

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

A Bill

Call Item 3
Act 21 of 2003
SENATE BILL 27

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE
11 SERVICES FOR THE BLIND FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF STATE SERVICES
17 FOR THE BLIND APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Human Services - Division of State Services for the Blind for
26 the 2003-2005 biennium, the following maximum number of regular employees
27 whose salaries shall be governed by the provisions of the Uniform
28 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
29 its successor, and all laws amendatory thereto. Provided, however, that any
30 position to which a specific maximum annual salary is set out herein in
31 dollars, shall be exempt from the provisions of said Uniform Classification
32 and Compensation Act. All persons occupying positions authorized herein are
33 hereby governed by the provisions of the Regular Salaries Procedures and
34 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Maximum Annual



05012003JKG0839.JKG256

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Years	2003-2004	2004-2005
4	(1) 9700	DHS DEP DIR-SVCS FOR THE BLIND	1		\$86,931	\$88,983
5	(2) 8953	DHS ASST DEP DIR SVCS F/T BLIND	1		\$68,228	\$69,924
6	(3) 660Z	DSB VENDING FACILITY PROG ADMR	1		GRADE 22	
7	(4) 904Z	REHAB PROGRAM ADMINISTRATOR	2		GRADE 22	
8	(5) M066	REHAB FIELD SUPERVISOR	3		GRADE 21	
9	(6) R306	REHAB PROG & PLAN DIR	4		GRADE 21	
10	(7) E007	SR REHAB TEACHER F/T BLIND	14		GRADE 20	
11	(8) E009	SR ORIENTATION & MOBILITY SPEC	1		GRADE 20	
12	(9) E114	STAFF DEVELOPMENT COORDINATOR	1		GRADE 20	
13	(10) M127	SR REHABILITATION COUNSELOR	13		GRADE 20	
14	(11) R266	MANAGEMENT PROJECT ANALYST II	1		GRADE 20	
15	(12) E047	REHAB TEACHER FOR THE BLIND	2		GRADE 19	
16	(13) E076	VOCATIONAL INSTRUCTOR III	1		GRADE 19	
17	(14) A111	ACCOUNTANT	1		GRADE 18	
18	(15) W030	RECORDS MANAGEMENT ANALYST II	2		GRADE 18	
19	(16) R010	ADMINISTRATIVE ASSISTANT II	6		GRADE 17	
20	(17) A108	ACCOUNTING TECHNICIAN II	2		GRADE 15	
21	(18) K011	ADMINISTRATIVE OFFICE SUPERVISOR	1		GRADE 15	
22	(19) K021	REHABILITATION ASSISTANT II	16		GRADE 14	
23	(20) K174	BRAILLE & RECORDING SPECIALIST	1		GRADE 14	
24	(21) K153	SECRETARY II	<u>2</u>		GRADE 13	
25		MAX. NO. OF EMPLOYEES	76			

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27 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 28 Human Services - Division of State Services for the Blind for the 2003-2005
 29 biennium, the following maximum number of part-time or temporary employees,
 30 to be known as "Extra Help", payable from funds appropriated herein for such
 31 purposes: fourteen (14) temporary or part-time employees, when needed, at
 32 rates of pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

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36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

1 the Department of Human Services - Division of State Services for the Blind,
 2 to be payable from the paying account as determined by the Chief Fiscal
 3 Officer of the State, for personal services and operating expenses of the
 4 Department of Human Services - Division of State Services for the Blind for
 5 the biennial period ending June 30, 2005, the following:

7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
9 (01) REGULAR SALARIES	\$ 2,599,757	\$ 2,669,950
10 (02) EXTRA HELP	42,900	42,900
11 (03) PERSONAL SERV MATCH	735,733	748,607
12 (04) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	618,753	628,753
14 (B) CONF. & TRAVEL	29,000	29,000
15 (C) PROF. FEES	183,500	183,500
16 (D) CAP. OUTLAY	25,000	25,000
17 (E) DATA PROC.	0	0
18 (05) PURCHASE OF SERVICES	1,807,058	1,807,058
19 (06) DATA PROCESSING SERVICE	<u>0</u>	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,041,701</u>	<u>\$ 6,134,768</u>

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 22 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 23 by this act shall be limited to the appropriation for such agency and funds
 24 made available by law for the support of such appropriations; and the
 25 restrictions of the State Purchasing Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, or their successors, and other fiscal
 28 control laws of this State, where applicable, and regulations promulgated by
 29 the Department of Finance and Administration, as authorized by law, shall be
 30 strictly complied with in disbursement of said funds.

31
 32 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
 33 that any funds disbursed under the authority of the appropriations contained
 34 in this act shall be in compliance with the stated reasons for which this act
 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2003 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2003 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2003.

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18 *APPROVED: 5-8-2003*
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