

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1399 of the Regular Session

As Engrossed: H2/25/05 H3/4/05 H3/18/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1403

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE
12 BLIND FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2007; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - ARKANSAS SCHOOL FOR THE BLIND
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
20
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Education - Arkansas School for the Blind for the 2005-2007
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.



				Maximum	Maximum Annual
				No. of	Salary Rate
	Item	Class		Employees	Fiscal Years
	No.	Code	Title		2005-2006 2006-2007
6	(1)	9948	ED SUPT BLIND SCHOOL	1	\$79,614 \$81,676
7	(2)	E015	ED SCHOOL PRINCIPAL	2	GRADE 23
8	(3)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
9	(4)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
10	(5)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
11	(6)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
12	(7)	L070	NURSE II	1	GRADE 20
13	(8)	E077	TEACHER F/T SENSORY IMPAIRED IV	18	GRADE 20
14	(9)	E136	ORIENTATION & MOBILITY SPECIALIST	2	GRADE 19
15	(10)	A110	ACCOUNTANT II	1	GRADE 19
16	(11)	E039	LIBRARIAN III	2	GRADE 19
17	(12)	E063	TEACHER F/T SENSORY IMPAIRED III	23	GRADE 19
18	(13)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
19	(14)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
20	(15)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
21	(16)	M039	HOUSEPARENT SUPERVISOR	2	GRADE 17
22	(17)	M048	RECREATIONAL ACTIVITY LEADER II	2	GRADE 15
23	(18)	L115	LPN II/LPTN II	2	GRADE 15
24	(19)	M034	HOUSEPARENT II	18	GRADE 15
25	(20)	K153	SECRETARY II	2	GRADE 13
26	(21)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	2	GRADE 13
27	(22)	E027	INSTITUTIONAL TEACHER ASSISTANT	4	GRADE 13
28	(23)	G111	MAINT WORK PLANNER & SCHEDULER	1	GRADE 11
29	(24)	K155	SECRETARY I	1	GRADE 11
30	(25)	H005	BAKER II	1	GRADE 10
31	(26)	H027	COOK II	3	GRADE 10
32	(27)	H053	FOOD SERVICE WORKER III	1	GRADE 08
33	(28)	H043	FOOD SERVICE WORKER II	5	GRADE 05
34	(29)	G035	CUSTODIAL WRKR II	4	GRADE 04
35	(30)	G075	HOUSEKEEPER	<u>1</u>	GRADE 04
36			MAX. NO. OF EMPLOYEES	107	

1

2 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 3 Education - Arkansas School for the Blind for the 2005-2007 biennium, the
 4 following maximum number of part-time or temporary employees, to be known as
 5 "Extra Help", payable from funds appropriated herein for such purposes:
 6 seventeen (17) temporary or part-time employees, when needed, at rates of pay
 7 not to exceed those provided in the Uniform Classification and Compensation
 8 Act, or its successor, or this act for the appropriate classification.

9

10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 11 to the Department of Education - Arkansas School for the Blind, to be payable
 12 from the School for the Blind Fund Account, for personal services and
 13 operating expenses of the Department of Education - Arkansas School for the
 14 Blind - State Operations for the biennial period ending June 30, 2007, the
 15 following:

16

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
19	(01) REGULAR SALARIES	\$ 3,047,115	\$ 3,139,370
20	(02) EXTRA HELP	15,000	15,000
21	(03) PERSONAL SERVICES MATCHING	1,052,735	1,072,756
22	(04) OVERTIME	20,000	20,000
23	(05) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	677,500	677,500
25	(B) CONF. & TRAVEL	17,015	17,015
26	(C) PROF. FEES	100,000	100,000
27	(D) CAP. OUTLAY	25,000	25,000
28	(E) DATA PROC.	0	0
29	(06) SPECIAL MAINTENANCE	250,000	250,000
30	(07) VOCATIONAL WORKSTUDY	10,000	10,000
31	(08) SUMMER PROJECTS	<u>75,000</u>	<u>75,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,289,365</u>	<u>\$ 5,401,641</u>

33

34 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 35 appropriated, to the Department of Education - Arkansas School for the Blind,
 36 to be payable from the federal funds as designated by the Chief Fiscal

1 Officer of the State, for personal services and operating expenses of the
 2 Department of Education - Arkansas School for the Blind - Federal Operations
 3 for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 180,606	\$ 186,050
(02) EXTRA HELP	15,000	15,000
(03) PERSONAL SERVICES MATCHING	69,348	70,533
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	186,050	186,050
(B) CONF. & TRAVEL	56,382	56,382
(C) PROF. FEES	118,432	118,432
(D) CAP. OUTLAY	104,000	104,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 729,818</u>	<u>\$ 736,447</u>

17
 18 SECTION 5. APPROPRIATIONS - CASH OPERATIONS. There is hereby
 19 appropriated, to the Department of Education - Arkansas School for the Blind,
 20 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 21 Department of Education - Arkansas School for the Blind, for operating
 22 expenses of the Department of Education - Arkansas School for the Blind -
 23 Cash Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 186,508	\$ 186,508
(B) CONF. & TRAVEL	13,000	13,000
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(02) SPECIAL MAINTENANCE	<u>75,000</u>	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 424,508</u>	<u>\$ 424,508</u>

35
 36 SECTION 6. APPROPRIATION - BRAILLE TEXTBOOKS. There is hereby

1 appropriated, to the Department of Education - Arkansas School for the Blind,
 2 to be payable from the School for the Blind Fund Account, for purchase of
 3 Braille and largeprint textbooks for the blind and visually impaired students
 4 attending the public schools in Arkansas of the Department of Education -
 5 Arkansas School for the Blind - Braille Textbooks for the biennial period
 6 ending June 30, 2007, the following:

7

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) BRAILLE TEXTBOOKS	\$ 140,000	\$ 140,000

11

12 SECTION 7. APPROPRIATION - MEDICAID PROVIDER - FEDERAL. There is hereby
 13 appropriated, to the Department of Education - Arkansas School for the Blind,
 14 to be payable from the federal funds as designated by the Chief Fiscal
 15 Officer of the State, for operating expenses of the Department of Education -
 16 Arkansas School for the Blind - Medicaid Provider Program for the biennial
 17 period ending June 30, 2007, the following:

18

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 55,000	\$ 55,000
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	85,000	85,000
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 195,000</u>	<u>\$ 195,000</u>

28

29 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 31 PROVISION. Upon approval from the Chief Fiscal Officer of the State, the
 32 Arkansas School for the Blind shall transfer appropriation from Item No.(08)
 33 Summer Projects, in Section 3 of this Act, to Item No. (01) through Item No.
 34 (05) in Section 3 of this Act, to compensate Teachers, Houseparents, Food
 35 Service, Nursing staff who work during the summer months on summer projects,
 36 and to cover other expenses of summer project activities and to compensate

1 coaches and organization sponsors as referenced in Section 9 of this Act.
2 Such additional compensation shall not be construed as exceeding the maximum
3 salary authorized for said employees.

4 The provisions of this section shall be in effect only from July 1, 2003
5 2005 through June 30, ~~2005~~ 2007.

6
7 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
9 ALLOWANCE. The Arkansas Schools for the Deaf and Blind may make special
10 allowances available to any employee who performs one of the following duties
11 in addition to their normal duties:

- 12 1) Teaching adult education classes, parent training, student tutorial
13 services on weekends or evenings
14 2) Coaching one or more sports
15 3) Sponsoring a club or organization that involves additional hours outside
16 of the normal working day.
17 4) Interpretive Services

18 Compensation for additional duties may not exceed \$3,000 per school term for
19 any one employee during each fiscal year. Such pay shall not be construed as
20 exceeding the maximum salary authorized for said position.

21 The provisions of this section shall be in effect only from July 1, 2003
22 2005 through June 30, ~~2005~~ 2007.

23
24 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
26 ADDITIONAL SALARY/COMPENSATION PROVISION. No employee drawing a salary or
27 other form of compensation from the Arkansas Schools for the Deaf or Blind
28 shall be paid an additional salary or receive additional compensation, other
29 than reimbursement for actual expenses, from that agency, nor from any other
30 agency or institution of higher education, except from the Superintendent's
31 written certification to and approval by the Chief Fiscal Officer of the
32 State that the work performed by the employee for the other position does not
33 interfere with the proper and required performance of the employee's primary
34 duties, and that the combined salary payments from both positions will not
35 exceed the maximum annual salary for whichever of the two positions has the
36 higher authorized maximum annual salary.

1 Any employee knowingly violating the provisions of this section shall be
2 subject to immediate termination and shall be barred from employment by any
3 agency or institution of the State of Arkansas for a period of not less than
4 three (3) years or until such employee shall repay to the State of Arkansas
5 any sums received by such employee in violation of this section, together
6 with interest at a rate of ten percent (10%) per annum.

7 The provisions of this section shall be in effect only from July 1, ~~2003~~
8 2005 through June 30, ~~2005~~ 2007.

9
10 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
12 SERVICES. The Chief Fiscal Officer of the State and the State Treasurer are
13 authorized to establish a joint paying account in the State Treasury, upon
14 direction of the Board of Trustees for the Arkansas School for the Blind and
15 the Arkansas School for the Deaf. The Board may transfer positions, funds
16 and appropriations to the paying account from either school to serve both
17 schools in the areas of Accounting, Personnel, Inventory, Safety and Health
18 Services.

19 Funding and appropriations for this account will be from transfers from
20 the fund accounts and appropriations of each agency and shall be divided
21 proportionately from each agency based on student population. Said funds
22 shall be payable from the joint account as if the positions and other
23 budgetary line items of appropriation had originally been established in the
24 joint account. Supervision of this account and supervision of the positions
25 within may come from either school as determined by the Board of Trustees.

26 The provisions of this section shall be in effect only from July 1, ~~2003~~
27 2005 through June 30, ~~2005~~ 2007.

28
29 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRAILLE
31 AND LARGEPRINT TEXTBOOKS. The State Board of Education shall make reasonable
32 rules and regulations to implement the Braille and Large Print Textbooks
33 appropriation and is hereby authorized to negotiate directly with publishers
34 of Braille and Large Print Textbooks for the purchase of such textbooks.

35 The provisions of this section shall be in effect only from July 1, ~~2003~~
36 2005 through June 30, ~~2005~~ 2007.

1
 2 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SUMMER
 4 SCHOOL EMPLOYEES. Employees who, in addition to working during the regular
 5 school term, also work during summer months shall be authorized as additional
 6 compensation an amount not to exceed 1/12 of their annual salary for each
 7 month or part thereof worked. Such additional compensation shall not be
 8 construed as exceeding the maximum salary authorized for said employees.
 9 Payment of additional compensation shall be limited to employees in the
 10 following classifications:

SUMMER SCHOOL POSITIONS	GRADE
Teacher for the Sens Imp I	17
Teacher for the Sens Imp II	18
Teacher for the Sens Imp III	19
Teacher for the Sens Imp IV	20
Teacher for the Sens Imp Supv	22

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 17 The provisions of this section shall be in effect only from July 1, 2003
 18 2005 through June 30, ~~2005~~ 2007.

19
 20 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHERS
 22 FOR SENSORY IMPAIRED ENTERING STATE SERVICE. Upon the superintendent's
 23 certification to the State Personnel Administrator of prior service at an
 24 educational institution and most recent contractual salary, the salary of
 25 teachers holding certification in teaching the visually impaired and entering
 26 state service as teachers for the sensory impaired may be adjusted to a rate
 27 of pay closest to but not less than their most recent annual salary.

28 The provisions of this section shall be in effect only from July 1, 2003
 29 2005 through June 30, ~~2005~~ 2007.

30
 31 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHER
 33 SALARY INCREASE. In the event that an act is enacted in which the public
 34 schools receive funds from the General Assembly to raise the salaries of
 35 teachers employed in the public school districts, the Arkansas School for the
 36 Deaf and the Arkansas School for the Blind shall be included.

1 The provisions of this section shall be in effect only from July 1, 2003
 2 2005 through June 30, ~~2005~~ 2007.

3
 4 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 6 RATES OF PAY. Due to the need to meet the minimum compensation schedule as
 7 established by Act 74 of the 2nd Extraordinary Session of the 84th General
 8 Assembly, or its successor, for public school teachers, counselors, and
 9 librarians and other education professional as listed in subsection (a)
 10 below, the Arkansas School for the Blind is authorized to adjust current or
 11 new employees to at least the minimum level of compensation for public school
 12 employees.

13
 14 For current or new employees in the positions listed in subsection (a) below,
 15 the Arkansas School for the Blind may implement salary adjustments to
 16 maintain equity between their teacher salaries and those of Central Arkansas
 17 Public School Systems only after a plan for determining and implementing
 18 those adjustments has been reviewed by the Office of Personnel Management and
 19 by the Personnel Committee of the Arkansas Legislative Council and approved
 20 by the Chief Fiscal Officer of the State.

21
 22 For purposes of implementing the plan, the Arkansas School for the Blind is
 23 authorized special rates of pay up to Pay Level IV for classifications listed
 24 in subsection (a) below.

25 (a) CLASS

<u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>
<u>E059</u>	<u>Teacher for the Sensory Impaired I</u>	<u>17</u>
<u>E061</u>	<u>Teacher for the Sensory Impaired II</u>	<u>18</u>
<u>E063</u>	<u>Teacher for the Sensory Impaired III</u>	<u>19</u>
<u>E077</u>	<u>Teacher for the Sensory Impaired IV</u>	<u>20</u>
<u>E080</u>	<u>Vocational Instructor I</u>	<u>17</u>
<u>E082</u>	<u>Vocational Instructor II</u>	<u>18</u>
<u>E076</u>	<u>Vocational Instructor III</u>	<u>19</u>
<u>E078</u>	<u>Vocational Instructor IV</u>	<u>20</u>
<u>E136</u>	<u>Orientation and Mobility Specialist</u>	<u>19</u>
<u>E036</u>	<u>Librarian I</u>	<u>17</u>

1	<u>E037 Librarian II</u>	<u>18</u>
2	<u>E039 Librarian III</u>	<u>19</u>
3	<u>M026 Counselor I</u>	<u>18</u>
4	<u>M028 Counselor II</u>	<u>20</u>
5	<u>E057 Teacher for the Sensory Impaired Supv.</u>	<u>22</u>
6	<u>E015 Education Principal</u>	<u>23</u>

7 Funding for the minimum compensation provided for in this section that is
8 supported in whole or in part from general revenues, shall, if required, be
9 provided by a transfer from the Merit Adjustment Fund to the proper fund or
10 fund account and in such amounts as determined by the Chief Fiscal Officer of
11 the State. The Arkansas School for the Blind shall, in addition to the funds
12 provided in this Act for Annual Career Service Recognition Payments from the
13 Merit Adjustment Fund, make available any funding generated from agency
14 salary savings for such purposes from the funds or fund accounts as provided
15 by law. The provisions of this section shall be in effect only from July 1,
16 2005 through June 30, 2007.

17

18 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

27

28 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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