

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1392 of the Regular Session

As Engrossed: H2/11/05 H3/4/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1180

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5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE HEALTH
11 SERVICES PERMIT AGENCY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE HEALTH SERVICES PERMIT
16 AGENCY APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. *REGULAR SALARIES*. There is hereby established for the Health
24 Services Permit Agency for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual



Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Years 2005-2006	Salary Rate Fiscal Years 2006-2007
4	(1) 9957	HLTH DIR ADM HLTH SERVICES AGEN	1	\$86,054	\$88,239
5	(2) A032	AGENCY FISCAL MANAGER	1	GRADE 22	
6	(3) R473	DDPC COORDINATOR	1	GRADE 22	
7	(4) R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
8	(5) R168	GRANTS COORDINATOR II	1	GRADE 19	
9	(6) R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
10	(7) R134	PLANNING SPECIALIST II	2	GRADE 18	
11	(8) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
12	(9) R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15	
13	(10) K153	SECRETARY II	1	GRADE 13	
14		MAX. NO. OF EMPLOYEES	11		

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Health Services Permit Agency, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Health Services Permit Agency - State Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.		FISCAL YEARS	
		2005-2006	2006-2007
25	(01) REGULAR SALARIES	\$ 215,950	\$ 222,031
26	(02) PERSONAL SERVICES MATCHING	59,799	60,943
27	(03) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	60,627	60,627
29	(B) CONF. & TRAVEL	5,274	5,274
30	(C) PROF. FEES	17,267	17,267
31	(D) CAP. OUTLAY	0	0
32	(E) DATA PROC.	0	0
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 358,917</u>	<u>\$ 366,142</u>

SECTION 3. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Health Services Permit Agency, to

1 be payable from the Miscellaneous Agencies Fund Account, for personal
 2 services and operating expenses of the Health Services Permit Agency -
 3 Developmental Disabilities Planning Council - State for the biennial period
 4 ending June 30, 2007, the following:

7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
9 (01) REGULAR SALARIES	\$ 28,094	\$ 28,936
10 (02) PERSONAL SERVICES MATCHING	9,123	9,281
11 (03) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	0	0
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	20,000	20,000
15 (D) CAP. OUTLAY	0	0
16 (E) DATA PROC.	0	0
17 (04) GRANTS/AID - SYSTEM CHANGE PILOT		
18 GRANTS	<u>10,206</u>	<u>10,206</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 67,423</u>	<u>\$ 68,423</u>

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21 SECTION 4. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL -
 22 FEDERAL. There is hereby appropriated, to the Health Services Permit Agency,
 23 to be payable from the federal funds as designated by the Chief Fiscal
 24 Officer of the State, for personal services and operating expenses of the
 25 Health Services Permit Agency - Developmental Disabilities Planning Council -
 26 Federal for the biennial period ending June 30, 2007, the following:

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29 ITEM	FISCAL YEARS	
30 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
31 (01) REGULAR SALARIES	\$ 181,143	\$ 186,569
32 (02) PERSONAL SERVICES MATCHING	53,257	54,274
33 (03) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	259,025	259,025
35 (B) CONF. & TRAVEL	10,843	10,843
36 (C) PROF. FEES	120,000	120,000

1	(D) CAP. OUTLAY	5,000	5,000
2	(E) DATA PROC.	0	0
3	(04) GRANTS/AID - SYSTEM CHANGE PILOT		
4	GRANTS	<u>690,929</u>	<u>690,929</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,320,197</u>	<u>\$ 1,326,640</u>

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7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 9 AUTHORITY - DEVELOPMENTAL DISABILITIES ~~PLANNING~~ COUNCIL. The Governor may at
 10 any time transfer all personnel, appropriations, fund balances and authorized
 11 positions; and the powers, duties, and personnel of the Developmental
 12 Disabilities ~~Planning~~ Council to any other designated agency of the state
 13 which meets the requirements of the Developmental Disabilities Assistance and
 14 Bill of Rights Act as amended Public Law 104-183. The provisions of this
 15 section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~
 16 2007.

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18 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 20 FORWARD. Any unexpended balance of funds generated by fees and fines pursuant
 21 to Arkansas Code 20-8-103 et. seq. deposited into the Miscellaneous Agencies
 22 ~~State General Services~~ Fund Account which remain at the close of each state
 23 fiscal year shall be carried forward to the next state fiscal year to be used
 24 for the same intent and purposes as set forth in law. The provisions of this
 25 section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~
 26 2007.

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28 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 29 by this act shall be limited to the appropriation for such agency and funds
 30 made available by law for the support of such appropriations; and the
 31 restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, or their successors, and other fiscal
 34 control laws of this State, where applicable, and regulations promulgated by
 35 the Department of Finance and Administration, as authorized by law, shall be
 36 strictly complied with in disbursement of said funds.

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2 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
3 that any funds disbursed under the authority of the appropriations contained
4 in this act shall be in compliance with the stated reasons for which this act
5 was adopted, as evidenced by the Agency Requests, Executive Recommendations
6 and Legislative Recommendations contained in the budget manuals prepared by
7 the Department of Finance and Administration, letters, or summarized oral
8 testimony in the official minutes of the Arkansas Legislative Council or
9 Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
12 Assembly, that the Constitution of the State of Arkansas prohibits the
13 appropriation of funds for more than a two (2) year period; that the
14 effectiveness of this Act on July 1, 2005 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the Regular Session, the delay in the effective
17 date of this Act beyond July 1, 2005 could work irreparable harm upon the
18 proper administration and provision of essential governmental programs.
19 Therefore, an emergency is hereby declared to exist and this Act being
20 necessary for the immediate preservation of the public peace, health and
21 safety shall be in full force and effect from and after July 1, 2005.

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23 /s/ Joint Budget Committee

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26 APPROVED: 3/30/2005
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