

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2028 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1369

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, NAC	1	\$118,124	\$120,806
7	(2) Chief Academic Officer	1	\$94,633	\$96,962
8	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
9	(4) Chief Planning & Develop. Officer	1	\$88,690	\$90,925
10	(5) Chief Student Life Officer	1	\$88,690	\$90,925
11	(6) Executive Dean	1	\$88,690	\$90,925
12	(7) Dir. of Administrative Services	1	\$73,976	\$75,932
13	(8) Counselor	7	\$72,086	\$74,006
14	(9) Director of Adult Education	1	\$69,092	\$70,955
15	(10) Registrar	1	\$69,092	\$70,955
16	(11) Director of Workforce Dev.	1	\$69,091	\$70,954
17	(12) Director of Institutional Research	1	\$68,334	\$70,182
18	(13) Dir. of Academic Computing	1	\$67,743	\$69,580
19	(14) Dir. of Administrative Computing	1	\$67,743	\$69,580
20	(15) Dir. of Occupational & Tech. Educ.	1	\$67,743	\$69,580
21	(16) Director of Cooperative Programs	1	\$67,743	\$69,580
22	(17) Director of Educational Assessment	1	\$67,743	\$69,580
23	(18) Director of Special Services	1	\$67,743	\$69,580
24	(19) Off-Campus Center Director	2	\$67,743	\$69,580
25	(20) Dir. of Student Financial Aid	1	\$67,111	\$68,936
26	(21) Director of Business Office	1	\$66,205	\$68,013
27	(22) Director of Staff Development	1	\$64,479	\$66,254
28	(23) Director of Physical Plant	1	\$63,881	\$65,645
29	(24) Director of Admissions	1	\$62,942	\$64,688
30	(25) Director of Enrollment Management	1	\$62,942	\$64,688
31	(26) Talent Search Area Representative	5	\$46,459	\$47,853
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34	(27) Accounting Supervisor II	1	GRADE 21	
35	(28) Computer Support Spec II -Inst	1	GRADE 20	
36	(29) Counselor II	3	GRADE 20	

1	(30)	DP Network Technician II -Inst	1	GRADE 20
2	(31)	Program Coordinator	7	GRADE 20
3	(32)	Appliciations Prog II -Inst	1	GRADE 19
4	(33)	Assistant Registrar	1	GRADE 18
5	(34)	Computer Support Spec I -Inst	2	GRADE 18
6	(35)	DP Network Technician I -Inst	1	GRADE 18
7	(36)	Financial Aid Officer II	2	GRADE 18
8	(37)	Plant Maintenance Supervisor	1	GRADE 18
9	(38)	Pub & Student Recruit Spec II	1	GRADE 18
10	(39)	Administrative Assistant II	2	GRADE 17
11	(40)	Special Events Coordinator	1	GRADE 17
12	(41)	Skilled Trades Worker	2	GRADE 17
13	(42)	Statistician II	1	GRADE 17
14	(43)	Computer Technician II - Inst	2	GRADE 16
15	(44)	Financial Aid Officer I	1	GRADE 16
16	(45)	Information Specialist	1	GRADE 16
17	(46)	Accounting Technician II	7	GRADE 15
18	(47)	Administrative Assistant I	3	GRADE 15
19	(48)	Administrative Office Supv	1	GRADE 15
20	(49)	Assistant Purchasing Agent	1	GRADE 15
21	(50)	Computer Lab Tech II - Inst	1	GRADE 15
22	(51)	Landscape Supervisor I	1	GRADE 15
23	(52)	Payroll Officer	1	GRADE 15
24	(53)	Research Assistant	1	GRADE 15
25	(54)	Administrative Secretary	5	GRADE 14
26	(55)	Library Academic Tech III	2	GRADE 14
27	(56)	Personnel Assistant I-Inst	1	GRADE 14
28	(57)	Boiler Operator	2	GRADE 13
29	(58)	Computer Lab Technician I	2	GRADE 13
30	(59)	Institutional Teacher Assistant	1	GRADE 13
31	(60)	Secretary II	9	GRADE 13
32	(61)	Library Academic Technician II	1	GRADE 12
33	(62)	Registrar's Assistant	1	GRADE 12
34	(63)	Cashier II	1	GRADE 12
35	(64)	Apprentice Tradesman	1	GRADE 11
36	(65)	Laboratory Assistant II	1	GRADE 11

1	(66)	Secretary I	10		GRADE 11
2	(67)	Library Academic Technician I	1		GRADE 10
3	(68)	Reproduction Equip Operator	1		GRADE 10
4	(69)	Bldg/Equip Maint Repairman II	4		GRADE 08
5	(70)	Custodial Supervisor II	1		GRADE 08
6	(71)	Equipment Operator	1		GRADE 08
7	(72)	Mail Processor	1		GRADE 08
8	(73)	Skilled Trades Helper	1		GRADE 08
9	(74)	Custodial Supervisor I	1		GRADE 06
10	(75)	Custodial Worker II	6		GRADE 04
11	(76)	Custodial Worker I	5		GRADE 03
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>ACADEMIC POSITIONS</u>			
14	(77)	Division Chairperson	7	\$82,735	\$84,857
15	(78)	Dir. of Nursing & Allied Health	1	\$81,852	\$83,957
16	(79)	Librarian	2	\$75,063	\$77,039
17	(80)	Special Instructor	9	\$62,889	\$64,634
18	(81)	Assistant Librarian	2	\$46,581	\$47,978
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(82)	Faculty	137	\$62,889	\$64,634
22	(83)	Clinical Instructor	10	\$44,861	\$46,207
23	(84)	Part-Time Faculty	305	\$15,877	\$16,477
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25		<u>NON-CLASSIFIED POSITIONS</u>			
26	(85)	Director of Food Service	1	\$59,634	\$61,317
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28		<u>CLASSIFIED POSITIONS</u>			
29	(86)	Bookstore Manager	1		GRADE 19
30	(87)	Food Service Worker II	<u>2</u>		GRADE 05
31		MAX. NO. OF EMPLOYEES	621		

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 34 North Arkansas College for the 2005-2007 biennium, the following maximum
 35 number of part-time or temporary employees, to be known as "Extra Help",
 36 payable from funds appropriated herein for such purposes: five hundred (500)

1 temporary or part-time employees, when needed, at rates of pay not to exceed
 2 those provided in the Uniform Classification and Compensation Act, or its
 3 successor, or this act for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the North Arkansas College, to be payable from the North Arkansas College
 7 Fund, for personal services and operating expenses of the North Arkansas
 8 College for the biennial period ending June 30, 2007, the following:

10 ITEM	FISCAL YEARS	
	2005-2006	2006-2007
11 NO.		
12 (01) REGULAR SALARIES	\$ 5,314,884	\$ 5,432,870
13 (02) PERSONAL SERV MATCHING	1,338,750	1,378,546
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	1,149,920	1,149,920
16 (B) CONF. & TRAVEL	0	0
17 (C) PROF. FEES	0	0
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	0	0
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,803,554</u>	<u>\$ 7,961,336</u>

21
 22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 23 the North Arkansas College, to be payable from cash funds as defined by
 24 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 25 and operating expenses of the North Arkansas College for the biennial period
 26 ending June 30, 2007, the following:

28 ITEM	FISCAL YEARS	
	2005-2006	2006-2007
29 NO.		
30 (01) REGULAR SALARIES	\$ 3,000,000	\$ 3,000,000
31 (02) EXTRA HELP	600,000	600,000
32 (03) PERSONAL SERV MATCHING	1,500,000	1,500,000
33 (04) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	3,500,000	3,500,000
35 (B) CONF. & TRAVEL	200,000	200,000
36 (C) PROF. FEES	200,000	200,000

1	(D) CAP. OUTLAY	1,000,000	1,000,000
2	(E) DATA PROC.	100,000	100,000
3	(05) PROMOTIONAL ITEMS	20,000	20,000
4	(06) FUND TRANS/REFUNDS/INVESTMENTS	1,500,000	1,500,000
5	(07) DEBT SERVICE	650,000	650,000
6	(08) OVERTIME	20,000	20,000
7	(09) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
8	(10) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,290,000</u>	<u>\$ 27,290,000</u>

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11 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 12 *the North Arkansas College, to be payable from the North Arkansas College*
 13 *Fund, for personal services and operating expenses which may be transferred*
 14 *and added to any appropriation line item payable from the North Arkansas*
 15 *College Fund by the North Arkansas College for the biennial period ending*
 16 *June 30, 2007, the following:*

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18	<i>ITEM</i>	<i>FISCAL YEARS</i>	
19	<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
21	<i>(01) CONTINGENCY</i>	<u><i>\$ 855,053</i></u>	<u><i>\$ 929,431</i></u>

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23 *SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 24 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND*
 25 *BALANCES. The Board of Trustees in its official governing capacity charged*
 26 *with the management or control of the institution of higher learning and the*
 27 *President or Chancellor as the Chief Executive shall certify to the Chief*
 28 *Fiscal Officer of the State and the Legislative Council that as of December*
 29 *31 of each year that sufficient appropriations and funds are available, or*
 30 *will become available, to meet all current and anticipated obligations during*
 31 *the fiscal year for the payment of the obligations when they become due.*
 32 *This certification, signed by the Chair of the Board of Trustees and the*
 33 *President or Chancellor will be forwarded by February 28 of each year or upon*
 34 *release of the previous year's audit by Legislative Audit to the Chief Fiscal*
 35 *Officer of the State and the Legislative Council accompanied by the Board*
 36 *approved published annual financial statement for the preceding fiscal year.*

1 The provisions of this section shall be in effect only from July 1, 2003
2 2005 through June 30, ~~2005~~ 2007.

3
4 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
5 by this act shall be limited to the appropriation for such agency and funds
6 made available by law for the support of such appropriations; and the
7 restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

14
15 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2005 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2005 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2005.

35
36 /s/ Joint Budget Committee

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APPROVED: 04/13/2005