

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2027 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1367

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE MID-SOUTH COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Mid-South Community College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2005-2006 2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President, MSCC	1	\$118,124 \$120,806
7	(2) Chief Academic Officer	1	\$94,633 \$96,962
8	(3) Chief Fiscal Officer	1	\$88,690 \$90,925
9	(4) Chief Student Officer	1	\$88,690 \$90,925
10	(5) Dir. of Admin. Services	1	\$73,976 \$75,932
11	(6) Director of Evening College	1	\$73,407 \$75,352
12	(7) Counselor	2	\$72,086 \$74,006
13	(8) Director of Learning Center	1	\$72,086 \$74,006
14	(9) Dir. of Workforce Dev.	1	\$69,092 \$70,955
15	(10) Director of Adult Education	1	\$69,092 \$70,955
16	(11) Registrar	1	\$69,092 \$70,955
17	(12) Dir. of PR & Marketing	1	\$69,092 \$70,955
18	(13) Director of Enrollment Management	1	\$62,942 \$64,688
19	(14) Dir. of Planning & Assessment	1	\$68,334 \$70,182
20	(15) Director of Computer Services	1	\$67,743 \$69,580
21	(16) Director of Financial Aid	1	\$67,111 \$68,936
22	(17) Business Manager	1	\$66,205 \$68,013
23	(18) Director of Development	1	\$64,083 \$65,851
24	(19) Director of Physical Plant	1	\$63,881 \$65,645
25	(20) Dir. of Sys Prog & Data Base Svcs.	1	\$63,119 \$64,868
26	(21) Coord. Occupational Ed/Tech. Prep.	1	\$60,147 \$61,840
27	(22) Administrator of Grants & Contracts	1	\$59,676 \$61,360
28	(23) Coordinator of Career Services	1	\$58,957 \$60,627
29	(24) Workforce Specialist	2	\$52,463 \$54,010
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(25) Program Coordinator	2	GRADE 20
33	(26) Applications Programmer II-Inst	1	GRADE 19
34	(27) Accountant	2	GRADE 18
35	(28) Assistant Registrar	1	GRADE 18
36	(29) Financial Aid Officer II	1	GRADE 18

1	(30)	Personnel Assistant II - Inst	2	GRADE 18		
2	(31)	Publicity & Information Spec	1	GRADE 17		
3	(32)	Skilled Trades Worker	3	GRADE 17		
4	(33)	Accounting Technician II	3	GRADE 15		
5	(34)	Administrative Assistant I	1	GRADE 15		
6	(35)	Assistant Purchasing Agent	1	GRADE 15		
7	(36)	Landscape Supervisor I	1	GRADE 15		
8	(37)	Administrative Secretary	2	GRADE 14		
9	(38)	Computer Tech I-Inst	1	GRADE 14		
10	(39)	HE Pub Safety Security Off II	1	GRADE 14		
11	(40)	Secretary II	4	GRADE 13		
12	(41)	Supervisor of Cooking	1	GRADE 13		
13	(42)	Work Study Coordinator	1	GRADE 13		
14	(43)	Accounting Technician I	1	GRADE 12		
15	(44)	Library Academic Tech II	1	GRADE 12		
16	(45)	Registrar's Assistant	1	GRADE 12		
17	(46)	Apprentice Tradesman	1	GRADE 11		
18	(47)	Shipping & Receiving Clerk	1	GRADE 11		
19	(48)	Secretary I	3	GRADE 11		
20	(49)	Library Academic Tech I	1	GRADE 10		
21	(50)	Equipment Operator	1	GRADE 08		
22	(51)	Bldg/Equip Maint Repairman I	2	GRADE 06		
23	(52)	Maintenance Worker II	2	GRADE 05		
24	(53)	Custodial Worker II	5	GRADE 04		
25	(54)	Maintenance Worker I	2	GRADE 04		
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
27	<u>ACADEMIC POSITIONS</u>					
28	(55)	Division Chairperson	4	\$82,735	\$84,857	
29	(56)	Librarian	1	\$75,063	\$77,039	
30	(57)	Director of Allied Health	1	\$72,702	\$74,633	
31	(58)	Instructor - Nursing/Resp. Therapy	3	\$67,984	\$69,826	
32	(59)	Special Instructor	8	\$47,516	\$48,941	
33	(60)	Assistant Librarian	1	\$46,581	\$47,978	
34	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>					
35	<u>ACADEMIC POSITIONS</u>					
36	(61)	Faculty	52	\$62,889	\$64,634	

1	(62) Part-Time Faculty	100	\$15,877	\$16,477
2	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
3	<u>NON-CLASSIFIED POSITIONS</u>			
4	(63) Director of Food Services	<u>1</u>	\$59,634	\$61,317
5	MAX. NO. OF EMPLOYEES	247		

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 8 Mid-South Community College for the 2005-2007 biennium, the following maximum
 9 number of part-time or temporary employees, to be known as "Extra Help",
 10 payable from funds appropriated herein for such purposes: two hundred (200)
 11 temporary or part-time employees, when needed, at rates of pay not to exceed
 12 those provided in the Uniform Classification and Compensation Act, or its
 13 successor, or this act for the appropriate classification.

15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 16 to the Mid-South Community College, to be payable from the Mid-South
 17 Community College Fund, for personal services and operating expenses of the
 18 Mid-South Community College for the biennial period ending June 30, 2007, the
 19 following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23	(01) REGULAR SALARIES	\$ 2,950,795	\$ 3,002,961
24	(02) EXTRA HELP	250,000	250,000
25	(03) PERSONAL SERV MATCHING	616,514	633,474
26	(04) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	360,291	360,291
28	(B) CONF. & TRAVEL	20,000	20,000
29	(C) PROF. FEES	20,000	20,000
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,217,600</u>	<u>\$ 4,286,726</u>

34 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 35 the Mid-South Community College, to be payable from cash funds as defined by
 36 Arkansas Code 19-4-801 of the Mid-South Community College, for personal

1 services and operating expenses of the Mid-South Community College for the
 2 biennial period ending June 30, 2007, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2005-2006	2006-2007
6 (01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
7 (02) EXTRA HELP	400,000	400,000
8 (03) PERSONAL SERV MATCHING	800,000	800,000
9 (04) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSE	2,000,000	2,000,000
11 (B) CONF. & TRAVEL	100,000	100,000
12 (C) PROF. FEES	800,000	800,000
13 (D) CAP. OUTLAY	1,000,000	1,000,000
14 (E) DATA PROC.	0	0
15 (05) CAPITAL IMPROVEMENTS	7,000,000	5,000,000
16 (06) PROMOTIONAL ITEMS	30,000	30,000
17 (07) CONTINGENCY	<u>1,870,000</u>	<u>3,870,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 16,000,000</u>	<u>\$ 16,000,000</u>

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20 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 21 *the Mid-South Community College, to be payable from the Mid-South Community*
 22 *College Fund, for personal services and operating expenses which may be*
 23 *transferred and added to any appropriation line item payable from the Mid-*
 24 *South Community College Fund by the Mid-South Community College for the*
 25 *biennial period ending June 30, 2007, the following:*

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27 ITEM	FISCAL YEARS	
28 NO.	2005-2006	2006-2007
29 (01) CONTINGENCY	<u>\$ 681,562</u>	<u>\$ 776,636</u>

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32 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 PRIORITIES. A high priority of Mid-South Community College shall be to
 35 combat illiteracy and to provide industrial training in the work place.
 36 The provisions of this section shall be in effect only from July 1, 2003

1 2005 through June 30, ~~2005~~ 2007.

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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
5 BALANCES. The Board of Trustees in its official governing capacity charged
6 with the management or control of the institution of higher learning and the
7 President or Chancellor as the Chief Executive shall certify to the Chief
8 Fiscal Officer of the State and the Legislative Council that as of December
9 31 of each year that sufficient appropriations and funds are available, or
10 will become available, to meet all current and anticipated obligations during
11 the fiscal year for the payment of the obligations when they become due.
12 This certification, signed by the Chair of the Board of Trustees and the
13 President or Chancellor will be forwarded by February 28 of each year or upon
14 release of the previous year's audit by Legislative Audit to the Chief Fiscal
15 Officer of the State and the Legislative Council accompanied by the Board
16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~
18 2005 through June 30, ~~2005~~ 2007.

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20 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
21 by this act shall be limited to the appropriation for such agency and funds
22 made available by law for the support of such appropriations; and the
23 restrictions of the State Procurement Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditures
26 Restrictions Act, or their successors, and other fiscal control laws of this
27 State, where applicable, and regulations promulgated by the Department of
28 Finance and Administration, as authorized by law, shall be strictly complied
29 with in disbursement of said funds.

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31 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
32 that any funds disbursed under the authority of the appropriations contained
33 in this act shall be in compliance with the stated reasons for which this act
34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
35 and Legislative Recommendations contained in the budget manuals prepared by
36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2005 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2005 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2005.

15
16 */s/ Joint Budget Committee*

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19 *APPROVED: 04/13/2005*

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