

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2033 of the Regular Session

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

As Engrossed: H4/7/05

A Bill

HOUSE BILL 1435

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE EAST
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2005-2007
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the East Arkansas Community College for the 2005-2007 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Item	No. of Employees	Maximum Salary Rate	Maximum Annual Salary Rate
No.	Title	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$118,124 \$120,806
(2)	Chief Academic Officer	1	\$94,633 \$96,962
(3)	Assistant to the President	1	\$88,690 \$90,925
(4)	Chief Fiscal Officer	1	\$88,690 \$90,925
(5)	Chief Student Life Officer	1	\$88,690 \$90,925
(6)	Chief Planning & Development Officer	1	\$88,690 \$90,925
(7)	Director of Academic Computing	1	\$82,748 \$84,870
(8)	Director of Small Business Center	1	\$81,852 \$83,957
(9)	Dir. of Off-Campus Operations	1	\$76,822 \$78,832
(10)	Dir. Of Community/Continuing Ed.	1	\$76,822 \$78,832
(11)	Dir. of Spc. Serv. for Disadv. Stud.	1	\$76,782 \$78,791
(12)	Dir. of Counseling	1	\$73,407 \$75,352
(13)	Counselor	6	\$72,086 \$74,006
(14)	Director of Public Relations/Mkting	1	\$69,092 \$70,955
(15)	Dir. Of Enrollment Mgmt/Registrar	1	\$69,092 \$70,955
(16)	Director of Institutional Research	1	\$68,333 \$70,181
(17)	Dir. of Administrative Computing	1	\$67,743 \$69,580
(18)	Director of Distance Learning	1	\$67,743 \$69,580
(19)	Dir. of Student Financial Aid	1	\$67,111 \$68,936
(20)	Controller	1	\$66,206 \$68,014
(21)	Director of Physical Plant	1	\$63,882 \$65,646
(22)	Coord of Student Recruitment	1	\$62,889 \$64,634
(23)	Coord. Occupational Ed/Tech. Prep.	1	\$60,147 \$61,840
(24)	Planning Officer/Grant Coord.	1	\$47,943 \$49,381
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(25)	Asst Dir of Community Serv	1	GRADE 21
(26)	Asst Director of Financial Aid	1	GRADE 20
(27)	DP Network Tech II - Inst	1	GRADE 20
(28)	Systems Programmer I- Inst	1	GRADE 20

1	(29)	Program Coordinator	1	GRADE 20
2	(30)	EACC Director of Personnel/EEO	1	GRADE 20
3	(31)	Accounting Supervisor I	1	GRADE 20
4	(32)	Career Plng & Plac Advisor	1	GRADE 19
5	(33)	Plant Maint Supervisor	1	GRADE 18
6	(34)	Computer Support Spec I - Inst	1	GRADE 18
7	(35)	Purchasing Agent	1	GRADE 18
8	(36)	Assistant Registrar	1	GRADE 18
9	(37)	Accountant	1	GRADE 18
10	(38)	Personnel Assistant II - Inst	1	GRADE 18
11	(39)	Program Advisor	2	GRADE 17
12	(40)	Skilled Trades Worker	2	GRADE 17
13	(41)	Computer Technician II - Inst	1	GRADE 16
14	(42)	Financial Aid Officer I	1	GRADE 16
15	(43)	Inst Maint Work Plan/Scheduler	1	GRADE 15
16	(44)	Landscape Supervisor I	1	GRADE 15
17	(45)	Payroll Officer	1	GRADE 15
18	(46)	Computer Lab Tech II	1	GRADE 15
19	(47)	Accounting Technician II	2	GRADE 15
20	(48)	Administrative Secretary	6	GRADE 14
21	(49)	Secretary II	10	GRADE 13
22	(50)	Cashier II	1	GRADE 12
23	(51)	Accounting Technician I	1	GRADE 12
24	(52)	Registrar's Assistant	1	GRADE 12
25	(53)	HE Public Safety Security Off I	2	GRADE 12
26	(54)	Secretary I	13	GRADE 11
27	(55)	Apprentice Tradesman	1	GRADE 12
28	(56)	Clerical Assistant	2	GRADE 10
29	(57)	Data Entry Specialist	1	GRADE 10
30	(58)	Library Academic Tech I	2	GRADE 10
31	(59)	Receptionist	2	GRADE 10
32	(60)	Bldg/Equip Maint Repairman II	1	GRADE 08
33	(61)	Skilled Trades Helper	1	GRADE 08
34	(62)	Office Clerk	2	GRADE 07
35	(63)	Maint Worker II	4	GRADE 05
36	(64)	Custodial Worker II	6	GRADE 04

1	(65)	Maint Worker I	4		GRADE 04
2	(66)	Custodial Worker I	4		GRADE 03
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(67)	Division Chairperson	6	\$82,735	\$84,857
6	(68)	Director of Nursing	1	\$81,852	\$83,957
7	(69)	Dir. of Learning Resource Center	1	\$72,086	\$74,006
8	(70)	Coordinator of Learning Assistance	1	\$52,671	\$54,222
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
10		<u>ACADEMIC POSITIONS</u>			
11	(71)	Faculty	50	\$62,889	\$64,634
12	(72)	Librarian	2	\$62,889	\$64,634
13	(73)	Lab Supervisor	8	\$32,775	\$33,758
14	(74)	Part-Time Faculty	136	\$15,877	\$16,477
15		<u>TWELVE MONTH AUXILLARY ENTERPRISES</u>			
16		<u>CLASSIFIED POSITIONS</u>			
17	(75)	Bookstore Manager	1		GRADE 19
18	(76)	Office Clerk	<u>1</u>		GRADE 07
19		MAX. NO. OF EMPLOYEES	326		

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 East Arkansas Community College for the 2005-2007 biennium, the following
 23 maximum number of part-time or temporary employees, to be known as "Extra
 24 Help", payable from funds appropriated herein for such purposes: two hundred
 25 twenty four (224) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 31 to the East Arkansas Community College, to be payable from the East Arkansas
 32 Community College Fund, for personal services and operating expenses of the
 33 East Arkansas Community College for the biennial period ending June 30, 2007,
 34 the following:

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36 ITEM FISCAL YEARS

1	NO.		2005-2006	2006-2007
2	(01)	REGULAR SALARIES	\$ 4,134,991	\$ 4,230,493
3	(02)	EXTRA HELP	25,092	25,092
4	(03)	PERSONAL SERV MATCHING	968,752	998,280
5	(04)	MAINT. & GEN. OPERATION		
6	(A)	OPER. EXPENSE	700,000	700,000
7	(B)	CONF. & TRAVEL	36,000	36,000
8	(C)	PROF. FEES	12,000	12,000
9	(D)	CAP. OUTLAY	75,000	75,000
10	(E)	DATA PROC.	<u>0</u>	<u>0</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 5,951,835</u>	<u>\$ 6,076,865</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 14 the East Arkansas Community College, to be payable from cash funds as defined
 15 by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 16 personal services and operating expenses of the East Arkansas Community
 17 College for the biennial period ending June 30, 2007, the following:

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19	ITEM		FISCAL YEARS	
20	NO.		2005-2006	2006-2007
21	(01)	REGULAR SALARIES	\$ 2,000,000	\$ 2,200,000
22	(02)	EXTRA HELP	250,000	275,000
23	(03)	OVERTIME	5,000	5,000
24	(04)	PERSONAL SERV MATCHING	800,000	850,000
25	(05)	MAINT. & GEN. OPERATION		
26	(A)	OPER. EXPENSE	1,800,000	2,000,000
27	(B)	CONF. & TRAVEL	160,000	185,000
28	(C)	PROF. FEES	60,000	70,000
29	(D)	CAP. OUTLAY	300,000	350,000
30	(E)	DATA PROC.	5,000	5,000
31	(06)	CAPITAL IMPROVEMENTS	5,000,000	6,000,000
32	(07)	CONTINGENCY	4,000,000	4,500,000
33	(08)	DEBT SERVICE	200,000	200,000
34	(09)	FUND TRANS/REFUND/ INVESTMENTS	<u>4,000,000</u>	<u>4,000,000</u>
35		TOTAL AMOUNT APPROPRIATED	<u>\$ 18,580,000</u>	<u>\$ 20,640,000</u>

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1 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 2 the East Arkansas Community College, to be payable from the East Arkansas
 3 Community College Fund, for personal services and operating expenses which
 4 may be transferred and added to any appropriation line item payable from the
 5 East Arkansas Community College Fund by the East Arkansas Community College
 6 for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) CONTINGENCY	\$ <u>595,183</u>	\$ <u>607,686</u>

13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 15 BALANCES. The Board of Trustees in its official governing capacity charged
 16 with the management or control of the institution of higher learning and the
 17 President or Chancellor as the Chief Executive shall certify to the Chief
 18 Fiscal Officer of the State and the Legislative Council that as of December
 19 31 of each year that sufficient appropriations and funds are available, or
 20 will become available, to meet all current and anticipated obligations during
 21 the fiscal year for the payment of the obligations when they become due.
 22 This certification, signed by the Chair of the Board of Trustees and the
 23 President or Chancellor will be forwarded by February 28 of each year or upon
 24 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 25 Officer of the State and the Legislative Council accompanied by the Board
 26 approved published annual financial statement for the preceding fiscal year.

27 The provisions of this section shall be in effect only from July 1, ~~2003~~
 28 2005 through June 30, ~~2005~~ 2007.

30 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 31 by this act shall be limited to the appropriation for such agency and funds
 32 made available by law for the support of such appropriations; and the
 33 restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
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5 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.
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14 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a two (2) year period; that the
17 effectiveness of this Act on July 1, 2005 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the Regular Session, the delay in the effective
20 date of this Act beyond July 1, 2005 could work irreparable harm upon the
21 proper administration and provision of essential governmental programs.
22 Therefore, an emergency is hereby declared to exist and this Act being
23 necessary for the immediate preservation of the public peace, health and
24 safety shall be in full force and effect from and after July 1, 2005.
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26 /s/ Joint Budget Committee
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29 APPROVED: 04/13/2005
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