

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2104 of the Regular Session

As Engrossed: S4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

SENATE BILL 270

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 MORRILTON FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2007; AND FOR OTHER PURPOSES.
14

Subtitle

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16
17 AN ACT FOR THE UNIVERSITY OF ARKANSAS
18 COMMUNITY COLLEGE AT MORRILTON
19 APPROPRIATION FOR THE 2005-2007
20 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Morrilton for the 2005-2007
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.



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2			Maximum Annual	
3			Salary Rate	
4	Item		Maximum	Fiscal Years
5	No. Title	No. of	Employees	2005-2006 2006-2007
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ADMINISTRATIVE POSITIONS</u>			
8	(1) Chancellor, UACCM	1	\$118,124	\$120,806
9	(2) Vice Chancellor for Academic Service	1	\$94,633	\$96,962
10	(3) Vice Chancellor for Finance	1	\$88,690	\$90,925
11	(4) Vice Chancellor for Student Services	1	\$88,690	\$90,925
12	(5) Counselor	2	\$72,086	\$74,006
13	(6) Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
14	(7) Registrar	1	\$69,092	\$70,955
15	(8) Dir. of Planning & Assessment	1	\$68,334	\$70,182
16	(9) Director of Computer Services	1	\$67,743	\$69,580
17	(10) Director of Financial Aid	1	\$67,111	\$68,936
18	(11) Director of Development	1	\$64,082	\$65,850
19	(12) Director of Physical Plant	1	\$63,881	\$65,645
20	(13) Coordinator of Academic Computing	1	\$63,119	\$64,868
21	(14) Coordinator of Administrative Comput	1	\$63,119	\$64,868
22	(15) Director of Enrollment Management	1	\$62,942	\$64,688
23	(16) Director of Admissions	1	\$62,942	\$64,688
24	(17) Controller	1	\$61,690	\$63,412
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27	(18) Accounting Supervisor I	1		GRADE 20
28	(19) DP Network Manager I -Inst	1		GRADE 20
29	(20) Program Coordinator	4		GRADE 20
30	(21) Applications Programmer II-Inst	1		GRADE 19
31	(22) Financial Aid Officer II	1		GRADE 18
32	(23) Assistant Registrar	1		GRADE 18
33	(24) Accountant	1		GRADE 18
34	(25) Day Care Teacher	1		GRADE 16
35	(26) Publicity & Student Recr Spec I	1		GRADE 16
36	(27) Administrative Asst I	2		GRADE 15

1	(28)	Accounting Technician II	2	GRADE 15		
2	(29)	Computer Lab Technician II	1	GRADE 15		
3	(30)	Graphic Artist I	1	GRADE 15		
4	(31)	Payroll Officer	1	GRADE 15		
5	(32)	HE PS Security Officer II	2	GRADE 14		
6	(33)	Personnel Assistant I -Inst	1	GRADE 14		
7	(34)	Secretary II	2	GRADE 13		
8	(35)	Accounting Technician I	1	GRADE 12		
9	(36)	Library Academic Tech II	1	GRADE 12		
10	(37)	Cashier II	1	GRADE 12		
11	(38)	Custodial Services Shift Supv	1	GRADE 11		
12	(39)	Secretary I	11	GRADE 11		
13	(40)	Library Academic Technician I	1	GRADE 10		
14	(41)	Bldg/Equip Maint Repairman II	4	GRADE 08		
15	(42)	Caregiver II	2	GRADE 08		
16	(43)	Custodial Worker I	14	GRADE 03		
17		<u>TWELVE MONTH AUXILLARY ENTERPRISES</u>				
18		<u>CLASSIFIED POSITIONS</u>				
19	(44)	Bookstore Office Manager	1	GRADE 14		
20	(45)	Cashier II	1	GRADE 12		
21	(46)	Food Service Worker II	2	GRADE 05		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
23		<u>ACADEMIC POSITIONS</u>				
24	(47)	Division Chairperson	4	\$82,735	\$84,857	
25	(48)	Librarian	1	\$75,063	\$77,039	
26	(49)	Assistant Librarian	1	\$46,581	\$47,978	
27	(50)	Lab Supervisor	2	\$39,106	\$40,279	
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
29		<u>NON-CLASSIFIED POSITIONS</u>				
30	(51)	Director of Food Services	1	\$59,635	\$61,318	
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
32		<u>ACADEMIC POSITIONS</u>				
33	(52)	Faculty	70	\$62,889	\$64,634	
34	(53)	Part-Time Faculty	<u>85</u>	\$31,490	\$32,340	
35		MAX. NO. OF EMPLOYEES	246			
36						

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 2 University of Arkansas Community College at Morrilton for the 2005-2007
 3 biennium, the following maximum number of part-time or temporary employees,
 4 to be known as "Extra Help", payable from funds appropriated herein for such
 5 purposes: ninety (90) temporary or part-time employees, when needed, at
 6 rates of pay not to exceed those provided in the Uniform Classification and
 7 Compensation Act, or its successor, or this act for the appropriate
 8 classification.

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10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 11 to the University of Arkansas Community College at Morrilton, to be payable
 12 from the University of Arkansas Community College at Morrilton Fund, for
 13 personal services and operating expenses of the University of Arkansas
 14 Community College at Morrilton for the biennial period ending June 30, 2007,
 15 the following:

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17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
19	(01) REGULAR SALARIES	\$ 3,207,839	\$ 3,270,264
20	(02) EXTRA HELP	45,284	45,284
21	(03) PERSONAL SERV MATCHING	1,035,420	1,054,010
22	(04) OVERTIME	<u>15,000</u>	<u>15,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,303,543</u>	<u>\$ 4,384,558</u>

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25 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 26 the University of Arkansas Community College at Morrilton, to be payable from
 27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 28 Community College at Morrilton, for personal services and operating expenses
 29 of the University of Arkansas Community College at Morrilton for the biennial
 30 period ending June 30, 2007, the following:

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32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
34	(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
35	(02) EXTRA HELP	200,000	200,000
36	(03) PERSONAL SERV MATCHING	400,000	400,000

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	3,000,000	3,000,000
3	(B) CONF. & TRAVEL	50,000	50,000
4	(C) PROF. FEES	100,000	100,000
5	(D) CAP. OUTLAY	200,000	200,000
6	(E) DATA PROC.	20,000	20,000
7	(05) CONTINGENCY	10,000,000	10,000,000
8	(06) OVERTIME	20,000	20,000
9	(07) CAPITAL IMPROVEMENTS	4,000,000	4,000,000
10	(08) DEBT SERVICE	<u>500,000</u>	<u>500,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,490,000</u>	<u>\$ 20,490,000</u>

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13 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 14 *the University of Arkansas Community College at Morrilton, to be payable from*
 15 *the University of Arkansas Community College at Morrilton Fund, for personal*
 16 *services and operating expenses which may be transferred and added to any*
 17 *appropriation line item payable from the University of Arkansas Community*
 18 *College at Morrilton Fund by the University of Arkansas Community College at*
 19 *Morrilton for the biennial period ending June 30, 2007, the following:*

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21	<i>ITEM</i>	<i>FISCAL YEARS</i>	
22	<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
23			
24	<i>(01) CONTINGENCY</i>	<u><i>\$ 616,595</i></u>	<u><i>\$ 933,520</i></u>

25

26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 28 PRIORITIES. A high priority of the University of Arkansas Community College
 29 at Morrilton shall be to provide a well-qualified workforce through quality
 30 educational programs of occupational and technical education.

31 The provisions of this section shall be in effect only from July 1, ~~2003~~
 32 2005 through June 30, ~~2005~~ 2007.

33

34 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 36 BALANCES. The Board of Trustees in its official governing capacity charged

1 with the management or control of the institution of higher learning and the
2 President or Chancellor as the Chief Executive shall certify to the Chief
3 Fiscal Officer of the State and the Legislative Council that as of December
4 31 of each year that sufficient appropriations and funds are available, or
5 will become available, to meet all current and anticipated obligations during
6 the fiscal year for the payment of the obligations when they become due.
7 This certification, signed by the Chair of the Board of Trustees and the
8 President or Chancellor will be forwarded by February 28 of each year or upon
9 release of the previous year's audit by Legislative Audit to the Chief Fiscal
10 Officer of the State and the Legislative Council accompanied by the Board
11 approved published annual financial statement for the preceding fiscal year.

12 The provisions of this section shall be in effect only from July 1, ~~2003~~
13 2005 through June 30, ~~2005~~ 2007.

14
15 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
16 by this act shall be limited to the appropriation for such agency and funds
17 made available by law for the support of such appropriations; and the
18 restrictions of the State Procurement Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, the Higher Education Expenditures
21 Restrictions Act, or their successors, and other fiscal control laws of this
22 State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.

25
26 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
27 that any funds disbursed under the authority of the appropriations contained
28 in this act shall be in compliance with the stated reasons for which this act
29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
30 and Legislative Recommendations contained in the budget manuals prepared by
31 the Department of Finance and Administration, letters, or summarized oral
32 testimony in the official minutes of the Arkansas Legislative Council or
33 Joint Budget Committee which relate to its passage and adoption.

34
35 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2005 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the Regular Session, the delay in the effective
5 date of this Act beyond July 1, 2005 could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 2005.

10
11 */s/ Joint Budget Committee*

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14 *APPROVED: 4/13/2005*
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