

**Stricken language would be deleted from and underlined language would be added to the law as it existed
prior to this session of the General Assembly.
Act 2034 of the Regular Session**

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

A Bill

HOUSE BILL 1439

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
DEPARTMENT OF FINANCE AND ADMINISTRATION -
MANAGEMENT SERVICES DIVISION FOR THE BIENNIAL
PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION - MANAGEMENT SERVICES
DIVISION APPROPRIATION FOR THE 2005-2007
BIENNIUM.

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Management Services Division for
28 the 2005-2007 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and



1 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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			Maximum Annual		
			Maximum	Salary Rate	
Item	Class	Title	No. of	Fiscal Years	
No.	Code		Employees	2005-2006	2006-2007
(1)	9938	DFA DIRECTOR	1	\$126,812	\$129,624
(2)	9941	DFA DEP DIR REV MNGT SVCS/CMSNR	1	\$112,787	\$115,388
(3)	9601	DFA ADMIN FOR FISCAL & BUDGET	1	\$104,610	\$107,089
(4)	9604	DFA STATE PURCHASING ADMR	1	\$90,081	\$92,342
(5)	9603	DFA STATE PERSONNEL ADMR	1	\$90,081	\$92,342
(6)	9602	DFA OFC OF ADMIN SVCS ADMR	1	\$90,081	\$92,342
(7)	9600	DFA ACCOUNTING ADMR	1	\$90,081	\$92,342
(8)	9327	DFA TAX RESEARCH ADMINISTRATOR	1	\$90,081	\$92,342
(9)	9192	DFA CHIEF INFORMATION OFFICER	1	\$90,081	\$92,342
(10)	9089	OFC INTERNAL AUDIT ADMINISTRATOR	1	\$90,081	\$92,342
(11)	8980	EXECUTIVE DIR ST EMPL/PS PERS BD	1	\$90,081	\$92,342
(12)	9357	PBAS TECHNICAL SUPPORT MANAGER	1	\$82,070	\$84,179
(13)	7283	CRIMINAL DETENTION FACILITIES COORD	1	\$48,330	\$49,779
(14)	827Z	DP CENTER MANAGER	1	GRADE 26	
(15)	855Z	DFA ASST BUDGET ADMR/BUDGET SYSTEMS	1	GRADE 26	
(16)	856Z	DFA ASST ACCOUNTING ADMR	2	GRADE 26	
(17)	132Z	DFA STATE CLASS & COMP MANAGER	2	GRADE 26	
(18)	150Z	DFA ADMR OF INTERGOVERNMENTAL SVCS	1	GRADE 26	
(19)	037Z	INFORMATION SYSTEMS MANAGER	1	GRADE 25	
(20)	038Z	DFA DATA CENTER MANAGER	1	GRADE 25	
(21)	122Z	DFA ACCOUNTING MANAGER	1	GRADE 25	
(22)	A026	INTERNAL AUDIT ASST ADMINISTRATOR	1	GRADE 25	
(23)	R187	DFA ASST ADMIN/BUDGET ANALYSIS	4	GRADE 25	
(24)	R475	SR BUDGET ANALYST/SPECIALIST	17	GRADE 24	
(25)	A033	INTERNAL AUDIT SPECIALIST	1	GRADE 24	
(26)	154Z	DFA MARKETING & REDISTRIB MGR	1	GRADE 24	
(27)	162Z	DFA PROCUREMENT MANAGER	3	GRADE 24	
(28)	175Z	DFA STATE EMPLOYEE INSURANCE MGR	1	GRADE 24	
(29)	A013	DFA SEPSI FISCAL OFFICER	1	GRADE 24	
(30)	A125	DFA ACCOUNTING SUPPORT SYSTEM MGR	5	GRADE 24	

1	(31)	D064	SR SYSTEMS PROGRAMMER	1	GRADE 24
2	(32)	D130	INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE 24
3	(33)	D046	SYSTEMS APPLICATIONS SUPERVISOR	4	GRADE 23
4	(34)	A263	DFA ACCOUNTING SPECIALIST III	6	GRADE 23
5	(35)	A083	AGENCY CONTROLLER – SMALL AGENCY	1	GRADE 23
6	(36)	185Z	DFA TRAINING PROJECT MANAGER	1	GRADE 23
7	(37)	138Z	DFA DIVISION MANAGER II	1	GRADE 23
8	(38)	146Z	DFA HUMAN RESOURCES MGR	1	GRADE 23
9	(39)	995Z	DFA FEDERAL GRANTS SYSTEMS MANAGER	3	GRADE 23
10	(40)	R191	DFA SENIOR PERSONNEL SUPERVISOR	1	GRADE 23
11	(41)	D038	SYSTEMS PROGRAMMER	2	GRADE 22
12	(42)	L078	NURSE SUPERVISOR	1	GRADE 22
13	(43)	N284	DFA EMPLOYEE BENEFIT DIV COMM MGR	1	GRADE 22
14	(44)	R130	DFA PERSONNEL SUPERVISOR	3	GRADE 22
15	(45)	001Z	DFA MGR PURCHASE & PROP MGMT	1	GRADE 22
16	(46)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
17	(47)	914Z	DFA STATE PURCHASING CARD ADMINISTR	1	GRADE 22
18	(48)	A073	DFA ACCOUNTING SUPERVISOR	1	GRADE 22
19	(49)	D066	SYSTEMS COORDINATION ANALYST II	6	GRADE 22
20	(50)	D106	DP OPERATIONS MANAGER	1	GRADE 22
21	(51)	D124	LEAD PROGRAMMER/ANALYST	6	GRADE 22
22	(52)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
23	(53)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21
24	(54)	D036	SR PROGRAMMER/ANALYST	4	GRADE 21
25	(55)	A251	SR AUDITOR	3	GRADE 21
26	(56)	A067	DFA ACCOUNTING SPECIALIST	2	GRADE 21
27	(57)	A008	ACCOUNTING SUPERVISOR II	7	GRADE 21
28	(58)	R139	DFA FINANCIAL ADVISOR	1	GRADE 21
29	(59)	R123	DFA POLICY COORDINATOR	1	GRADE 21
30	(60)	R128	PERSONNEL REPRESENTATIVE II	16	GRADE 21
31	(61)	N322	DFA SUPPORT SERVICES MANAGER	1	GRADE 21
32	(62)	R488	GRANTS ADMIN SUPV	4	GRADE 21
33	(63)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
34	(64)	R266	MANAGEMENT PROJECT ANALYST II	13	GRADE 20
35	(65)	R126	PERSONNEL REPRESENTATIVE I	2	GRADE 20
36	(66)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20

1	(67)	A056	INTERNAL AUDITOR	1	GRADE 20
2	(68)	A124	ACCOUNTING SERVICES REP II	10	GRADE 20
3	(69)	D121	USER SUPPORT ANALYST	3	GRADE 20
4	(70)	D020	DP SUPERVISOR II	3	GRADE 19
5	(71)	A087	BUDGET OFFICER	1	GRADE 19
6	(72)	A110	ACCOUNTANT II	1	GRADE 19
7	(73)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
8	(74)	R168	GRANTS COORDINATOR II	5	GRADE 19
9	(75)	V008	BUYER III	15	GRADE 19
10	(76)	V036	DFA PURCHASING CARD COORDINATOR	2	GRADE 19
11	(77)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
12	(78)	V006	BUYER II	2	GRADE 18
13	(79)	R264	MANAGEMENT PROJECT ANALYST I	6	GRADE 18
14	(80)	X361	INSURANCE INVESTIGATOR	1	GRADE 18
15	(81)	A111	ACCOUNTANT	5	GRADE 18
16	(82)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
17	(83)	D129	DP COORDINATOR	2	GRADE 18
18	(84)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
19	(85)	D061	TELEPROCESSING MONITOR	2	GRADE 17
20	(86)	D018	DP SUPERVISOR I	1	GRADE 17
21	(87)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
22	(88)	V064	CONTRACT EXPEDITER	2	GRADE 17
23	(89)	R190	PERSONNEL OFFICER II	5	GRADE 17
24	(90)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
25	(91)	K093	DFA PAYROLL TECHNICIAN	3	GRADE 16
26	(92)	R383	PERSONNEL REPRESENTATIVE TECHNICIAN	1	GRADE 16
27	(93)	V053	SURPLUS PROPERTY AGENT	3	GRADE 16
28	(94)	A174	INDIRECT COST RATE ANALYST	1	GRADE 16
29	(95)	A053	INSURANCE SPECIALIST II	15	GRADE 16
30	(96)	A002	MEMBER ADVOCATE	6	GRADE 16
31	(97)	D005	COMPUTER OPERATOR II	4	GRADE 15
32	(98)	A108	ACCOUNTING TECHNICIAN II	19	GRADE 15
33	(99)	A063	PAYROLL OFFICER	2	GRADE 15
34	(100)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
35	(101)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
36	(102)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15

1	(103)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
2	(104)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	7	GRADE 14
3	(105)	V019	COMMODITY ANALYST	1	GRADE 14
4	(106)	V004	BUYER I	2	GRADE 14
5	(107)	K153	SECRETARY II	19	GRADE 13
6	(108)	K039	DOCUMENT EXAMINER II	<u>3</u>	GRADE 12
7			MAX. NO. OF EMPLOYEES	335	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

10 Department of Finance and Administration - Management Services Division -

11 Operations, for the 2005-2007 biennium, the following maximum number of part-

12 time or temporary employees, to be known as "Extra Help", payable from funds

13 appropriated herein for such purposes: twenty (20) temporary or part-time

14 employees, when needed, at rates of pay not to exceed those provided in the

15 Uniform Classification and Compensation Act, or its successor, or this act

16 for the appropriate classification.

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18 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

19 the Department of Finance and Administration - Management Services Division,

20 to be payable from the State Central Services Fund, for personal services and

21 operating expenses of the Department of Finance and Administration -

22 Management Services Division for the biennial period ending June 30, 2007,

23 the following:

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
26	(01) REGULAR SALARIES	\$ 11,253,875	\$ 11,574,966
27	(02) EXTRA HELP	41,512	41,512
28	(03) PERSONAL SERVICES MATCHING	3,141,657	3,202,223
29	(04) OVERTIME	5,000	5,000
30	(05) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	1,769,645	1,759,645
32	(B) CONF. & TRAVEL	40,000	40,000
33	(C) PROF. FEES	10,000	10,000
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	<u>300,000</u>	<u>300,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,561,689</u>	<u>\$ 16,933,346</u>

SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Cash, for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 200,263	\$ 206,269
(02) PERSONAL SERVICES MATCHING	64,769	65,906
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	266,222	266,222
(B) CONF. & TRAVEL	7,100	7,100
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) REFUND/REIMBURSEMENTS	<u>17,700</u>	<u>17,700</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 581,054</u>	<u>\$ 588,197</u>

SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act of the Department of Finance and Administration - Management Services Division - Victims of Crime Justice Assistance, for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 224,555	\$ 231,290
(02) EXTRA HELP	6,272	6,272
(03) PERSONAL SERVICES MATCHING	66,490	67,764
(04) OVERTIME	2,500	2,500

1	(05) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	125,000	125,000
3	(B) CONF. & TRAVEL	8,000	8,000
4	(C) PROF. FEES	74,219	74,219
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(06) GRANTS AND AID - STATEWIDE VIOLENCE		
8	PREVENTION ACTIVITIES	12,134,375	12,134,375
9	(07) REFUND/REIMBURSEMENTS	<u>78,125</u>	<u>78,125</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,719,536</u>	<u>\$ 12,727,545</u>

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12 SECTION 6. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for
 13 the Department of Finance and Administration - Management Services Division -
 14 Federal Grants, for the 2005-2007 biennium, the following maximum number of
 15 part-time or temporary employees, to be known as "Extra Help", payable from
 16 funds appropriated herein for such purposes: one (1) temporary or part-time
 17 employees, when needed, at rates of pay not to exceed those provided in the
 18 Uniform Classification and Compensation Act, or its successor, or this act
 19 for the appropriate classification.

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21 SECTION 7. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
 22 There is hereby appropriated, to the Department of Finance and Administration
 23 - Management Services Division, to be payable from the Purchase and Corporate
 24 Travel Card Program Fund for providing appropriation to allow for rebates
 25 coming into the State from vendor banks and for distribution to participating
 26 agencies and for operating expenses connected with the administration of the
 27 program of the Department of Finance and Administration - Management Services
 28 Division - Purchase and Corporate Travel Card Program, for the biennial
 29 period ending June 30, 2007, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
32	(01) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	\$ 500,000	\$ 500,000
34	(B) CONF. & TRAVEL	50,000	50,000
35	(C) PROF. FEES	50,000	50,000
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(02) REFUND/REIMBURSEMENTS	<u>1,000,000</u>	<u>1,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>

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5 SECTION 8. APPROPRIATION - LOCAL LAW ENFORCEMENT BLOCK GRANT. There is
6 hereby appropriated, to the Department of Finance and Administration -
7 Management Services Division, to be payable from the federal funds as
8 designated by the Chief Fiscal Officer of the State, for operating expenses
9 and grants to cities and counties which provide uniform crime reporting
10 information to the state by the Department of Finance and Administration -
11 Management Services Division - Local Law Enforcement Block Grant for the
12 biennial period ending June 30, 2007, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	\$ 7,012	\$ 7,012
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	0	0
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	0	0
21	(02) LOCAL LAW ENFORCEMENT BLOCK GRANT	<u>800,000</u>	<u>800,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 807,012</u>	<u>\$ 807,012</u>

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24 SECTION 9. APPROPRIATION - VIOLENT OFFENDER INCARCERATION GRANT PROGRAM.
25 There is hereby appropriated, to the Department of Finance and Administration
26 - Management Services Division, to be payable from the federal funds as
27 designated by the Chief Fiscal Officer of the State, for operating expenses
28 and distribution and administration of the U.S. Department of Justice Violent
29 Offender Incarceration Grant by the Department of Finance and Administration
30 - Management Services Division - Violent Offender Incarceration Grant for the
31 biennial period ending June 30, 2007, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	\$ 1,900	\$ 1,900

1	(B) CONF. & TRAVEL	1,200	1,200
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	(02) VIOLENT OFFENDER INCARCERATION	<u>6,500,000</u>	<u>6,500,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,503,100</u>	<u>\$ 6,503,100</u>

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 8 SECTION 10. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - STATE. There is
 9 hereby appropriated, to the Department of Finance and Administration -
 10 Management Services Division, to be payable from the Miscellaneous Agencies
 11 Fund Account, for grants-in-aid to state agencies and local governments for
 12 matching funds to implement approved programs through the Federal Drug Law
 13 Enforcement Program for the biennial period ending June 30, 2007, the
 14 following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
17	(01) DRUG LAW ENFORCEMENT PROGRAM MATCHING		
18	GRANTS	<u>\$ 1,185,000</u>	<u>\$ 1,185,000</u>

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 20 SECTION 11. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - FEDERAL. There
 21 is hereby appropriated, to the Department of Finance and Administration -
 22 Management Services Division, to be payable from the federal funds as
 23 designated by the Chief Fiscal Officer of the State, for personal services,
 24 operating expenses and distribution of federal funds to state agencies and
 25 local governments under the Drug Law Enforcement Program of the Department of
 26 Finance and Administration - Management Services Division - Drug Law
 27 Enforcement Program - Federal, for the biennial period ending June 30, 2007,
 28 the following:

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
31	(01) REGULAR SALARIES	\$ 217,354	\$ 223,873
32	(02) PERSONAL SERVICES MATCHING	64,163	65,397
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	162,129	162,129
35	(B) CONF. & TRAVEL	3,500	3,500
36	(C) PROF. FEES	205,000	205,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	6,000	6,000
3	(04) GRANTS/AID - DRUG LAW ENFORCEMENT		
4	PROGRAM	9,000,000	9,000,000
5	(05) REFUND/REIMBURSEMENTS	<u>200,000</u>	<u>200,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,858,146</u>	<u>\$ 9,865,899</u>

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8 SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby

9 appropriated, to the Department of Finance and Administration - Management

10 Services Division, to be payable from the Property Sales Holding Fund, for

11 personal services and operating expenses of the Department of Finance and

12 Administration - Management Services Division - Marketing and Redistribution,

13 for the biennial period ending June 30, 2007, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
16	(01) REGULAR SALARIES	\$ 408,180	\$ 420,509
17	(02) EXTRA HELP	5,000	5,000
18	(03) PERSONAL SERVICES MATCHING	135,219	137,551
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	128,605	128,605
21	(B) CONF. & TRAVEL	1,000	1,000
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(05) SPECIAL MAINTENANCE	500,000	500,000
26	(06) PURCHASE DATA PROCESSING	<u>24,000</u>	<u>24,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,202,004</u>	<u>\$ 1,216,665</u>

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29 SECTION 13. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby

30 authorized, for the Department of Finance and Administration - Management

31 Services Division - Marketing and Redistribution, for the 2005-2007 biennium,

32 the following maximum number of part-time or temporary employees, to be known

33 as "Extra Help", payable from funds appropriated herein for such purposes:

34 one (1) temporary or part-time employees, when needed, at rates of pay not to

35 exceed those provided in the Uniform Classification and Compensation Act, or

36 its successor, or this act for the appropriate classification.

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SECTION 14. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Quick Copy Service Center Revolving Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Quick Copy, for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 114,045	\$ 117,464
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	37,720	38,367
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	318,600	318,600
(B) CONF. & TRAVEL	6,000	6,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) REFUND/REIMBURSEMENTS	<u>10,000</u>	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 496,365</u>	<u>\$ 500,431</u>

SECTION 15. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby authorized, for the Department of Finance and Administration - Management Services Division - Quick Copy Service Center, for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 16. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division, for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,182,951	\$ 1,217,682
(02) PERSONAL SERVICES MATCHING	353,940	360,511
(03) OVERTIME	18,000	18,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,096,827	1,096,827
(B) CONF. & TRAVEL	14,000	14,000
(C) PROF. FEES	49,089	49,089
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,714,807</u>	<u>\$ 2,756,109</u>

SECTION 17. APPROPRIATION - DATA PROCESSING. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) DATA PROCESSING SERVICES	\$ 23,500,000	\$ 23,500,000
(02) AASIS BILLINGS	<u>6,500,000</u>	<u>6,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>

SECTION 18. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for operating expenses and awards to state employees as authorized through the Employee Suggestion System beginning at Arkansas Code 21-11-101 by the Department of Finance and Administration - Management Services Division - Employee Awards Program, for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$	4,951	\$	4,951
2	(B) CONF. & TRAVEL		0		0
3	(C) PROF. FEES		0		0
4	(D) CAP. OUTLAY		0		0
5	(E) DATA PROC.		0		0
6	(02) EMPLOYEE AWARDS		<u>27,329</u>		<u>27,329</u>
7	TOTAL AMOUNT APPROPRIATED	\$	<u>32,280</u>	\$	<u>32,280</u>

8

9 SECTION 19. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby

10 appropriated, to the Department of Finance and Administration - Management

11 Services Division, to be payable from the paying account as determined by the

12 Chief Fiscal Officer of the State, for providing disbursement of personal

13 services of the various state agencies as a result of the consolidation to

14 one federal identification number for all state agencies in the State of

15 Arkansas for the biennial period ending June 30, 2007, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>	<u>\$2,100,000,000</u>

19

20 SECTION 20. APPROPRIATION - COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR).

21 There is hereby appropriated, to the Department of Finance and Administration

22 - Management Services Division, to be payable from the Miscellaneous Agencies

23 Fund Account, for providing the necessary expenses for preparing and auditing

24 the Comprehensive Annual Financial Report (CAFR) for the State of Arkansas,

25 for the biennial period ending June 30, 2007, the following:

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
28	(01) COMPREHENSIVE ANNUAL FINANCIAL REPORT	<u>\$ 500,000</u>	<u>\$ 500,000</u>

29

30 SECTION 21. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE

31 INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the

32 Department of Finance and Administration - Management Services Division for

33 the 2005-2007 biennium, the following maximum number of regular employees

34 whose salaries shall be governed by the provisions of the Uniform

35 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or

36 its successor, and all laws amendatory thereto. Provided, however, that any

1 position to which a specific maximum annual salary is set out herein in
 2 dollars, shall be exempt from the provisions of said Uniform Classification
 3 and Compensation Act. All persons occupying positions authorized herein are
 4 hereby governed by the provisions of the Regular Salaries Procedures and
 5 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2005-2006	2006-2007
11	(1) D109	DFA AASIS FI/HR TEAM MANAGER	2	GRADE 26	
12	(2) D119	DFA AASIS TECHNICAL MANAGER	1	GRADE 26	
13	(3) D120	DFA AASIS SOFTWARE SYSTEMS ANALYST	8	GRADE 25	
14	(4) D135	DFA AASIS CUST. RELATIONS MANAGER	1	GRADE 24	
15	(5) D116	DFA AASIS FI/HR LEAD SYS. ANALYST	37	GRADE 24	
16	(6) D136	DFA AASIS TRAINING SPECIALIST II	5	GRADE 21	
17	(7) D140	DFA AASIS TECHNICAL WRITER	2	GRADE 21	
18	(8) D141	DFA AASIS HELP DESK COORDINATOR	4	GRADE 19	
19	MAX. NO. OF EMPLOYEES		60		

21 SECTION 22. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION
 22 SYSTEM (AASIS) - SUPPORT CENTER - OPERATIONS. There is hereby appropriated,
 23 to the Department of Finance and Administration - Management Services
 24 Division, to be payable from the State Central Services Fund, for personal
 25 services and operating expenses of the Department of Finance and
 26 Administration - Management Services Division for the biennial period ending
 27 June 30, 2007, the following:

ITEM NO.		FISCAL YEARS	
		2005-2006	2006-2007
31	(01) REGULAR SALARIES	\$ 2,875,784	\$ 2,959,420
32	(02) PERSONAL SERVICES MATCHING	774,499	790,323
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	542,100	542,100
35	(B) CONF. & TRAVEL	167,599	167,599
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,359,982</u>	<u>\$ 4,459,442</u>

4

5 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
7 RATES OF PAY. Due to the highly competitive job market conditions for
8 professionals and the necessity of recruiting and retaining qualified
9 personnel, the DFA Office of Accounting is authorized special rates of pay
10 for current and new employees in the classifications listed under subsection
11 (a) below.

12 (a) The following special rates are authorized for the grade assigned the
13 classification of a position for the following specific classifications only:

14 CLASS

15 <u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>	<u>PAY LEVEL</u>
16 <u>122Z</u>	<u>DFA Accounting Manager</u>	<u>25</u>	<u>IV</u>
17 <u>A125</u>	<u>DFA Accounting Support System Mgr</u>	<u>24</u>	<u>IV</u>
18 <u>995Z</u>	<u>DFA – Accounting Unit Manager</u>	<u>23</u>	<u>IV</u>
19 <u>A073</u>	<u>DFA Accounting Supervisor</u>	<u>22</u>	<u>III M</u>
20	<u>DFA Accounting Specialist III</u>	<u>23</u>	<u>III M</u>
21	<u>DFA Accounting Specialist II</u>	<u>22</u>	<u>III M</u>
22 <u>A067</u>	<u>DFA Accounting Specialist I</u>	<u>21</u>	<u>III M</u>
23 <u>A124</u>	<u>Accounting Services Rep II</u>	<u>20</u>	<u>III M</u>

24 (b) A plan for providing special rates of pay indicated in subsection (a)
25 shall be reviewed and approved by the Office of Personnel Management and
26 receive advice of the Legislative Council.

27 (c) This provision shall be in full force and effect for the biennium
28 beginning July 1, 2005 and ending June 30, 2007.

29

30 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration
33 shall consult with the Legislative Auditor and the director of budget
34 function of the Bureau of Legislative Research throughout each stage of
35 planning and implementation for any new statewide accounting system. This
36 required consultation and involvement is to insure that those capabilities to

1 provide the required services to members and committees of the General
 2 Assembly are incorporated into the system. The provisions of this section
 3 shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

4
 5 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 7 FUNDS. The funds appropriated in this Act for Drug Law Enforcement Matching
 8 Grants shall be used for matching funds for administering the Federal Grants
 9 provided in this Act for the Federal Drug Law Enforcement Program. The
 10 Department of Finance and Administration - Management Services Division is
 11 hereby authorized to call upon all state agencies to assist in the
 12 implementation of the Drug Law Enforcement and Violent Crime Program. The
 13 funds appropriated in this Act for Drug Law Enforcement Matching Grants shall
 14 be used to provide one hundred percent (100%) of the required matching funds
 15 for state agencies and to provide up to sixty percent (60%) of the required
 16 matching funds for local governments. Such funds and appropriation shall be
 17 transferred to eligible state agencies or paid to local governments to be
 18 used solely for matching federal funds for administration of the Drug Law
 19 Enforcement and Violent Crime Program in such amounts as determined by the
 20 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
 21 agency as designated by the Governor.

22 Any unexpended balances in appropriation and funds provided for Drug Law
 23 Enforcement Matching Grants in this act remaining on June 30, ~~2004~~ 2006, may
 24 be carried forward and used for the same purpose during the fiscal year
 25 ending June 30, ~~2005~~ 2007.

26 The provisions of this section shall be in effect only from July 1, ~~2003~~
 27 2005 through June 30, ~~2005~~ 2007.

28
 29 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 31 FORWARD PROVISION. Any savings in the various classifications of Maintenance
 32 and Operation appropriations provided for the Management Services Division
 33 during the fiscal year ending June 30, ~~2004~~ 2006, will be carried forward for
 34 budget preparation required for presentation to the Legislative Council or
 35 Joint Budget Committee. A like amount of funding will be carried forward in
 36 the appropriate fund account. A report of such balances carried forward will

1 be made to the Legislative Council or the Joint Budget Committee.

2 The provisions of this section shall be in effect only from July 1, ~~2003~~
 3 2005 through June 30, ~~2005~~ 2007.

4
 5 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA
 7 PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the
 8 appropriation provided for Data Processing Services and AASIS Billings which
 9 remain on June 30, ~~2004~~ 2006, shall be made available and used for the same
 10 purpose during the fiscal year ending June 30, ~~2005~~ 2007. Like amounts of
 11 funding will be carried forward in the appropriate fund account. A report of
 12 such balances carried forward will be made to the Legislative Council or the
 13 Joint Budget Committee. The provisions of this section shall be in effect
 14 only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

15
 16 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
 18 AND REDISTRIBUTION PAYROLL. In the event the monies available in the Property
 19 Sale Holding Fund are not adequate during any month of each year of the
 20 fiscal biennium, to meet the payroll commitments of the Department of Finance
 21 and Administration - Management Services Division - Marketing and
 22 Redistribution, for Regular Salaries and Personal Services Matching, the
 23 Chief Fiscal Officer of the State is hereby authorized to make loans, from
 24 time to time as needed, from the Budget Stabilization Trust Fund to the
 25 Property Sale Holding Fund to provide the monies required to meet the payroll
 26 and Personal Services Matching requirements for any such month. Provided
 27 that, if, at the end of each fiscal year, the Property Sale Holding Fund did
 28 not receive sufficient income to repay the entire amount of any such monies
 29 borrowed from the Budget Stabilization Trust Fund for the purposes, as
 30 authorized herein, the Chief Fiscal Officer of the State is hereby authorized
 31 to transfer from the State Central Services Fund such amount as is necessary
 32 to reimburse the Budget Stabilization Trust Fund in behalf of loans made to
 33 the Property Sale Holding Fund to reimburse the Budget Stabilization Trust
 34 Fund for the amount of any such loan remaining unpaid at the end of each
 35 fiscal year. The provisions of this section shall be in effect only from July
 36 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

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SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing and Redistribution ~~Unanticipated Expenditures Appropriation Character~~ Special Maintenance Commitment Item unless approved by the Chief Fiscal Officer of the State. ~~Unanticipated~~ Special Maintenance Expenditures may include repairs, equipment and expenses related to Infrastructure. The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State shall jointly select the independent auditor to audit the Comprehensive Annual Financial Report for the biennial period ending June 30, ~~2005~~ 2007.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the appropriation and funding authorized for the Comprehensive Annual Financial Report which remains at the close of the fiscal year ending June 30, ~~2004~~ 2006 shall be carried forward and made available for the same purpose for the fiscal year ending June 30, ~~2005~~ 2007. The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 32. SPECIAL LANGUAGE. FUND CREATED. There is hereby created on the books of the Treasurer of State, Auditor of State, and Chief Fiscal Officer of the State a miscellaneous revolving fund to be known as the Purchase and Corporate Travel Card Program Fund. This fund shall be used for rebates from vendor banks, distribution to participating agencies and for operating expenses connected with the administration of the Purchase and Corporate Travel Card Program.

~~The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.~~

1 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAFR
 3 APPROPRIATION. Because the audit of the State's financial statements is
 4 essential to provide adequate information to the General Assembly to
 5 determine the needs and legislative requirements of the state, to provide
 6 adequate information to the Governor for proper management of the affairs of
 7 the State, and to issue bonds from time to time, the payment of the cost for
 8 securing the services of an independent auditor to audit the State of
 9 Arkansas' Comprehensive Annual Financial Report (CAFR AUDIT) appropriation
 10 authorized in this Act may be supplemented through the transfer of any other
 11 appropriations and funds available to the DFA-Management Services in the
 12 event that the appropriation or funding provided for the audit of the CAFR is
 13 inadequate.

14 The provisions of this section shall be in effect only from July 1, 2003
 15 2005 through June 30, ~~2005~~ 2007.

16
 17 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 18 by this act shall be limited to the appropriation for such agency and funds
 19 made available by law for the support of such appropriations; and the
 20 restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, or their successors, and other fiscal
 23 control laws of this State, where applicable, and regulations promulgated by
 24 the Department of Finance and Administration, as authorized by law, shall be
 25 strictly complied with in disbursement of said funds.

26
 27 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly
 28 that any funds disbursed under the authority of the appropriations contained
 29 in this act shall be in compliance with the stated reasons for which this act
 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 31 and Legislative Recommendations contained in the budget manuals prepared by
 32 the Department of Finance and Administration, letters, or summarized oral
 33 testimony in the official minutes of the Arkansas Legislative Council or
 34 Joint Budget Committee which relate to its passage and adoption.

35
 36 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2005 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 2005 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 2005.

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13 APPROVED: 04/13/2005
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