

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1967 of the Regular Session

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S3/2/05

A Bill

SENATE BILL 103

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 LIVESTOCK AND POULTRY COMMISSION FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14
15

Subtitle

16 AN ACT FOR THE ARKANSAS LIVESTOCK AND
17 POULTRY COMMISSION APPROPRIATION FOR THE
18 2005-2007 BIENNIUM.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
25 established for the Arkansas Livestock and Poultry Commission - General
26 Operations for the 2005-2007 biennium, the following maximum number of
27 regular employees whose salaries shall be governed by the provisions of the
28 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
29 seq.), or its successor, and all laws amendatory thereto. Provided, however,
30 that any position to which a specific maximum annual salary is set out herein
31 in dollars, shall be exempt from the provisions of said Uniform
32 Classification and Compensation Act. All persons occupying positions
33 authorized herein are hereby governed by the provisions of the Regular
34 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
35 successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
6	(1)	9909	LIVE & POUL EXECUTIVE DIRECTOR	1	\$95,353	\$97,693
7	(2)	6602	DIRECTOR OF POULTRY DISEASES	1	\$94,158	\$96,480
8	(3)	6646	L&P BD CERTIFIED PATHOLOGIST	2	\$88,684	\$90,919
9	(4)	6613	COORDINATOR OF LAB	1	\$88,305	\$90,532
10	(5)	6612	STATE VETERINARIAN	1	\$88,305	\$90,532
11	(6)	9283	ARLPC DEPUTY DIRECTOR	1	\$85,373	\$87,545
12	(7)	6620	VET VIROLOGIST	1	\$81,859	\$83,964
13	(8)	055Z	DP MANAGER	1	GRADE 23	
14	(9)	B068	MICROBIOLOGIST SUPV	6	GRADE 23	
15	(10)	Q042	DISTRICT LIVESTOCK INSPECTION MGR	1	GRADE 23	
16	(11)	B066	MICROBIOLOGIST II	4	GRADE 20	
17	(12)	B010	CHEMIST II	2	GRADE 20	
18	(13)	D020	DP SUPERVISOR II	1	GRADE 19	
19	(14)	Q040	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE 19	
20	(15)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18	
21	(16)	B064	MICROBIOLOGIST I	2	GRADE 18	
22	(17)	Q010	EIA INSPECTOR	3	GRADE 17	
23	(18)	R190	PERSONNEL OFFICER II	1	GRADE 17	
24	(19)	T024	LIVE & POUL INSPECTOR/INVESTIGATOR	6	GRADE 17	
25	(20)	Q041	LIVESTOCK INSPECTOR	6	GRADE 16	
26	(21)	B067	MICROBIOLOGIST INTERN	1	GRADE 16	
27	(22)	B011	CHEMIST INTERN	2	GRADE 16	
28	(23)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	
29	(24)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14	
30	(25)	K153	SECRETARY II	3	GRADE 13	
31	(26)	B049	LABORATORY TECHNICIAN II	<u>1</u>	GRADE 13	
32			MAX. NO. OF EMPLOYEES	58		

SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, for the Arkansas Livestock and Poultry Commission - General Operations for the 2005-2007 biennium, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: twenty one (21) temporary or part-
 3 time employees, when needed, at rates of pay not to exceed those provided in
 4 the Uniform Classification and Compensation Act, or its successor, or this
 5 act for the appropriate classification.

6
 7 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 8 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 9 from the Livestock and Poultry Fund Account, for personal services and
 10 operating expenses of the Arkansas Livestock and Poultry Commission - General
 11 Operations for the biennial period ending June 30, 2007, the following:

13 ITEM	14 FISCAL YEARS	
15 NO.	2005-2006	2006-2007
16 (01) REGULAR SALARIES	\$ 2,538,057	\$ 2,610,221
17 (02) EXTRA HELP	52,231	52,231
18 (03) PERSONAL SERVICES MATCHING	744,212	758,837
19 (04) MAINT. & GEN. OPERATION		
20 (A) OPER. EXPENSE	295,213	295,213
21 (B) CONF. & TRAVEL	5,967	5,967
22 (C) PROF. FEES	0	0
23 (D) CAP. OUTLAY	0	0
24 (E) DATA PROC.	0	0
25 (05) BUFFALO GNAT CONTROL PROGRAM	<u>8,000</u>	<u>8,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,643,680</u>	<u>\$ 3,730,469</u>

27 SECTION 4. REGULAR SALARIES - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM.
 28 There is hereby established for the Arkansas Livestock and Poultry Commission
 29 - Brucellosis Control and Eradication Program for the 2005-2007 biennium, the
 30 following maximum number of regular employees whose salaries shall be
 31 governed by the provisions of the Uniform Classification and Compensation Act
 32 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
 33 thereto. Provided, however, that any position to which a specific maximum
 34 annual salary is set out herein in dollars, shall be exempt from the
 35 provisions of said Uniform Classification and Compensation Act. All persons
 36 occupying positions authorized herein are hereby governed by the provisions

1 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
 2 101), or its successor.

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			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
6	Item	Class	Employees	2005-2006	2006-2007
7	No.	Code Title	Employees	2005-2006	2006-2007
8	(1)	T024 LIVE & POUL INSPECTOR/INVESTIGATOR	2	GRADE 17	
9	(2)	Q041 LIVESTOCK INSPECTOR	<u>20</u>	GRADE 16	
10		MAX. NO. OF EMPLOYEES	22		

11
12 SECTION 5. EXTRA HELP - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM.
 13 There is hereby authorized, for the Arkansas Livestock and Poultry Commission
 14 - Brucellosis Control and Eradication Program for the 2005-2007 biennium, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes:
 17 twenty one (21) temporary or part-time employees, when needed, at rates of
 18 pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

21
22 SECTION 6. APPROPRIATION - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM.
 23 There is hereby appropriated, to the Arkansas Livestock and Poultry
 24 Commission, to be payable from the Livestock and Poultry Commission Disease
 25 and Pest Control Fund, for personal services and operating expenses of the
 26 Arkansas Livestock and Poultry Commission - Brucellosis Control and
 27 Eradication Program for the biennial period ending June 30, 2007, the
 28 following:

29

ITEM		FISCAL YEARS	
30	NO.	2005-2006	2006-2007
32	(01) REGULAR SALARIES	\$ 579,137	\$ 596,496
33	(02) EXTRA HELP	55,000	55,000
34	(03) PERSONAL SERVICES MATCHING	207,616	211,154
35	(04) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	185,592	185,592

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	(05) VACCINATION GRANT	350,000	350,000
6	(06) BRUCELLOSIS DEPOPULATION	<u>100,000</u>	<u>100,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,477,345</u>	<u>\$ 1,498,242</u>

SECTION 7. REGULAR SALARIES - EGG GRADING PROGRAM. There is hereby established for the Arkansas Livestock and Poultry Commission - Egg Grading Program for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Years
				2005-2006
				2006-2007
25	(1)	Q016 EGG & POULTRY DIVISION MANAGER	1	GRADE 25
26	(2)	Q001 EGG & POULTRY AREA SUPERVISOR	2	GRADE 23
27	(3)	Q022 SR EGG & POULTRY FIELD INSPECTOR	1	GRADE 18
28	(4)	A111 ACCOUNTANT	1	GRADE 18
29	(5)	Q021 EGG & POULTRY FIELD INSPECTOR	5	GRADE 17
30	(6)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
31	(7)	Q083 SR EGG PRODUCTS INSPECTOR	1	GRADE 17
32	(8)	Q085 SR POULTRY GRADER	8	GRADE 17
33	(9)	Q087 SR SHELL EGG GRADER	4	GRADE 17
34	(10)	Q089 SHELL EGG GRADER	2	GRADE 16
35	(11)	Q063 POULTRY GRADER	13	GRADE 16
36	(12)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14

1 MAX. NO. OF EMPLOYEES 40

2

3 SECTION 8. EXTRA HELP - EGG GRADING PROGRAM. There is hereby authorized,
 4 for the Arkansas Livestock and Poultry Commission - Egg Grading Program for
 5 the 2005-2007 biennium, the following maximum number of part-time or
 6 temporary employees, to be known as "Extra Help", payable from funds
 7 appropriated herein for such purposes: five (5) temporary or part-time
 8 employees, when needed, at rates of pay not to exceed those provided in the
 9 Uniform Classification and Compensation Act, or its successor, or this act
 10 for the appropriate classification.

11

12 SECTION 9. APPROPRIATION - EGG GRADING PROGRAM - SPECIAL. There is hereby
 13 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 14 from the Poultry and Egg Grading Fund, for personal services and operating
 15 expenses of the Arkansas Livestock and Poultry Commission - Egg Grading
 16 Program for the biennial period ending June 30, 2007, the following:

17

18 ITEM	FISCAL YEARS	
19 NO.	2005-2006	2006-2007
20 (01) REGULAR SALARIES	\$ 1,326,174	\$ 1,365,748
21 (02) EXTRA HELP	49,161	49,161
22 (03) PERSONAL SERVICES MATCHING	479,392	487,456
23 (04) OVERTIME	250,000	250,000
24 (05) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	151,402	151,402
26 (B) CONF. & TRAVEL	18,350	18,350
27 (C) PROF. FEES	0	0
28 (D) CAP. OUTLAY	50,000	50,000
29 (E) DATA PROC.	4,500	4,500
30 (06) REFUNDS/REIMBURSEMENTS	887,968	887,968
31 (07) EGG PROMOTION EXPENSE	<u>64,500</u>	<u>64,500</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,281,447</u>	<u>\$ 3,329,085</u>

33

34 SECTION 10. EXTRA HELP - SWAMP FEVER TESTING PROGRAM. There is hereby
 35 authorized, for the Arkansas Livestock and Poultry Commission - Swamp Fever
 36 Testing Program for the 2005-2007 biennium, the following maximum number of

1 part-time or temporary employees, to be known as "Extra Help", payable from
 2 funds appropriated herein for such purposes: one (1) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

6
 7 SECTION 11. APPROPRIATION - SWAMP FEVER TESTING PROGRAM. There is hereby
 8 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 9 from the Livestock and Poultry Special Revenue Fund, for personal services
 10 and operating expenses of the Arkansas Livestock and Poultry Commission -
 11 Swamp Fever Testing Program for the biennial period ending June 30, 2007, the
 12 following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) EXTRA HELP	\$ 14,500	\$ 14,500
(02) PERSONAL SERVICES MATCHING	1,346	1,346
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	0	0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(04) SWAMP FEVER TESTING	<u>200,000</u>	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 265,846</u>	<u>\$ 265,846</u>

26
 27 SECTION 12. APPROPRIATION - SMALL ANIMAL TESTING PROGRAM - SPECIAL. There
 28 is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to
 29 be payable from the Livestock and Poultry Special Revenue Fund, for operating
 30 expenses of the Arkansas Livestock and Poultry Commission - Small Animal
 31 Testing Program for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 247,954	\$ 247,954

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	43,000	43,000
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 290,954</u>	<u>\$ 290,954</u>

6

7 SECTION 13. REGULAR SALARIES - LARGE ANIMALS AND POULTRY. There is hereby

8 established for the Arkansas Livestock and Poultry Commission - Large Animals

9 and Poultry for the 2005-2007 biennium, the following maximum number of

10 regular employees whose salaries shall be governed by the provisions of the

11 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et

12 seq.), or its successor, and all laws amendatory thereto. Provided, however,

13 that any position to which a specific maximum annual salary is set out herein

14 in dollars, shall be exempt from the provisions of said Uniform

15 Classification and Compensation Act. All persons occupying positions

16 authorized herein are hereby governed by the provisions of the Regular

17 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

18 successor.

		Maximum Annual	
		Maximum	Salary Rate
		No. of	Fiscal Years
Item	Class		
No.	Code Title	Employees	2005-2006 2006-2007
24	(1) K153 SECRETARY II	<u>1</u>	GRADE 13
25	MAX. NO. OF EMPLOYEES	1	

26

27 SECTION 14. APPROPRIATION - LARGE ANIMALS AND POULTRY - SPECIAL. There is

28 hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be

29 payable from the Livestock and Poultry Special Revenue Fund, for personal

30 services and operating expenses of the Arkansas Livestock and Poultry

31 Commission - Large Animals and Poultry for the biennial period ending June

32 30, 2007, the following:

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
36	(01) REGULAR SALARIES	\$ 19,088	\$ 19,688

1	(02) PERSONAL SERVICES MATCHING	7,730	7,852
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	807,077	807,077
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	101,000	101,000
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 934,895</u>	<u>\$ 935,617</u>

9

10 SECTION 15. APPROPRIATION - BRAND REGISTRY - SPECIAL. There is hereby
 11 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 12 from the Livestock and Poultry Special Revenue Fund, for maintenance of the
 13 Brand Registry Book by the Arkansas Livestock and Poultry Commission for the
 14 biennial period ending June 30, 2007, the following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) BRAND REGISTRY	<u>\$ 6,000</u>	<u>\$ 6,000</u>

19

20 SECTION 16. APPROPRIATION - INDEMNITIES - REVOLVING. There is hereby
 21 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 22 from the Miscellaneous Revolving Fund, for payment of authorized indemnities
 23 by the Arkansas Livestock and Poultry Commission for the biennial period
 24 ending June 30, 2007, the following:

25

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
28	(01) INDEMNITIES	<u>\$ 45,000</u>	<u>\$ 45,000</u>

29

30 SECTION 17. APPROPRIATIONS - POULTRY INDEMNITIES - CASH. There is hereby
 31 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 32 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
 33 Livestock and Poultry Commission, for payment of poultry indemnities by the
 34 Arkansas Livestock and Poultry Commission for the biennial period ending June
 35 30, 2007, the following:

36

1

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) POULTRY INDEMNITIES	\$ <u>10,000</u>	\$ <u>10,000</u>

5

6 SECTION 18. APPROPRIATION - SWINE TESTING PROGRAM - SPECIAL. There is
7 hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be
8 payable from the Livestock and Poultry Commission Swine Testing Fund, for the
9 purpose of funding the Pseudorabies Control and Eradication Program by the
10 Arkansas Livestock and Poultry Commission for the biennial period ending June
11 30, 2007, the following:

12

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) SWINE TESTING PROGRAM	\$ <u>30,000</u>	\$ <u>30,000</u>

16

17 SECTION 19. APPROPRIATION - SHOW PREMIUMS. There is hereby appropriated,
18 to the Arkansas Livestock and Poultry Commission, to be payable from the
19 Miscellaneous Agencies Fund Account, for show premiums, refunds, and
20 reimbursements of the Arkansas Livestock and Poultry Commission for the
21 biennial period ending June 30, 2007, the following:

22

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) STATE LIVESTOCK SHOW PREMIUMS	\$ 120,000	\$ 120,000
(02) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000	144,000
(03) COUNTY LIVESTOCK SHOW PREMIUMS	360,000	360,000
(04) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430	28,430
(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000	24,000
(06) ARSHS RODEO ASSOCIATION	20,000	20,000
(07) REFUNDS/REIMBURSE 4H CLUBS	21,810	21,810
(08) REFUNDS/REIMBURSE FFA CLUBS	20,000	20,000
(09) REFUNDS/REIMBURSE MISS AR RODEO	<u>350</u>	<u>350</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>738,590</u>	\$ <u>738,590</u>

35

36 SECTION 20. REGULAR SALARIES - EQUINE INFECTIOUS ANEMIA. There is hereby

1 established for the Arkansas Livestock and Poultry Commission - Equine
 2 Infectious Anemia for the 2005-2007 biennium, the following maximum number of
 3 regular employees whose salaries shall be governed by the provisions of the
 4 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 5 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 6 that any position to which a specific maximum annual salary is set out herein
 7 in dollars, shall be exempt from the provisions of said Uniform
 8 Classification and Compensation Act. All persons occupying positions
 9 authorized herein are hereby governed by the provisions of the Regular
 10 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 11 successor.

			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
Item	Class	Title	Employees	2005-2006	2006-2007
(1)	Q041	LIVESTOCK INSPECTOR	2	GRADE 16	
(2)	K153	SECRETARY II	1	GRADE 13	
(3)	K039	DOCUMENT EXAMINER II	<u>1</u>	GRADE 12	
MAX. NO. OF EMPLOYEES			4		

21
 22 SECTION 21. APPROPRIATION - EQUINE INFECTIOUS ANEMIA. There is hereby
 23 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable
 24 from the Livestock and Poultry Equine Infectious Anemia Control Fund, for
 25 personal services and operating expenses of the Arkansas Livestock and
 26 Poultry Commission - Equine Infectious Anemia for the biennial period ending
 27 June 30, 2007, the following:

ITEM		FISCAL YEARS	
NO.	NO.	2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 82,532	\$ 85,093
(02)	PERSONAL SERVICES MATCHING	32,179	32,701
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	200,000	200,000
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0

1	(D) CAP. OUTLAY	100,000	100,000
2	(E) DATA PROC.	0	0
3	(04) EDUCATIONAL GRANTS	<u>30,000</u>	<u>30,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 444,711</u>	<u>\$ 447,794</u>

5
 6 SECTION 22. APPROPRIATION - ANIMAL HEALTH. There is hereby appropriated,
 7 to the Arkansas Livestock and Poultry Commission, to be payable from the
 8 federal funds as designated by the Chief Fiscal Officer of the State, for
 9 operating expenses of the Arkansas Livestock and Poultry Commission for the
 10 biennial period ending June 30, 2007, the following:

11		FISCAL YEARS	
12	ITEM		
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 406,644	\$ 406,644
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	8,500	8,500
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 415,144</u>	<u>\$ 415,144</u>

21
 22 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO
 24 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat
 25 Control Program in Item (05) of Section 3 of this Act, shall be expended only
 26 for the control of buffalo gnats in the Arkansas counties of Miller,
 27 LaFayette, Little River and parts of Hempstead.

28 The provisions of this section shall be in effect only from July 1, ~~2003~~
 29 2005 through June 30, ~~2005~~ 2007.

30
 31 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE
 33 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 19
 34 of this act shall be used to reimburse members of high school 4H clubs, high
 35 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while
 36 representing the State of Arkansas at national conferences and events outside

1 the State. The State 4H Association and the State FFA Association shall
2 receive funds appropriated for expense reimbursement of student members but
3 shall be limited to \$20,000 each, or so much thereof that is available.
4 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350
5 per year.

6 The provisions of this section shall be in effect only from July 1, ~~2003~~
7 2005 through June 30, ~~2005~~ 2007.

8

9 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
11 FORWARD. Any unexpended balance of appropriation provided in the Brucellosis
12 Control and Eradication Program, which remains at the close of the fiscal
13 year ending June 30, ~~2004~~ 2006, shall be carried forward and made available
14 for the same purpose for the fiscal year ending June 30, ~~2005~~ 2007.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
16 2005 through June 30, ~~2005~~ 2007.

17

18 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
20 TRANSFER. The Executive Director of the Livestock and Poultry Commission,
21 with prior review of the Arkansas Legislative Council or the Joint Budget
22 Committee, the approval of the Chief Fiscal Officer of the State, and for the
23 reimbursing of documented expenditures designated by law to be made from the
24 transferred special revenue, may transfer funds among the Livestock and
25 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
26 Commission Disease and Pest Control Fund, Livestock and Poultry Special
27 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
28 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
29 Fund Account. The purpose of these transfers shall only be for accurate
30 allocation of incurred costs between the funds. Requests for fund transfer
31 will at least include the total amount to be transferred, to and from which
32 funds, the nature, purpose, and time period of the expenditures being
33 reimbursed, and any other information requested by the Legislative Council or
34 the Joint Budget Committee.

35 The provisions of this section shall be in effect only from July 1, ~~2003~~
36 2005 through June 30, ~~2005~~ 2007.

1
2 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
4 BALANCES - LIVESTOCK AND POULTRY COMMISSION DISEASE AND PEST CONTROL FUND.

5 (A) For all appropriations as provided in this Act, the agency disbursing
6 officer shall monitor the level of fund balances in relation to expenditures
7 on a monthly basis. If any proposed expenditures would cause the Livestock
8 and Poultry Commission Disease and Pest Control Fund to decline below four
9 hundred fifty thousand dollars (\$450,000) ~~two hundred forty three thousand~~
10 ~~ninety six dollars (\$243,096)~~, the disbursing officer shall immediately
11 notify the executive head of the agency. Prior to any obligations being made
12 under these circumstances, the agency head shall file written documentation
13 with the Chief Fiscal Officer of the State requesting approval of the
14 expenditures. Such documentation shall provide sufficient financial data to
15 justify the expenditures and shall include the following:

- 16 1) a plan that clearly indicates the specific fiscal impact of such
17 expenditures on the fund balance.
- 18 2) information clearly indicating and explaining what programs would be cut
19 or any other measures to be taken by the agency to restore the fund balance.
- 20 3) the extent to which any of the planned expenditures are for one-time costs
21 or one-time purchase of capitalized items.
- 22 4) a statement certifying that the expenditure of fund balances will not
23 jeopardize the financial health of the agency, nor result in a permanent
24 depletion of the fund balance.

25 (B) The Chief Fiscal Officer of the State shall review the request and
26 approve or disapprove all or any part of the request, after having sought
27 prior review by the Legislative Council.

28 The provisions of this section shall be in effect only from July 1, ~~2003~~
29 2005 through June 30, ~~2005~~ 2007.

30
31 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
32 by this act shall be limited to the appropriation for such agency and funds
33 made available by law for the support of such appropriations; and the
34 restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
2 the Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.

4
5 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.

13
14 SECTION 30. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a two (2) year period; that the
17 effectiveness of this Act on July 1, 2005 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the Regular Session, the delay in the effective
20 date of this Act beyond July 1, 2005 could work irreparable harm upon the
21 proper administration and provision of essential governmental programs.
22 Therefore, an emergency is hereby declared to exist and this Act being
23 necessary for the immediate preservation of the public peace, health and
24 safety shall be in full force and effect from and after July 1, 2005.

25
26 /s/ Joint Budget Committee

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29 APPROVED: 04/11/2005

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