

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2029 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1370

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RICH
11 MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2005-2007
18 BIENNIUM.
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21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Rich Mountain Community College for the 2005-2007 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, RMCC	1	\$118,124	\$120,806
(2)	Chief Academic Officer	1	\$94,633	\$96,962
(3)	Chief Occupational Ed. Officer	1	\$94,633	\$96,962
(4)	Chief Fiscal Officer	1	\$88,690	\$90,925
(5)	Chief Student Life Officer	1	\$88,690	\$90,925
(6)	Assistant to the President	1	\$82,824	\$84,948
(7)	Counselor	5	\$72,086	\$74,006
(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
(9)	Dir. of Planning & Assessment	1	\$68,333	\$70,181
(10)	Director of Institutional Research	1	\$68,333	\$70,181
(11)	Registrar	1	\$67,785	\$69,623
(12)	Director of Computer Services	1	\$67,743	\$69,580
(13)	Director of Financial Aid	1	\$67,111	\$68,936
(14)	Business Manager	1	\$66,205	\$68,013
(15)	Director of Physical Plant	1	\$63,881	\$65,645
(16)	Director of Admissions	1	\$62,942	\$64,688
(17)	Project Coordinator	1	\$53,936	\$55,511
(18)	Director of Disability Services	1	\$51,446	\$52,973
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(19)	Computer Support Specialist II -Inst	1	GRADE 20	
(20)	Accountant	1	GRADE 18	
(21)	Financial Aid Officer II	1	GRADE 18	
(22)	Plant Maintenance Supervisor	1	GRADE 18	
(23)	Assistant Bookstore Manager	1	GRADE 16	
(24)	Financial Aid Officer I	1	GRADE 16	
(25)	Pub & Student Recruitment Spec I	1	GRADE 16	
(26)	Payroll Officer	1	GRADE 15	
(27)	Administrative Secretary	3	GRADE 14	
(28)	Computer Technician I -Inst	1	GRADE 14	

1	(29)	Secretary II	4		GRADE 13
2	(30)	Accounting Technician I	2		GRADE 12
3	(31)	Library Academic Technician II	1		GRADE 12
4	(32)	Registrar's Assistant	1		GRADE 12
5	(33)	Purchasing Assistant	1		GRADE 11
6	(34)	Secretary I	8		GRADE 11
7	(35)	Clerical Assistant	2		GRADE 10
8	(36)	Bldg/Equip Maint Repairman II	3		GRADE 08
9	(37)	Custodial Worker II	3		GRADE 04
10	(38)	Maintenance Worker I	1		GRADE 04
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(39)	Division Chairperson	4	\$82,735	\$84,857
14	(40)	Librarian	1	\$72,088	\$74,008
15	(41)	Director of Adult Education	1	\$69,092	\$70,955
16	(42)	Special Instructor/Trainer	2	\$47,516	\$48,941
17	(43)	Assistant Librarian	1	\$46,579	\$47,976
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>ACADEMIC POSITIONS</u>			
20	(44)	Faculty	35	\$62,889	\$64,634
21	(45)	Part-Time Faculty	69	\$15,877	\$16,477
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23		<u>NON-CLASSIFIED POSITIONS</u>			
24	(46)	Director of Food Service	<u>1</u>	\$59,634	\$61,317
25		MAX. NO. OF EMPLOYEES	174		

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Rich Mountain Community College for the 2005-2007 biennium, the following
 29 maximum number of part-time or temporary employees, to be known as "Extra
 30 Help", payable from funds appropriated herein for such purposes: seventy one
 31 (71) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Rich Mountain Community College, to be payable from the Rich Mountain

1 Community College Fund, for personal services and operating expenses of the
 2 Rich Mountain Community College for the biennial period ending June 30, 2007,
 3 the following:

4	5 ITEM	6 FISCAL YEARS	
7	NO.	2005-2006	2006-2007
8	(01) REGULAR SALARIES	\$ 1,922,483	\$ 1,965,291
9	(02) PERSONAL SERV MATCHING	464,460	479,310
10	(03) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	471,169	471,169
12	(B) CONF. & TRAVEL	12,000	12,000
13	(C) PROF. FEES	0	0
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	0	0
16	(04) CONTINGENCY	<u>83,566</u>	<u>83,566</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,953,678</u>	<u>\$ 3,011,336</u>

18 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 19 the Rich Mountain Community College, to be payable from cash funds as defined
 20 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 21 personal services and operating expenses of the Rich Mountain Community
 22 College for the biennial period ending June 30, 2007, the following:

24	ITEM	25 FISCAL YEARS	
26	NO.	2005-2006	2006-2007
27	(01) REGULAR SALARIES	\$ 1,550,000	\$ 1,600,000
28	(02) EXTRA HELP	70,000	70,000
29	(03) PERSONAL SERV MATCHING	500,000	525,000
30	(04) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	2,058,270	2,053,270
32	(B) CONF. & TRAVEL	90,000	90,000
33	(C) PROF. FEES	10,000	10,000
34	(D) CAP. OUTLAY	550,000	550,000
35	(E) DATA PROC.	0	0
36	(05) CONTINGENCY	3,045,730	3,045,730
	(06) DEBT SERVICE	<u>200,000</u>	<u>200,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 8,074,000 \$ 8,144,000

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3 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
4 the Rich Mountain Community College, to be payable from the Rich Mountain
5 Community College Fund, for personal services and operating expenses which
6 may be transferred and added to any appropriation line item payable from the
7 Rich Mountain Community College Fund by the Rich Mountain Community College
8 for the biennial period ending June 30, 2007, the following:

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ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) CONTINGENCY	\$ <u>317,486</u>	\$ <u>367,747</u>

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
17 BALANCES. The Board of Trustees in its official governing capacity charged
18 with the management or control of the institution of higher learning and the
19 President or Chancellor as the Chief Executive shall certify to the Chief
20 Fiscal Officer of the State and the Legislative Council that as of December
21 31 of each year that sufficient appropriations and funds are available, or
22 will become available, to meet all current and anticipated obligations during
23 the fiscal year for the payment of the obligations when they become due.
24 This certification, signed by the Chair of the Board of Trustees and the
25 President or Chancellor will be forwarded by February 28 of each year or upon
26 release of the previous year's audit by Legislative Audit to the Chief Fiscal
27 Officer of the State and the Legislative Council accompanied by the Board
28 approved published annual financial statement for the preceding fiscal year.

29 The provisions of this section shall be in effect only from July 1, ~~2003~~
30 2005 through June 30, ~~2005~~ 2007.

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32 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
33 by this act shall be limited to the appropriation for such agency and funds
34 made available by law for the support of such appropriations; and the
35 restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.

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7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or
14 Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a two (2) year period; that the
19 effectiveness of this Act on July 1, 2005 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the Regular Session, the delay in the effective
22 date of this Act beyond July 1, 2005 could work irreparable harm upon the
23 proper administration and provision of essential governmental programs.
24 Therefore, an emergency is hereby declared to exist and this Act being
25 necessary for the immediate preservation of the public peace, health and
26 safety shall be in full force and effect from and after July 1, 2005.

27
28 /s/ Joint Budget Committee

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31 APPROVED: 04/13/2005

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