921</u>	<u>\$ 3,404,166</u>

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12 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the
 13 Crowley's Ridge Technical Institute, to be payable from the federal funds as
 14 designated by the Chief Fiscal Officer of the State, for personal services
 15 and operating expenses of the Crowley's Ridge Technical Institute - Federal
 16 for the biennial period ending June 30, 2005, the following:

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19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21	(01) REGULAR SALARIES	\$ 56,422	\$ 57,945
22	(02) EXTRA HELP	52,003	52,003
23	(03) PERSONAL SERV MATCH	24,370	24,670
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	28,539	28,539
26	(B) CONF. & TRAVEL	1,500	1,500
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	25,000	25,000
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 187,834</u>	<u>\$ 189,657</u>

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32 SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 33 Crowley's Ridge Technical Institute, to be payable from cash funds as defined
 34 by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for
 35 personal services and operating expenses of the Crowley's Ridge Technical
 36 Institute - Cash for the biennial period ending June 30, 2005, the following:

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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 120,387	\$ 123,637
(02) EXTRA HELP	162,631	162,631
(03) PERSONAL SERV MATCH	47,591	48,473
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	250,000	250,000
(B) CONF. & TRAVEL	27,000	27,000
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	300,000	300,000
(E) DATA PROC.	0	0
(05) RESALE	160,000	160,000
(06) DEBT SERVICE	<u>1,000</u>	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,093,609</u>	<u>\$ 1,097,741</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CONTINGENCY. (a) To address needs emerging from the restructuring of the Technical Institutes, Crowley's Ridge Technical Institute shall establish and maintain for the ~~2001-2003~~ 2003-2005 biennium a pool of four (4) unclassified positions and ~~three (3)~~ four (4) classified positions, payable from funds appropriated for Crowley's Ridge Technical Institute. These positions are to be used by Crowley's Ridge Technical Institute in the event that the number and level of positions available to address the needs emerging from business and industry driven program expansions exceeds the number of positions regularly authorized for Crowley's Ridge Technical Institute.

(b) Crowley's Ridge Technical Institute shall provide justification to the Department of Finance and Administration's Office of Personnel Management (OPM) for the need to allocate titles from this position pool. No classifications will be assigned to the pool until such time as specific positions are requested and justified by Crowley's Ridge Technical Institute, recommended by OPM and approved by the Legislative Council. Crowley's Ridge Technical Institute may transfer positions from this pool to any pay schedule the agency currently maintains or any pay schedule the agency receives during

1 the ~~2001-2003~~ 2003-2005 biennium.

2 (c) Determining the number of personnel to be employed by a state agency is
3 the prerogative of the General Assembly and is usually accomplished by
4 delineating the maximum number of personnel by identifying job titles and the
5 maximum grade or salary attached to those titles. The General Assembly has
6 determined that Crowley's Ridge Technical Institute could be operated more
7 efficiently if some flexibility is given to that agency. That flexibility is
8 being accomplished by providing growth pools in subsection (a) of this
9 section and since the General Assembly has granted the agency broad powers
10 under the growth pool concept, it is both necessary and appropriate that the
11 General Assembly maintain oversight of the utilization of the growth pool by
12 requiring prior approval of the Legislative Council in the utilization of the
13 growth pool. Therefore, the requirement of approval by the Legislative
14 Council is not a severable part of this section. If the requirement of
15 approval by the Legislative Council is ruled unconstitutional by a court
16 jurisdiction, this entire section is void.

17 If the agency requests continuation of a "Growth Pool" position(s) as
18 established herein during the next biennium, the position(s) must be
19 requested as a new position(s) in the agencies biennial budget request.

20 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
21 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
25 FACULTY. The Technical Institutes are not required to remit a state
26 contribution to the state employee insurance trust fund on Workforce
27 Education Part-time Faculty Positions unless the position will be utilized
28 for more than 1,000 hours a year.

29 The provisions of this section shall be in effect only from ~~July 1, 2001~~
30 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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32 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
33 by this act shall be limited to the appropriation for such agency and funds
34 made available by law for the support of such appropriations; and the
35 restrictions of the State Purchasing Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

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6 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2003 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2003 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2003.

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27 /s/ Joint Budget Committee

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30 APPROVED: 3/24/2003

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