

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1394 of the Regular Session

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H2/23/05

A Bill

HOUSE BILL 1239

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 CRIME INFORMATION CENTER FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS CRIME
16 INFORMATION CENTER APPROPRIATION FOR THE
17 2005-2007 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Crime Information Center for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34
35

Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	9702	ACIC DIRECTOR	1	\$87,622	\$89,836
5	(2)	037Z	INFORMATION SYSTEMS MANAGER	2	GRADE	25
6	(3)	797Z	COMPUTER APPLICATIONS MANAGER	1	GRADE	25
7	(4)	620Z	ACIC SYSTEMS ADMINISTRATOR	1	GRADE	24
8	(5)	D064	SR SYSTEMS PROGRAMMER	2	GRADE	24
9	(6)	R080	STATISTICAL ANALYSIS MANAGER	2	GRADE	24
10	(7)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
11	(8)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE	22
12	(9)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
13	(10)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
14	(11)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
15	(12)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
16	(13)	X303	ACIC INFORMATION SYSTEM AGENT	21	GRADE	20
17	(14)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
18	(15)	D020	DP SUPERVISOR II	1	GRADE	19
19	(16)	D034	PROGRAMMER ANALYST	1	GRADE	18
20	(17)	D090	OPERATIONS ANALYST	6	GRADE	18
21	(18)	R134	PLANNING SPECIALIST II	3	GRADE	18
22	(19)	A108	ACCOUNTING TECHNICIAN II	1	GRADE	15
23	(20)	K030	ACIC TECHNICIAN	22	GRADE	14
24	(21)	K153	SECRETARY II	<u>3</u>	GRADE	13
25			MAX. NO. OF EMPLOYEES	74		

27 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 28 the Arkansas Crime Information Center, to be payable from the Crime
 29 Information System Fund, for personal services and operating expenses of the
 30 Arkansas Crime Information Center – Operations for the biennial period ending
 31 June 30, 2007, the following:

33	ITEM		FISCAL YEARS	
34	NO.		2005-2006	2006-2007
35	(01)	REGULAR SALARIES	\$ 1,877,749	\$ 1,933,226
36	(02)	PERSONAL SERVICES MATCHING	559,556	570,077

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	440,000	440,000
3	(B) CONF. & TRAVEL	20,000	20,000
4	(C) PROF. FEES	656,000	656,000
5	(D) CAP. OUTLAY	20,000	20,000
6	(E) DATA PROC.	725,000	725,000
7	(04) UPDATE/EXPAND/IMPROVE	<u>120,000</u>	<u>120,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,418,305</u>	<u>\$ 4,484,303</u>

9

10 SECTION 3. APPROPRIATION - CRIMINAL HISTORY IMPROVEMENT PROGRAM - FEDERAL.

11 There is hereby appropriated, to the Arkansas Crime Information Center, to be

12 payable from the federal funds as designated by the Chief Fiscal Officer of

13 the State, for personal services and operating expenses of the Arkansas Crime

14 Information Center – Criminal History Improvement Program for the biennial

15 period ending June 30, 2007, the following:

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
19	(01) REGULAR SALARIES	\$ 429,640	\$ 442,727
20	(02) PERSONAL SERVICES MATCHING	158,260	160,741
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	154,973	154,973
23	(B) CONF. & TRAVEL	12,500	12,500
24	(C) PROF. FEES	300,000	300,000
25	(D) CAP. OUTLAY	50,000	50,000
26	(E) DATA PROC.	<u>100,000</u>	<u>100,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,205,373</u>	<u>\$ 1,220,941</u>

28

29 SECTION 4. APPROPRIATION - SYSTEMS CONFERENCE - CASH. There is hereby

30 appropriated, to the Arkansas Crime Information Center, to be payable from

31 the cash fund deposited in the State Treasury as determined by the Chief

32 Fiscal Officer of the State, for operating expenses of the Arkansas Crime

33 Information Center – Systems Conference for the biennial period ending June

34 30, 2007, the following:

36	ITEM	FISCAL YEARS	
----	------	--------------	--

NO.	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 60,000	\$ 60,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 60,000</u>	<u>\$ 60,000</u>

SECTION 5. APPROPRIATION - CAREER CRIMINAL PROSECUTION PROGRAM - FEDERAL. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center - Career Criminal Prosecution Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 68,785	\$ 68,785
(B) CONF. & TRAVEL	12,500	12,500
(C) PROF. FEES	250,000	250,000
(D) CAP. OUTLAY	25,000	25,000
(E) DATA PROC.	<u>75,000</u>	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 431,285</u>	<u>\$ 431,285</u>

SECTION 6. APPROPRIATION - COPS GRANT PROGRAM - FEDERAL. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Crime Information Center - Cops Grant Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 28,538	\$ 29,394

1	(02) PERSONAL SERVICES MATCHING	9,251	9,414
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	30,500	30,500
4	(B) CONF. & TRAVEL	4,250	4,250
5	(C) PROF. FEES	449,875	449,875
6	(D) CAP. OUTLAY	44,250	44,250
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 566,664</u>	<u>\$ 567,683</u>

9

10 SECTION 7. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM. There
 11 is hereby appropriated, to the Arkansas Crime Information Center, to be
 12 payable from the Sex and Child Offenders Registration Fund, for expenses of
 13 the Arkansas Crime Information Center – Sex/Child Offender Registration
 14 Program for the biennial period ending June 30, 2007, the following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	\$ 50,000	\$ 50,000
20	(B) CONF. & TRAVEL	0	0
21	(C) PROF. FEES	0	0
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	<u>0</u>	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

25

26 SECTION 8. APPROPRIATION - JUSTICE RESEARCH. There is hereby appropriated,
 27 to the Arkansas Crime Information Center, to be payable from the federal
 28 funds as designated by the Chief Fiscal Officer of the State, for
 29 professional fees and services of the Arkansas Crime Information Center –
 30 Justice Research for the biennial period ending June 30, 2007, the following:

31

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
34	(01) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	\$ 0	\$ 0
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	5,000	5,000
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>	<u>\$ 5,000</u>

5
 6 SECTION 9. APPROPRIATION - STATISTICAL ANALYSIS . There is hereby
 7 appropriated, to the Arkansas Crime Information Center, to be payable from
 8 the federal funds as designated by the Chief Fiscal Officer of the State, for
 9 operating and audit expenses of the Arkansas Crime Information Center -
 10 Statistical Analysis for the biennial period ending June 30, 2007, the
 11 following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	\$ 14,000	\$ 14,000
17	(B) CONF. & TRAVEL	8,875	8,875
18	(C) PROF. FEES	132,000	132,000
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	0	0
21	(02) AUDIT	<u>1,200</u>	<u>1,200</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 156,075</u>	<u>\$ 156,075</u>

23
 24 SECTION 10. APPROPRIATION - PROJECT SAFE NEIGHBORHOOD. There is hereby
 25 appropriated, to the Arkansas Crime Information Center, to be payable from
 26 the federal funds as designated by the Chief Fiscal Officer of the State, for
 27 operating expenses of the Arkansas Crime Information Center - Project Safe
 28 Neighborhood for the biennial period ending June 30, 2007, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
32	(01) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	\$ 223,870	\$ 223,870
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	324,060	324,060
36	(D) CAP. OUTLAY	12,620	12,620

1	(E) DATA PROC.	0	0
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 560,550</u>	<u>\$ 560,550</u>

3
4

5 SECTION 11. APPROPRIATION - STATE OPERATIONS. There is hereby
6 appropriated, to the Arkansas Crime Information Center, to be payable from
7 Background Check Fees deposited in the Crime Information System Fund as
8 determined by the Chief Fiscal Officer of the State, for personal services
9 and operating expenses of the Criminal History Program and/or the Cops Grant
10 Program of the Arkansas Crime Information Center for the biennial period
11 ending June 30, 2007, the following:

12

13 Item	Fiscal Years	
14 No.	2005-2006	2006-2007
16 Contingency	<u>\$1,100,000</u>	<u>\$1,100,000</u>
17 Total Amount Appropriated	<u>\$1,100,000</u>	<u>\$1,100,000</u>

18

19 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
21 CONTINGENCY APPROPRIATION AND FUNDING. To the extent federal funding is not
22 available to the Arkansas Crime Information Center during the 2005-2007
23 biennium for the Computerized Criminal History Program or the JusticeXchange
24 Program, the Contingency Appropriation authorized herein may be used for
25 regular salaries, personal services matching and maintenance and general
26 operation line item appropriations authorized for such programs in this Act.
27 Funding for the Contingency Appropriation authorized herein may be
28 transferred to the appropriate fund or fund account from such excess funds as
29 the Director of the Arkansas Crime Information Center may determine are
30 available from criminal background check fees deposited on behalf of the
31 Arkansas Crime Information Center. Use of the contingency appropriation and
32 funding authorized in this Act shall be approved by the Chief Fiscal Officer
33 of the State and the Arkansas Legislative Council or Joint Budget Committee.

34

35 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

1 FORWARD. At the close of each fiscal year, the Director of the Arkansas
2 Crime Information Center shall certify to the Chief Fiscal Officer of the
3 State the amount, if any, of unexpended monies and appropriation in the Crime
4 Information Center Fund, or its successor, resulting from the reimbursement
5 to the Arkansas Crime Information Center by municipal, county, state or
6 federal governments for teleprocessing services. Any balance of such monies
7 and appropriation shall be carried forward and made available for the
8 maintenance, operation, improvement and other necessary expenditures in
9 providing teleprocessing services to such municipal, county, state, and
10 federal agencies served by the Arkansas Crime Information Center. The total
11 amount which is carried forward under the provisions of this section shall be
12 reported in the Budget Manuals which are presented to the Arkansas
13 Legislative Council/Joint Budget Committee during the pre-session budget
14 hearings which are held in the fall of each even numbered year.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
16 2005 through June 30, ~~2005~~ 2007.

17

18 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

27

28 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

36

1