

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 2096 of the Regular Session**

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

*As Engrossed: S2/8/05 S4/6/05*

**A Bill**

SENATE BILL 199

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 ADMINISTRATIVE OFFICE OF THE COURTS FOR THE  
12 BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR  
13 OTHER PURPOSES.  
14  
15

**Subtitle**

16 AN ACT FOR THE ADMINISTRATIVE OFFICE OF  
17 THE COURTS APPROPRIATION FOR THE  
18 2005-2007 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the Administrative Office of the Courts - Operations for the 2005-2007  
26 biennium, the following maximum number of regular employees whose salaries  
27 shall be governed by the provisions of the Uniform Classification and  
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
29 all laws amendatory thereto. Provided, however, that any position to which a  
30 specific maximum annual salary is set out herein in dollars, shall be exempt  
31 from the provisions of said Uniform Classification and Compensation Act. All  
32 persons occupying positions authorized herein are hereby governed by the  
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
34 Code §21-5-101), or its successor.  
35



Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate		
				2005-2006	2006-2007	
1	(1)	9105	DIRECTOR, AOC	1	\$97,228	\$99,596
2	(2)	9108	DEPUTY DIRECTOR, AOC	1	\$83,661	\$85,920
3	(3)	9112	NETWORK PLANNING COORDINATOR	1	GRADE 26	
4	(4)	9109	LEGAL RESEARCH SPECIALIST	5	GRADE 25	
5	(5)	9110	INTERPRETER SC:L	1	GRADE 24	
6	(6)	9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE 24	
7	(7)	9462	COORDINATOR OF FOREIGN LANGUAGE	1	GRADE 24	
8	(8)	9125	CASA COORDINATOR	1	GRADE 22	
9	(9)	9113	SR. PROGRAMMER	1	GRADE 21	
10	(10)	9118	PERSONAL COMPUT. SUPPORT SPEC.	2	GRADE 20	
11	(11)	9227	SPANISH INTERPRETER	1	GRADE 20	
12	(12)	9238	ADM OFC CRT EDUCATION SPECIALIST	1	GRADE 19	
13	(13)	9107	ADM OFC CRT FISCAL OFFICER	1	GRADE 19	
14	(14)	9114	DATA AUDITOR II	3	GRADE 19	
15	(15)	9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE 19	
16	(16)	9116	OFFICE MANAGER	1	GRADE 19	
17	(17)	9117	RESEARCH ANALYST	1	GRADE 19	
18	(18)	9119	DATA AUDITOR I	4	GRADE 17	
19	(19)	9120	BUSINESS CONTROLLER II	1	GRADE 17	
20	(20)	9121	EXEC/ADMIN SECRETARY	4	GRADE 13	
21	(21)	9122	SHIPPING/RECEIVING CLERK	<u>1</u>	GRADE 10	
22			MAX. NO. OF EMPLOYEES	34		

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 29 Administrative Office of the Courts - Operations for the 2005-2007 biennium,  
 30 the following maximum number of part-time or temporary employees, to be known  
 31 as "Extra Help", payable from funds appropriated herein for such purposes:  
 32 two (2) temporary or part-time employees, when needed, at rates of pay not to  
 33 exceed those provided in the Uniform Classification and Compensation Act, or  
 34 its successor, or this act for the appropriate classification.

35

36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

1 the Administrative Office of the Courts, to be payable from the State Central  
 2 Services Fund, for personal services and operating expenses of the  
 3 Administrative Office of the Courts for the biennial period ending June 30,  
 4 2007, the following:

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
8	(01) REGULAR SALARIES	\$ 1,648,187	\$ 1,695,349
9	(02) EXTRA HELP	5,000	5,000
10	(03) PERSONAL SERVICES MATCHING	440,295	449,123
11	(04) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	197,183	203,098
13	(B) CONF. & TRAVEL	30,000	30,000
14	(C) PROF. FEES	45,000	45,000
15	(D) CAP. OUTLAY	164,500	164,500
16	(E) DATA PROC.	0	0
17	(05) FEDERAL GRANTS MATCHING	25,000	25,000
18	(06) JUDICIAL EDUCATION	200,000	200,000
19	(07) COURT INTERPRETER FEES	<u>200,000</u>	<u>250,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,955,165</u>	<u>\$ 3,067,070</u>

21  
 22 SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION.  
 23 There is hereby established for the Administrative Office of the Courts -  
 24 Alternative Dispute Resolution Commission for the 2005-2007 biennium, the  
 25 following maximum number of regular employees whose salaries shall be  
 26 governed by the provisions of the Uniform Classification and Compensation Act  
 27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
 28 thereto. Provided, however, that any position to which a specific maximum  
 29 annual salary is set out herein in dollars, shall be exempt from the  
 30 provisions of said Uniform Classification and Compensation Act. All persons  
 31 occupying positions authorized herein are hereby governed by the provisions  
 32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
 33 101), or its successor.

34		
35		Maximum Annual
36	Maximum	Salary Rate

Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2005-2006	2006-2007
(1)	9123	COORDINATOR OF ADR PROGRAM	1	\$47,382	\$48,803
(2)	9230	ASSISTANT COORD OF ADR PROGRAM	<u>1</u>	\$36,001	\$37,081
		MAX. NO. OF EMPLOYEES	2		

SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 83,383	\$ 85,884
(02) PERSONAL SERVICES MATCHING	23,357	23,826
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	30,000	30,000
(B) CONF. & TRAVEL	19,494	19,494
(C) PROF. FEES	5,130	5,130
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>51,300</u>	<u>51,300</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 212,664</u>	<u>\$ 215,634</u>

SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
	2005-2006	2006-2007
NO.		

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	\$ 150,000	\$ 150,000
3	(B) CONF. & TRAVEL	50,000	50,000
4	(C) PROF. FEES	50,000	50,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 250,000</u>	<u>\$ 250,000</u>

8

9 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE. There

10 is hereby appropriated, to the Administrative Office of the Courts, to be

11 payable from the State Central Services Fund, for reasonable accommodations

12 for persons with hearing and visual impairments to act as a venire person or

13 juror for the biennial period ending June 30, 2007, the following:

14			
15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
17	(01) AUXILLIARY AIDS-HEARING & VISUAL		
18	IMPAIRMENTS	<u>\$ 10,000</u>	<u>\$ 10,000</u>

19

20 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION - STATE.

21 There is hereby appropriated, to the Administrative Office of the Courts, to

22 be payable from the State Central Services Fund, for operating expenses for a

23 continuing education program for District Judges for the biennial period

24 ending June 30, 2007, the following:

25			
26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
28	(01) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	\$ 40,000	\$ 40,000
30	(B) CONF. & TRAVEL	10,000	10,000
31	(C) PROF. FEES	10,000	10,000
32	(D) CAP. OUTLAY	0	0
33	(E) DATA PROC.	<u>0</u>	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 60,000</u>	<u>\$ 60,000</u>

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36 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT

1 REPRESENTATION. There is hereby established for the Administrative Office of  
 2 the Courts - Division of Dependency-Neglect Representation for the 2005-2007  
 3 biennium, the following maximum number of regular employees whose salaries  
 4 shall be governed by the provisions of the Uniform Classification and  
 5 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
 6 all laws amendatory thereto. Provided, however, that any position to which a  
 7 specific maximum annual salary is set out herein in dollars, shall be exempt  
 8 from the provisions of said Uniform Classification and Compensation Act. All  
 9 persons occupying positions authorized herein are hereby governed by the  
 10 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
 11 Code §21-5-101), or its successor.

12

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	2005-2006    2006-2007
17	(1)	9109 LEGAL RESEARCH SPECIALIST	24	GRADE 25
18	(2)	9107 ADM OFC CRT FISCAL OFFICER	<u>1</u>	GRADE 19
19		MAX. NO. OF EMPLOYEES	25	

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21 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION.

22 There is hereby appropriated, to the Administrative Office of the Courts, to  
 23 be transferred from the State Administration of Justice Fund, and to be  
 24 payable from the State Central Services Fund, for personal services and  
 25 operating expenses of the Administrative Office of the Courts - Division of  
 26 Dependency-Neglect Representation for the biennial period ending June 30,  
 27 2007, the following:

28

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
31	(01) REGULAR SALARIES	\$ 1,309,436	\$ 1,348,719
32	(02) PERSONAL SERVICES MATCHING	335,191	345,246
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	282,057	282,057
35	(B) CONF. & TRAVEL	4,000	4,000
36	(C) PROF. FEES	1,325,019	1,364,770

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(04) LOCAL CASA PROGRAM GRANTS	1,000,000	1,000,000
4	(05) PARENT COUNSEL REIMBURSEMENTS	1,400,800	1,442,824
5	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>250,000</u>	<u>250,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,906,503</u>	<u>\$ 6,037,616</u>

SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

There is hereby established for the Administrative Office of the Courts - Judicial Fine Collection Enhancement for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	Fiscal Years	
				2005-2006	2006-2007
(1)	9413	DIRECTOR, COURT INFORMATION SYSTEMS	1	\$79,151	\$81,288
(2)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
(3)	D143	SECURITY ANALYST I	1	GRADE	22
(4)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
(5)	A073	DFA ACCOUNTING SUPERVISOR	1	GRADE	22
(6)	D038	SYSTEMS PROGRAMMER	1	GRADE	22
(7)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE	21
(8)	D137	DFA AASIS TRAINING SPECIALIST I	1	GRADE	20
(9)	D055	WEBSITE COORDINATOR II	<u>1</u>	GRADE	20
		MAX. NO. OF EMPLOYEES	10		

SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is

1 hereby appropriated, to the Administrative Office of the Courts, to be  
 2 payable from the Judicial Fine Collection Enhancement Fund, for personal  
 3 services, operating expenses and other costs associated with the state court  
 4 automation system by the Administrative Office of the Courts for the biennial  
 5 period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 464,151	\$ 475,143
(02) PERSONAL SERVICES MATCHING	125,663	127,727
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	916,143	1,109,747
(B) CONF. & TRAVEL	17,000	17,000
(C) PROF. FEES	35,000	35,000
(D) CAP. OUTLAY	25,000	50,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,582,957</u>	<u>\$ 1,814,617</u>

18

19 SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING  
 20 EDUCATION. There is hereby appropriated, to the Administrative Office of the  
 21 Courts, to be payable from the Municipal Court Judge and Municipal Court  
 22 Education Fund, for the purpose of providing continuing education to District  
 23 Court Judges and District Court Clerks by the Administrative Office of the  
 24 Courts for the biennial period ending June 30, 2007, the following:

25

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 80,000	\$ 80,000
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	10,000	10,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>	<u>\$ 100,000</u>

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36 SECTION 14. REGULAR SALARIES - TRAINING AND REPRESENTATION - FEDERAL.

1 There is hereby established for the Administrative Office of the Courts -  
 2 Training and Representation for the 2005-2007 biennium, the following maximum  
 3 number of regular employees whose salaries shall be governed by the  
 4 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
 5 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
 6 Provided, however, that any position to which a specific maximum annual  
 7 salary is set out herein in dollars, shall be exempt from the provisions of  
 8 said Uniform Classification and Compensation Act. All persons occupying  
 9 positions authorized herein are hereby governed by the provisions of the  
 10 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
 11 or its successor.

12

			Maximum Annual	
			Maximum	Salary Rate
			No. of	Fiscal Years
Item	Class		Employees	
No.	Code	Title		2005-2006 2006-2007
(1)	9133	ADM OFC CRT TRAINING COORD	<u>1</u>	GRADE 22
		MAX. NO. OF EMPLOYEES	1	

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20 SECTION 15. APPROPRIATION - TRAINING AND REPRESENTATION - FEDERAL. There  
 21 is hereby appropriated, to the Administrative Office of the Courts, to be  
 22 payable from federal funds as designated by the Chief Fiscal Officer of the  
 23 State, for personal services and operating expenses of the Administrative  
 24 Office of the Courts - Training and Representation for the biennial period  
 25 ending June 30, 2007, the following:

26

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 54,000	\$ 55,620
(02)	PERSONAL SERVICES MATCHING	13,992	14,297
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	165,841	165,841
	(B) CONF. & TRAVEL	19,480	19,480
	(C) PROF. FEES	50,000	50,000
	(D) CAP. OUTLAY	0	0
	(E) DATA PROC.	0	0

36

1	(04) COURT TECHNOLOGY GRANTS	<u>35,000</u>	<u>35,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 338,313</u>	<u>\$ 340,238</u>

3

4 SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

5 There is hereby established for the Administrative Office of the Courts -  
 6 Court Appointed Special Advocate for the 2005-2007 biennium, the following  
 7 maximum number of regular employees whose salaries shall be governed by the  
 8 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
 9 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
 10 Provided, however, that any position to which a specific maximum annual  
 11 salary is set out herein in dollars, shall be exempt from the provisions of  
 12 said Uniform Classification and Compensation Act. All persons occupying  
 13 positions authorized herein are hereby governed by the provisions of the  
 14 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
 15 or its successor.

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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Years
			2005-2006	2006-2007
(1)	9124	RESOURCE DEVELOPMENT COORDINATOR	<u>1</u>	GRADE 18
		MAX. NO. OF EMPLOYEES	1	

SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Appointed Special Advocate for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 31,421	\$ 32,363
(02)	PERSONAL SERVICES MATCHING	9,747	9,925
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	8,867	8,867

1	(B) CONF. & TRAVEL	2,473	2,473
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 52,508</u>	<u>\$ 53,628</u>

6

7 SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL.

8 There is hereby established for the Administrative Office of the Courts -

9 Access and Visitation Mediation for the 2005-2007 biennium, the following

10 maximum number of regular employees whose salaries shall be governed by the

11 provisions of the Uniform Classification and Compensation Act (Arkansas Code

12 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

13 Provided, however, that any position to which a specific maximum annual

14 salary is set out herein in dollars, shall be exempt from the provisions of

15 said Uniform Classification and Compensation Act. All persons occupying

16 positions authorized herein are hereby governed by the provisions of the

17 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

18 or its successor.

20			Maximum Annual
21			Salary Rate
22	Item Class	Maximum	Fiscal Years
23	No. Code Title	No. of	2005-2006 2006-2007
		Employees	
24	(1) 9721 AOC DIR ACCESS & VISITATION MED.	<u>1</u>	\$23,908 \$24,625
25	MAX. NO. OF EMPLOYEES	1	

26

27 SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.

28 There is hereby appropriated, to the Administrative Office of the Courts, to

29 be payable from federal funds as designated by the Chief Fiscal Officer of

30 the State, for personal services and operating expenses of the Administrative

31 Office of the Courts - Access and Visitation Mediation for the biennial

32 period ending June 30, 2007, the following:

34	ITEM	FISCAL YEARS	
35	NO.	2005-2006	2006-2007
36	(01) REGULAR SALARIES	\$ 23,908	\$ 24,625

1	(02) PERSONAL SERVICES MATCHING	8,334	8,469
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	10,000	10,000
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	90,000	90,000
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 132,242</u>	<u>\$ 133,094</u>

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10 SECTION 20. REGULAR SALARIES - COURT AUTOMATION PROJECT - FEDERAL. There  
 11 is hereby established for the Administrative Office of the Courts - Court  
 12 Automation Project for the 2005-2007 biennium, the following maximum number  
 13 of regular employees whose salaries shall be governed by the provisions of  
 14 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
 15 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
 16 that any position to which a specific maximum annual salary is set out herein  
 17 in dollars, shall be exempt from the provisions of said Uniform  
 18 Classification and Compensation Act. All persons occupying positions  
 19 authorized herein are hereby governed by the provisions of the Regular  
 20 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 21 successor.

22

23					Maximum Annual
24					Salary Rate
25	Item	Class		No. of	Fiscal Years
26	No.	Code	Title	Employees	2005-2006 2006-2007
27	(1)	9468	COMPUTER SUPPORT SPECIALIST II	1	GRADE 20
28	(2)	9469	COMPUTER SUPPORT SPECIALIST I	<u>1</u>	GRADE 18
29			MAX. NO. OF EMPLOYEES	2	

30

31 SECTION 21. APPROPRIATION - COURT AUTOMATION PROJECT - FEDERAL. There is  
 32 hereby appropriated, to the Administrative Office of the Courts, to be  
 33 payable from federal funds as designated by the Chief Fiscal Officer of the  
 34 State, for personal services and operating expenses of the Administrative  
 35 Office of the Courts - Court Automation Project for the biennial period  
 36 ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 82,591	\$ 84,823
(02) PERSONAL SERVICES MATCHING	23,207	23,626
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	10,000	10,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 115,798</u>	<u>\$ 118,449</u>

13

SECTION 22. APPROPRIATION - DISTRICT COURT STATE AUTOMATION SYSTEM - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for maintenance and general operating expenses of the District Court State Automation System by the Administrative Office of the Courts for the biennial period ending June 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 300,000	\$ 300,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 425,000</u>	<u>\$ 425,000</u>

30

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Federal funds received by the Arkansas State Police from the United States Department of Transportation from safety incentive funds received under 23 USC Section 402 for the "State and Community Highway Safety Program" may be granted to the Administrative Office of the Courts and

1 deposited into the State Central Services Fund to reimburse expenditures by  
2 the Administrative Office of the Courts for operating expenses of the  
3 Continuing Education Program for ~~Municipal~~ District Judges as appropriated in  
4 Section ~~18~~ 8 herein. The appropriation to the Administrative Office of the  
5 Courts provided in Section ~~18~~ 8 may be expended only in the event that  
6 federal funds have been granted and will be transferred from the Arkansas  
7 State Police to reimburse the Continuing Education Program for ~~Municipal~~  
8 District Judges. The provisions of this section shall be in effect only from  
9 July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

10  
11 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
13 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts  
14 Division of Dependency-Neglect Representation shall have the authority to  
15 enter into a Professional Services Agreement with a person who is serving as  
16 a part-time Public Defender or other part-time State Attorney and paid as an  
17 employee of the State of Arkansas when the Public Defender or other part-time  
18 State Attorney has been appointed to provide Dependency-Neglect Services by a  
19 Circuit Judge. The part-time Public Defender or other part-time State  
20 Attorney shall be eligible for additional compensation which shall not be  
21 construed as exceeding the line item maximum for the grade of that position  
22 when the Administrative Office of the Courts reimburses the part-time Public  
23 Defender or other part-time State Attorney for Dependency-Neglect  
24 Representation services performed. The provisions of this section shall be  
25 in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

26  
27 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
29 DEPENDENCE-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The  
30 Administrative Office of the Courts may request authorization from the  
31 Arkansas Legislative Council and the Chief Fiscal Officer of the State to  
32 transfer funds and appropriations between Item Numbers (01), (02), (03) (A)  
33 and (C) and ~~(04)~~ (06) of Section ~~9~~ 10 herein for the payment of employees  
34 and/or contractors providing legal services for the Division of Dependency-  
35 Neglect Representation. The provisions of this section shall be in effect  
36 only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

1  
2 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
4 AUTHORITY. The Department of Finance and Administration shall transfer  
5 funds, from time to time, from the State Administration of Justice Fund to  
6 the State Central Services Fund in such amounts as are required to reimburse  
7 the State Central Services Fund for a portion of the expenses of the  
8 Administrative Office of the Courts - Division of Dependency-Neglect  
9 Representation.—~~This transfer authority shall be in addition to other~~  
10 ~~authority given by law to the Department of Finance and Administration to~~  
11 ~~transfer funds from the State Administration of Justice Fund and shall~~  
12 ~~terminate on June 30, 2005.~~ The provisions of this section shall be in  
13 effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

14  
15 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.  
17 Funds received by the Arkansas State Police from the Department of  
18 Transportation from the safety incentive funds received under P.L. 105-178,  
19 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to  
20 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be  
21 transferred to the Administrative Office of the Courts as directed by the  
22 Arkansas State Police for operating expenses of the District Court State  
23 Automation System in Section ~~21~~ 22 of this Act. The provisions of this  
24 section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~  
25 2007.

26  
27 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY  
29 INSTALLMENT. From July 1, ~~2003~~ 2005 through June 20, ~~2005~~ 2007, a lump sum  
30 monthly installment of at least one-twelfth (1/12) of the annual  
31 appropriation provided for in Section ~~9~~ 10 of this Act, or so much thereof as  
32 may be made available, shall be provided from the State Administration of  
33 Justice Fund to the State Central Services Fund to provide funds for that  
34 appropriation. The provisions of this section shall be in effect only from  
35 July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

36

1 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
3 FORWARD. Any unexpended balance of appropriation and funds authorized in  
4 Section ~~9~~ 10 of this Act on June 30, ~~2004~~ 2006 shall be carried forward and  
5 made available for the same purpose for the fiscal year ending June 30, ~~2005~~  
6 2007. The provisions of this section shall be in effect only from July 1,  
7 ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

8  
9 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL  
11 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code  
12 9109, Legal Research Specialist, Grade 25 positions as established in Section  
13 ~~8~~ 9 herein must first have prior approval of the Personnel Subcommittee of  
14 the Arkansas Legislative Council or Joint Budget Committee.

15 Determining the maximum number of employees and the maximum amount of  
16 appropriation and general revenue funding for a state agency each fiscal year  
17 is the prerogative of the General Assembly. This is usually accomplished by  
18 delineating such maximums in the appropriation act(s) for a state agency and  
19 the general revenue allocations authorized for each fund and fund account by  
20 amendment to the Revenue Stabilization law. Further, the General Assembly  
21 has determined that the Administrative Office of the Courts may operate more  
22 efficiently if some flexibility is provided to the Administrative Office of  
23 the Courts authorizing broad powers under this Section. Therefore, it is both  
24 necessary and appropriate that the General Assembly maintain oversight by  
25 requiring prior approval of the Legislative Council or Joint Budget Committee  
26 as provided by this section. The requirement of approval by the Legislative  
27 Council or Joint Budget Committee is not a severable part of this section.  
28 If the requirement of approval by the Legislative Council or Joint Budget  
29 Committee is ruled unconstitutional by a court of competent jurisdiction,  
30 this entire section is void.

31  
32 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
33 by this act shall be limited to the appropriation for such agency and funds  
34 made available by law for the support of such appropriations; and the  
35 restrictions of the State Procurement Law, the General Accounting and  
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal  
2 control laws of this State, where applicable, and regulations promulgated by  
3 the Department of Finance and Administration, as authorized by law, shall be  
4 strictly complied with in disbursement of said funds.

5  
6 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly  
7 that any funds disbursed under the authority of the appropriations contained  
8 in this act shall be in compliance with the stated reasons for which this act  
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
10 and Legislative Recommendations contained in the budget manuals prepared by  
11 the Department of Finance and Administration, letters, or summarized oral  
12 testimony in the official minutes of the Arkansas Legislative Council or  
13 Joint Budget Committee which relate to its passage and adoption.

14  
15 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General  
16 Assembly, that the Constitution of the State of Arkansas prohibits the  
17 appropriation of funds for more than a two (2) year period; that the  
18 effectiveness of this Act on July 1, 2005 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the Regular Session, the delay in the effective  
21 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
22 proper administration and provision of essential governmental programs.  
23 Therefore, an emergency is hereby declared to exist and this Act being  
24 necessary for the immediate preservation of the public peace, health and  
25 safety shall be in full force and effect from and after July 1, 2005.

26  
27 /s/ Joint Budget Committee

28  
29  
30 APPROVED: 4/13/2005

1