

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 2020 of the Regular Session**

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

*As Engrossed: H3/10/05*

**A Bill**

HOUSE BILL 1252

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF WORKFORCE EDUCATION - ARKANSAS  
12 REHABILITATION SERVICES FOR THE BIENNIAL PERIOD  
13 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE DEPARTMENT OF WORKFORCE  
17 EDUCATION - ARKANSAS REHABILITATION  
18 SERVICES APPROPRIATION FOR THE 2005-2007  
19 BIENNIUM.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Workforce Education - Arkansas Rehabilitation Services for the  
27 2005-2007 biennium, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
6	(1)	6605	CHIEF PHYSICIAN SPECIALIST	1	\$172,520	\$176,017
7	(2)	6609	PHYSICIAN SPECIALIST	7	\$128,532	\$131,369
8	(3)	6603	GENERAL PHYSICIAN	2	\$119,887	\$122,595
9	(4)	6601	DENTIST	1	\$119,887	\$122,595
10	(5)	9982	REHAB COMMISSIONER	1	\$98,316	\$100,700
11	(6)	7069	HSRC DIR OF PHYSICAL THERAPY	1	\$80,875	\$82,961
12	(7)	9454	PHYSICAL THERAPIST	4	\$67,000	\$68,823
13	(8)	9453	OCCUPATIONAL THERAPIST	5	\$67,000	\$68,823
14	(9)	9452	SPEECH PATHOLOGIST	2	\$53,000	\$54,557
15	(10)	656Z	REHAB DEPUTY COMMISSIONER	1	GRADE 26	
16	(11)	648Z	REHAB ADMINISTRATOR-HSRC	1	GRADE 26	
17	(12)	650Z	REHAB ASST COMM ADMIN SVCS	1	GRADE 25	
18	(13)	L012	PHARMACIST II	1	GRADE 25	
19	(14)	L124	PSYCHOLOGIST	3	GRADE 25	
20	(15)	651Z	REHAB CHIEF OF SPECIAL PROGRAMS	1	GRADE 24	
21	(16)	652Z	REHAB ASST COMM STAFF SVCS	1	GRADE 24	
22	(17)	649Z	REHAB ASST ADMINISTRATOR-HSRC	1	GRADE 24	
23	(18)	076Z	HSRC MEDICAL SERVICES MANAGER	1	GRADE 24	
24	(19)	992Z	DIRECTOR OF FIELD OPERATIONS	1	GRADE 24	
25	(20)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24	
26	(21)	D046	SYSTEMS APPLICATIONS SUPERVISOR	1	GRADE 23	
27	(22)	243Z	ED COORD VOC PLANNING & EVAL	1	GRADE 23	
28	(23)	303Z	REHAB CHIEF - HR DEVELOPMENT & TRAI	2	GRADE 23	
29	(24)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23	
30	(25)	X338	ENGINEER, PE	1	GRADE 22	
31	(26)	904Z	REHAB PROGRAM ADMINISTRATOR	8	GRADE 22	
32	(27)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
33	(28)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
34	(29)	958Z	CERTIFIED VOCATIONAL REHAB MANAGER	2	GRADE 22	
35	(30)	L078	NURSE SUPERVISOR	3	GRADE 22	
36	(31)	L007	REHAB COORD OF PSYCH SERVICES	1	GRADE 22	

1	(32)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22
2	(33)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
3	(34)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
4	(35)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
5	(36)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
6	(37)	683Z	REHAB DIR SVCS FOR DEAF & HEAR IMP	1	GRADE 21
7	(38)	686Z	REHAB SPECIAL PROGRAM ADMINISTRATOR	5	GRADE 21
8	(39)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE 21
9	(40)	R298	AGENCY PROGRAM COORDINATOR	5	GRADE 21
10	(41)	M035	CERTIFIED VOCATIONAL REHAB FIELD SU	1	GRADE 21
11	(42)	L122	PSYCHOLOGICAL EXAMINER II	10	GRADE 21
12	(43)	M055	CERTIFIED VOCA QUALITY ASSURANCE CO	5	GRADE 21
13	(44)	M066	REHAB FIELD SUPERVISOR	4	GRADE 21
14	(45)	M064	REHAB FACILITY SUPERVISOR	7	GRADE 20
15	(46)	M088	SOCIAL WORKER II	1	GRADE 20
16	(47)	M058	SR. CERTIFIED VOC REHAB COUNSELOR	99	GRADE 20
17	(48)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
18	(49)	M127	SR REHABILITATION COUNSELOR	1	GRADE 20
19	(50)	E078	VOCATIONAL INSTRUCTOR IV	18	GRADE 20
20	(51)	L070	NURSE II	10	GRADE 20
21	(52)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
22	(53)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
23	(54)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	3	GRADE 19
24	(55)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
25	(56)	E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19
26	(57)	M069	REHAB SVC FACILITY SPECIALIST	2	GRADE 19
27	(58)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
28	(59)	R168	GRANTS COORDINATOR II	1	GRADE 19
29	(60)	R304	REHAB VOCATIONAL CONSULTANT	1	GRADE 19
30	(61)	M060	CERTIFIED VOC REHAB COUNSELOR III	1	GRADE 19
31	(62)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
32	(63)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
33	(64)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
34	(65)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
35	(66)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
36	(67)	M106	VOCATIONAL REHAB EVALUATOR II	7	GRADE 18

1	(68)	M117	COORDINATOR OF INTERPRETIVE SVCS	1	GRADE 18
2	(69)	M054	REHAB COUNSELOR II	2	GRADE 18
3	(70)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
4	(71)	E082	VOCATIONAL INSTRUCTOR II	4	GRADE 18
5	(72)	A111	ACCOUNTANT	1	GRADE 18
6	(73)	G028	BLDG PLANT MAINTENANCE SUPV II	2	GRADE 18
7	(74)	H032	FOOD PRODUCTION MANAGER	1	GRADE 18
8	(75)	H034	FOOD PRODUCTION MANAGER II	2	GRADE 17
9	(76)	B052	MEDICAL TECHNOLOGIST	1	GRADE 17
10	(77)	E086	HABILITATION/REHAB INSTRUCTOR II	3	GRADE 17
11	(78)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	1	GRADE 17
12	(79)	M182	INTERPRETER II	5	GRADE 17
13	(80)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17
14	(81)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
15	(82)	Y039	HEATING & A/C MECHANIC	2	GRADE 17
16	(83)	Y053	JOURNEYMAN CARPENTER	3	GRADE 17
17	(84)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
18	(85)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
19	(86)	Y061	JOURNEYMAN PLUMBER	2	GRADE 17
20	(87)	Y107	WELDER	1	GRADE 17
21	(88)	Y021	STATIONARY ENGINEER	4	GRADE 17
22	(89)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
23	(90)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
24	(91)	L115	LPN II/LPTN II	7	GRADE 15
25	(92)	K045	REHAB TECHNICIAN	22	GRADE 15
26	(93)	A108	ACCOUNTING TECHNICIAN II	7	GRADE 15
27	(94)	L179	PHYSICAL THERAPY ASSISTANT	1	GRADE 15
28	(95)	M048	RECREATIONAL ACTIVITY LEADER II	4	GRADE 15
29	(96)	T047	SECURITY OFFICER III	1	GRADE 15
30	(97)	V051	STOREROOM SUPV/STORE SUPV	3	GRADE 15
31	(98)	K021	REHABILITATION ASSISTANT II	41	GRADE 14
32	(99)	K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14
33	(100)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	12	GRADE 14
34	(101)	K165	MEDICAL TRANSCRIPTIONIST	1	GRADE 13
35	(102)	K153	SECRETARY II	26	GRADE 13
36	(103)	L091	OCCUPATIONAL THERAPY WORKER	2	GRADE 13

1	(104)	L093	ORTHOTIST AIDE	2	GRADE 13
2	(105)	H049	SUPERVISOR OF COOKING	1	GRADE 13
3	(106)	D114	DP PRODUCTION SCHEDULER	1	GRADE 13
4	(107)	M037	HOUSEPARENT I	6	GRADE 13
5	(108)	M067	SOCIAL SERVICE AIDE II	2	GRADE 13
6	(109)	T045	SECURITY OFFICER II	3	GRADE 12
7	(110)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
8	(111)	L081	NURSING ASST II	15	GRADE 11
9	(112)	K155	SECRETARY I	1	GRADE 11
10	(113)	K023	CLERICAL ASSISTANT	2	GRADE 10
11	(114)	H005	BAKER II	3	GRADE 10
12	(115)	H027	COOK II	6	GRADE 10
13	(116)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
14	(117)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
15	(118)	C011	SWITCHBOARD OPERATOR II	4	GRADE 09
16	(119)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
17	(120)	H053	FOOD SERVICE WORKER III	9	GRADE 08
18	(121)	K075	MICRO-PHOTOGRAPHER I	1	GRADE 07
19	(122)	G077	HOUSEKEEPER SUPERVISOR	5	GRADE 06
20	(123)	G035	CUSTODIAL WRKR II	9	GRADE 04
21	(124)	G008	LAUNDRY WORKER	1	GRADE 04
22	(125)	G041	ELEVATOR OPERATOR	<u>2</u>	GRADE 03
23			MAX. NO. OF EMPLOYEES	530	

24

25 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of  
 26 Workforce Education - Arkansas Rehabilitation Services for the 2005-2007  
 27 biennium, the following maximum number of part-time or temporary employees,  
 28 to be known as "Extra Help", payable from funds appropriated herein for such  
 29 purposes: nineteen (19) temporary or part-time employees, when needed, at  
 30 rates of pay not to exceed those provided in the Uniform Classification and  
 31 Compensation Act, or its successor, or this act for the appropriate  
 32 classification.

33

34 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to  
 35 the Department of Workforce Education - Arkansas Rehabilitation Services, to  
 36 be payable from the paying account as determined by the Chief Fiscal Officer

1 of the State, for personal services and operating expenses of the Department  
 2 of Workforce Education - Arkansas Rehabilitation Services - Operations for  
 3 the biennial period ending June 30, 2007, the following:

4		FISCAL YEARS	
5	ITEM		
6	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
7	(01) REGULAR SALARIES	\$ 18,579,358	\$ 19,122,689
8	(02) EXTRA HELP	122,000	122,000
9	(03) PERSONAL SERVICES MATCHING	6,033,872	6,155,685
10	(04) EXTRA SALARIES	8,000	8,000
11	(05) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	5,379,880	5,379,880
13	(B) CONF. & TRAVEL	155,506	155,506
14	(C) PROF. FEES	882,029	882,029
15	(D) CAP. OUTLAY	350,000	400,000
16	(E) DATA PROC.	0	0
17	(06) REHABILITATION PROGRAM GRANTS	3,116,368	3,116,368
18	(07) CONTRACT SERVICES	14,999,364	14,999,364
19	(08) DATA PROCESSING SRVS	530,000	530,000
20	(09) ARKANSAS KIDNEY DISEASE COMMISSION	1,210,000	1,210,000
21	(10) SHELTERED WORKSHOPS	1,156,993	1,156,993
22	(11) DEAF-BLIND PROJECT	<u>43,000</u>	<u>43,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 52,566,370</u>	<u>\$ 53,281,514</u>

24

25 SECTION 4. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS

26 EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of

27 Workforce Education - Arkansas Rehabilitation Services, to be payable from

28 the Telecommunication Equipment Fund, for personal services and operating

29 expenses of the Department of Workforce Education - Arkansas Rehabilitation

30 Services - Statewide Disability Telecommunications Equipment Program for the

31 biennial period ending June 30, 2007, the following:

32		FISCAL YEARS	
33	ITEM		
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) REGULAR SALARIES	\$ 75,677	\$ 77,946
36	(02) PERSONAL SERVICES MATCHING	24,094	24,587

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	26,850	26,850
3	(B) CONF. & TRAVEL	4,000	4,000
4	(C) PROF. FEES	20,000	20,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS	<u>250,000</u>	<u>250,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 400,621</u>	<u>\$ 403,383</u>

9

10 SECTION 5 . APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM.

11 There is hereby appropriated, to the Department of Workforce Education -

12 Arkansas Rehabilitation Services, to be payable from the cash fund deposited

13 in the State Treasury as determined by the Chief Fiscal Officer of the State,

14 for providing loans to individuals with disabilities for essential assistive

15 technology, adaptive equipment and for loan administration/servicing of the

16 Department of Workforce Education - Arkansas Rehabilitation Services -

17 Technology Equipment Revolving Loan Program for the biennial period ending

18 June 30, 2007, the following:

19			
20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
22	(01) LOANS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

23

24 SECTION 6. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,

25 to the Department of Workforce Education - Arkansas Rehabilitation Services,

26 to be payable from the cash fund deposited in the State Treasury as

27 determined by the Chief Fiscal Officer of the State, for operating expenses

28 of the Department of Workforce Education - Arkansas Rehabilitation Services

29 for the biennial period ending June 30, 2007, the following:

30			
31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
33	(01) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	\$ 1,125,000	\$ 1,135,000
35	(B) CONF. & TRAVEL	10,000	10,000
36	(C) PROF. FEES	112,000	112,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,247,000</u>	<u>\$ 1,257,000</u>

4

5 SECTION 7. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK (ICAN) -  
 6 FEDERAL. There is hereby appropriated, to the Department of Workforce  
 7 Education - Arkansas Rehabilitation Services, to be payable from the paying  
 8 account as determined by the Chief Fiscal Officer of the State, for operating  
 9 expenses of the Department of Workforce Education - Arkansas Rehabilitation  
 10 Services - ICAN for the biennial period ending June 30, 2007, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 81,500	\$ 81,500
16	(B) CONF. & TRAVEL	7,190	7,190
17	(C) PROF. FEES	0	0
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 88,690</u>	<u>\$ 88,690</u>

21

22 SECTION 8. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL.  
 23 There is hereby appropriated, to the Department of Workforce Education -  
 24 Arkansas Rehabilitation Services, to be payable from the Governors Commission  
 25 on People with Disabilities Fund, for operating expenses of the Department of  
 26 Workforce Education - Arkansas Rehabilitation Services - People with  
 27 Disabilities Program for the biennial period ending June 30, 2007, the  
 28 following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
32	(01) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	\$ 15,000	\$ 15,000
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,000</u>	<u>\$ 15,000</u>

3

4 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
6 SALARIES. There is hereby authorized for the Department of Workforce  
7 Education - Rehabilitation Services for the ~~2003-05~~ 2005-07 biennium the  
8 following increases in salaries for certain positions provided in the regular  
9 salary schedule of the Department of Workforce Education - Rehabilitation  
10 Services and to be in addition to the annual amounts as established by the  
11 Uniform Classification and Compensation Act, as amended: for full time  
12 physicians certified by the American Specialty Boards a rate of pay not to  
13 exceed an additional \$4,500 per year; for each full time physician eligible  
14 to be certified by the American Specialty Boards a rate of pay not to exceed  
15 \$2,500 per year with the total not to exceed \$7,000. In the event the  
16 physician is not a full-time employee, the amount specified herein shall be  
17 adjusted proportionately to the amount of time worked for the Department of  
18 Workforce Education - Rehabilitation Services by that physician.

19 The provisions of this section shall be in effect only from July 1, ~~2003~~  
20 2005 through June 30, ~~2005~~ 2007.

21

22 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
23 by this act shall be limited to the appropriation for such agency and funds  
24 made available by law for the support of such appropriations; and the  
25 restrictions of the State Procurement Law, the General Accounting and  
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
27 Procedures and Restrictions Act, or their successors, and other fiscal  
28 control laws of this State, where applicable, and regulations promulgated by  
29 the Department of Finance and Administration, as authorized by law, shall be  
30 strictly complied with in disbursement of said funds.

31

32 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly  
33 that any funds disbursed under the authority of the appropriations contained  
34 in this act shall be in compliance with the stated reasons for which this act  
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral  
2 testimony in the official minutes of the Arkansas Legislative Council or  
3 Joint Budget Committee which relate to its passage and adoption.

4  
5 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General  
6 Assembly, that the Constitution of the State of Arkansas prohibits the  
7 appropriation of funds for more than a two (2) year period; that the  
8 effectiveness of this Act on July 1, 2005 is essential to the operation of  
9 the agency for which the appropriations in this Act are provided, and that in  
10 the event of an extension of the Regular Session, the delay in the effective  
11 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
12 proper administration and provision of essential governmental programs.  
13 Therefore, an emergency is hereby declared to exist and this Act being  
14 necessary for the immediate preservation of the public peace, health and  
15 safety shall be in full force and effect from and after July 1, 2005.

16  
17 */s/ Joint Budget Committee*

18  
19  
20 *APPROVED: 04/13/2005*

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