

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2105 of the Regular Session

As Engrossed: S4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

SENATE BILL 271

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 AT MONTICELLO APPROPRIATION FOR THE
18 2005-2007 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2005-2007 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35



1			Maximum Annual	
2			Maximum	Salary Rate
3	Item	No. of	Fiscal Years	
4	<u>No. Title</u>	<u>Employees</u>	<u>2005-2006</u>	<u>2006-2007</u>
5	<u>UNIVERSITY OF ARKANSAS-MONTICELLO</u>			
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ADMINISTRATIVE POSITIONS</u>			
8	(1) Chancellor, U of A Monticello	1	\$143,572	\$146,636
9	(2) Vice-Chanc. for Acad Affairs & Prov	1	\$114,214	\$116,837
10	(3) Vice-Chanc. for Finance & Admin.	1	\$110,222	\$112,785
11	(4) V/C Univ. Advanc. & Public Serv.	1	\$106,885	\$109,398
12	(5) Vice Chanc. for Student Services	1	\$106,885	\$109,398
13	(6) Dean of Schools	7	\$98,554	\$100,942
14	(7) Treasurer	1	\$83,856	\$85,999
15	(8) Director of Information Technology	1	\$82,376	\$84,491
16	(9) Director of Physical Plant	1	\$80,752	\$82,836
17	(10) Assoc. Vice-Chanc. for Acad. Affairs	2	\$80,341	\$82,417
18	(11) Asst. to the Chancellor	1	\$80,341	\$82,417
19	(12) Director of University Relations	1	\$74,974	\$76,949
20	(13) Registrar	1	\$73,034	\$74,972
21	(14) Director of Engineering Systems	1	\$72,812	\$74,745
22	(15) Controller	1	\$72,402	\$74,328
23	(16) Director of Adm. & Enrollment Mgmt.	1	\$71,356	\$73,262
24	(17) Director of Student Financial Aid	1	\$71,356	\$73,262
25	(18) Director of Media Services	1	\$70,558	\$72,449
26	(19) Business Manager	1	\$70,390	\$72,277
27	(20) Director of Fine Arts Center	1	\$68,906	\$70,765
28	(21) Project Coordinator	4	\$68,906	\$70,765
29	(22) Asst. V-C of Stu Affairs/Dean of Stu	1	\$67,737	\$69,574
30	(23) Budget Director	1	\$67,111	\$68,936
31	(24) Director of Admin. Services	1	\$65,688	\$67,486
32	(25) Dir. Of Recreation & Intramurals	1	\$62,548	\$64,286
33	(26) Director of Career Services	1	\$60,790	\$62,495
34	(27) Director of Distance Learning	1	\$60,258	\$61,953
35	(28) Dir. of Recruitment & Orientation	1	\$60,258	\$61,953
36	(29) Asst. Dir. Info. Tech. System Mgmt.	2	\$60,258	\$61,953

1	(30)	Data Base Administrator	1	\$60,258	\$61,953
2	(31)	Acad Computer Svcs. Coord.	1	\$60,258	\$61,953
3	(32)	Administrator of Grants & Contracts	1	\$59,676	\$61,360
4	(33)	Dir. of Student Prog & Activities	1	\$56,934	\$58,566
5	(34)	Dir. Of Academic Advising	1	\$55,661	\$57,269
6	(35)	Dir. Of Retention Services	1	\$55,661	\$57,269
7	(36)	Director of Disability Services	1	\$55,661	\$57,269
8	(37)	Academic Advisor	2	\$43,493	\$44,798
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
10		<u>CLASSIFIED POSITIONS</u>			
11	(38)	Assistant Controller	1		GRADE 23
12	(39)	Career Plng & Plac Coordinator	1		GRADE 22
13	(40)	Systems Analyst II - Inst	1		
14	(41)	Systems Programmer II - Inst	1		
15	(42)	DP Network Manager II	1		
16	(43)	Accounting Supervisor II	1		GRADE 21
17	(44)	Public Safety Administrator-UAM	1		
18	(45)	UAM Asst. Dir. Of Physical Plant	1		
19	(46)	UAM Purchasing Agent	1		
20	(47)	Accounting Supervisor I	2		GRADE 20
21	(48)	Counselor II	1		
22	(49)	Computer Support Spec II - Inst	1		
23	(50)	DP Network Technician II - Inst	2		
24	(51)	Institution Personnel Analyst	1		
25	(52)	Plant Maintenance Coordinator	1		
26	(53)	UAM Coord Deseg & Affirm Action	1		
27	(54)	UAM Director of Alumni	1		
28	(55)	Accountant II	3		GRADE 19
29	(56)	Buyer	2		
30	(57)	UAM Director of Housekeeping	1		
31	(58)	Accountant	3		GRADE 18
32	(59)	Assistant Registrar	1		
33	(60)	Counselor I	1		
34	(61)	DP Network Technician I - Inst	1		
35	(62)	Financial Aid Officer II	3		
36	(63)	HE Public Safety Officer II	4		

1	(64)	Payroll Services Specialist	1	
2	(65)	Personnel Assistant II - Inst	2	
3	(66)	Plant Warehouse Foreman	1	
4	(67)	Pub & Student Recruit Spec II	1	
5	(68)	Skilled Trades Supervisor	1	
6	(69)	Administrative Assistant II	4	GRADE 17
7	(70)	Inventory Control Manager	1	
8	(71)	Library Supervisor I	1	
9	(72)	Publicity & Information Spec	1	
10	(73)	Recreation Coordinator	1	
11	(74)	Skilled Trades Worker	16	
12	(75)	Special Events Coordinator	1	
13	(76)	Student Union Night Manager	1	
14	(77)	Coordinator of Housekeeping	1	GRADE 16
15	(78)	Computer Technician II - Inst	2	
16	(79)	HE Public Safety Officer I	2	
17	(80)	Accounting Technician II	4	GRADE 15
18	(81)	Administrative Assistant I	3	
19	(82)	Administrative Office Supervisor	1	
20	(83)	Central Supply Supervisor	1	
21	(84)	Administrative Secretary	10	GRADE 14
22	(85)	Computer Technician I - Inst	1	
23	(86)	Library Academic Tech III	4	
24	(87)	Personnel Assistant I-Inst	1	
25	(88)	Boiler Operator	4	GRADE 13
26	(89)	Secretary II	21	
27	(90)	Accounting Technician I	3	GRADE 12
28	(91)	HE Public Safety Dispatcher	1	
29	(92)	Registrar's Assistant	3	
30	(93)	Cashier II	3	
31	(94)	Agri Lab Technician	1	GRADE 11
32	(95)	Apprentice Tradesman	3	
33	(96)	Custodial Svcs Shift Supervisor	1	
34	(97)	Heavy Equipment Operator	1	
35	(98)	Purchasing Assistant	1	
36	(99)	Secretary I	18	

1	(100)	Shipping & Receiving Clerk	1		
2	(101)	Clerical Assistant	4	GRADE 10	
3	(102)	Cook II	4		
4	(103)	Data Entry Specialist	2		
5	(104)	Reproduction Equipment Operator	1		
6	(105)	Academic Lab Assistant	3	GRADE 09	
7	(106)	Cashier I	2		
8	(107)	Switchboard Operator II	1		
9	(108)	Baker I	2	GRADE 08	
10	(109)	Bldg/Equip Maint Repairman II	1		
11	(110)	Custodial Supervisor II	2		
12	(111)	Equipment Operator	4		
13	(112)	Maintenance Worker Supervisor	1	GRADE 07	
14	(113)	Office Clerk	1		
15	(114)	Maintenance Worker II	10	GRADE 05	
16	(115)	Custodial Worker II	7	GRADE 04	
17	(116)	Maintenance Worker I	4		
18	(117)	Custodial Worker I	14	GRADE 03	
19	(118)	Watchman	1		
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
21	<u>ACADEMIC POSITIONS</u>				
22	(119)	Chair Agri. & Dir. SEREC	1	\$129,875	\$132,733
23	(120)	Dean, Forest Resources/Dir. AFRC	1	\$129,875	\$132,733
24	(121)	Department Chairperson	7	\$90,673	\$92,943
25	(122)	Research Associate	5	\$80,391	\$82,468
26	(123)	Director of Library	1	\$76,782	\$78,791
27	(124)	Forest Manager	1	\$69,092	\$70,955
28	(125)	Assoc. Librarian	1	\$62,159	\$63,890
29	(126)	Asst. Librarian	4	\$54,564	\$56,151
30	(127)	Learning Skills Specialist	3	\$54,564	\$56,151
31	(128)	Research Assistant	15	\$47,544	\$48,970
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
33	<u>ACADEMIC POSITIONS</u>				
34	(129)	Distinguished Professor	1	\$91,642	\$93,927
35	(130)	Faculty	130		
36		Professor		\$84,720	\$86,880

1	Assoc. Professor		\$74,795	\$76,766
2	Asst. Professor		\$68,843	\$70,701
3	Instructor		\$56,936	\$58,568
4	(131) Clinical Associate Professor	2	\$74,795	\$76,766
5	(132) Clinical Assistant Professor	3	\$68,843	\$70,701
6	(133) Clinical Instructor	3	\$56,936	\$58,568
7	(134) Lecturer	12	\$35,271	\$36,329
8	(135) Part-Time Faculty	50	\$22,589	\$23,267
9	(136) Graduate Assistant	35	\$15,010	\$15,610
10	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
11	<u>NON-CLASSIFIED POSITIONS</u>			
12	(137) Director of Athletics	1	\$90,508	\$92,776
13	(138) Head Coach	4	\$82,648	\$84,768
14	(139) Asst. Coach	3	\$64,853	\$66,635
15	(140) Director of Food Service	1	\$59,634	\$61,317
16	(141) Bookstore Manager	1	\$59,205	\$60,880
17	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19	(142) UAM Director of Housing	1		GRADE 21
20	(143) Student Health Services Nurse II	1		GRADE 20
21	(144) UAM Director of Student Union	1		GRADE 20
22	(145) Student Health Services Nurse I	1		GRADE 18
23	(146) Asst Bookstore Manager	1		GRADE 16
24	(147) Resident Program Coordinator	4		GRADE 16
25	(148) Resident Hall Manager I	2		GRADE 12
26	(149) Clerical Assistant	2		GRADE 10
27	(150) Office Clerk	4		GRADE 07
28	(151) Custodial Worker II	5		GRADE 04
29	(152) Custodial Worker I	10		GRADE 03
30	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>ADMINISTRATIVE POSITIONS</u>			
33	(153) Vice-Chancellor - McGehee	1	\$98,554	\$100,942
34	(154) Business Development Cntr Coord	1	\$62,047	\$63,776
35	(155) Director of Vocational Counseling	1	\$60,790	\$62,495
36	(156) Director of Student Progs & Activiti	1	\$56,934	\$58,566

1	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>CLASSIFIED POSITIONS</u>			
4	(157)	Personnel Assistant II - Inst	1	GRADE 18
5	(158)	Plant Maintenance Supervisor	1	GRADE 18
6	(159)	Accounting Technician II	2	GRADE 15
7	(160)	Administrative Secretary	1	GRADE 14
8	(161)	Secretary II	2	GRADE 13
9	(162)	Care Giver III	4	GRADE 12
10	(163)	Bldg/Equip Maint Repairman II	2	GRADE 08
11	(164)	Care Giver II	1	
12	<u>UAM-COLLEGE OF TECHNOLOGY-MCGEHEE</u>			
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(165)	Tech. Center Dir. Of Instructors	1	\$83,195 \$85,326
16	(166)	Workforce Ed Instructor	19	\$63,036 \$64,784
17	(167)	Workforce Ed Part-time Faculty	34	\$30,118 \$31,022
18	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ADMINISTRATIVE POSITIONS</u>			
21	(168)	Vice-Chancellor - Crossett	1	\$98,554 \$100,942
22	(169)	Project Coordinator	1	\$68,906 \$70,765
23	(170)	Director of Vocational Counseling	1	\$60,790 \$62,495
24	(171)	Director of Student Progs & Activiti	1	\$56,934 \$58,566
25	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(172)	Administrative Assistant II	1	GRADE 17
29	(173)	Accounting Technician II	1	GRADE 15
30	(174)	Administrative Secretary	1	GRADE 14
31	(175)	Secretary II	1	GRADE 13
32	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34	<u>ACADEMIC POSITIONS</u>			
35	(176)	Tech. Center Dir. Of Instructors	1	\$83,195 \$85,326
36	(177)	Workforce Ed Instructor	16	\$63,036 \$64,784

1	(178) Workforce Ed Part-time Faculty	<u>34</u>	\$30,118	\$31,022
2	MAX. NO. OF EMPLOYEES	722		

3
 4 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 5 authorized, for the University of Arkansas at Monticello for the 2005-2007
 6 biennium, the following maximum number of part-time or temporary employees,
 7 to be known as "Extra Help", payable from funds appropriated herein for such
 8 purposes: seven hundred ninety (790) temporary or part-time employees, when
 9 needed, at rates of pay not to exceed those provided in the Uniform
 10 Classification and Compensation Act, or its successor, or this act for the
 11 appropriate classification.

12
 13 SECTION 3. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby
 14 appropriated, to the University of Arkansas at Monticello, to be payable from
 15 the University of Arkansas at Monticello Fund, for personal services and
 16 operating expenses of the University of Arkansas at Monticello for the
 17 biennial period ending June 30, 2007, the following:

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
21	(01) REGULAR SALARIES	\$ 9,274,030	\$ 9,452,759
22	(02) PERSONAL SERV MATCHING	943,956	989,099
23	(03) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	1,672,797	1,672,797
25	(B) CONF. & TRAVEL	0	0
26	(C) PROF. FEES	0	0
27	(D) CAP. OUTLAY	50,000	50,000
28	(E) DATA PROC.	0	0
29	(04) TIMBER SEVERANCE TAX	<u>350,000</u>	<u>350,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,290,783</u>	<u>\$ 12,514,655</u>

31
 32 SECTION 4. APPROPRIATIONS - CASH FUNDS - MONTICELLO. There is hereby
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 35 at Monticello, for personal services and operating expenses of the University
 36 of Arkansas at Monticello for the biennial period ending June 30, 2007, the

1 following:

2

3 ITEM		FISCAL YEARS	
4 NO.		2005-2006	2006-2007
5 (01)	REGULAR SALARIES	\$ 7,400,000	\$ 7,400,000
6 (02)	EXTRA HELP	1,800,000	1,800,000
7 (03)	PERSONAL SERV MATCHING	2,000,000	2,000,000
8 (04)	MAINT. & GEN. OPERATION		
9 (A)	OPER. EXPENSE	9,500,000	9,500,000
10 (B)	CONF. & TRAVEL	400,000	400,000
11 (C)	PROF. FEES	650,000	650,000
12 (D)	CAP. OUTLAY	2,000,000	2,000,000
13 (E)	DATA PROC.	50,000	50,000
14 (05)	FUND TRANS/REFUND/INVESTMENTS	9,500,000	9,500,000
15 (06)	CAPITAL IMPROVEMENTS	6,500,000	6,500,000
16 (07)	CONTINGENCY	9,500,000	9,500,000
17 (08)	OVERTIME	50,000	50,000
18 (09)	DEBT SERVICE	<u>650,000</u>	<u>650,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>

20

21 SECTION 5. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized,
 22 for the University of Arkansas at Monticello – McGehee for the 2005-2007
 23 biennium, the following maximum number of part-time or temporary employees,
 24 to be known as "Extra Help", payable from funds appropriated herein for such
 25 purposes: seventeen (17) temporary or part-time employees, when needed, at
 26 rates of pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

29

30 SECTION 6. APPROPRIATION – STATE OPERATIONS - MCGEHEE. There is hereby
 31 appropriated, to the University of Arkansas at Monticello, to be payable from
 32 the University of Arkansas at Monticello Fund, for personal services and
 33 operating expenses of the University of Arkansas at Monticello - McGehee for
 34 the biennial period ending June 30, 2007, the following:

35

36 ITEM FISCAL YEARS

1	NO.		2005-2006		2006-2007
2	(01)	REGULAR SALARIES	\$ 1,055,627	\$	1,076,811
3	(02)	EXTRA HELP	55,000		55,000
4	(03)	PERSONAL SERV MATCHING	266,221		272,610
5	(04)	MAINT. & GEN. OPERATION			
6	(A)	OPER. EXPENSE	231,231		231,231
7	(B)	CONF. & TRAVEL	0		0
8	(C)	PROF. FEES	0		0
9	(D)	CAP. OUTLAY	0		0
10	(E)	DATA PROC.	<u>0</u>		<u>0</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,608,079</u>	<u>\$</u>	<u>1,635,652</u>

12

13 SECTION 7. APPROPRIATIONS - CASH FUNDS - MCGEHEE. There is hereby
 14 appropriated, to the University of Arkansas at Monticello, to be payable from
 15 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 16 at Monticello, for personal services and operating expenses of the University
 17 of Arkansas at Monticello - McGehee for the biennial period ending June 30,
 18 2007, the following:

19

20	ITEM		FISCAL YEARS	
21	NO.		2005-2006	2006-2007
22	(01)	REGULAR SALARIES	\$ 600,000	\$ 600,000
23	(02)	EXTRA HELP	75,000	75,000
24	(03)	PERSONAL SERV MATCHING	150,000	150,000
25	(04)	MAINT. & GEN. OPERATION		
26	(A)	OPER. EXPENSE	650,000	650,000
27	(B)	CONF. & TRAVEL	25,000	25,000
28	(C)	PROF. FEES	50,000	50,000
29	(D)	CAP. OUTLAY	50,000	50,000
30	(E)	DATA PROC.	0	0
31	(05)	CONTINGENCY	<u>250,000</u>	<u>250,000</u>
32		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,850,000</u>	<u>\$ 1,850,000</u>

33

34 SECTION 8. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 35 authorized, for the University of Arkansas at Monticello - Crossett for the
 36 2005-2007 biennium, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: thirty six (36) temporary or part-time employees,
 3 when needed, at rates of pay not to exceed those provided in the Uniform
 4 Classification and Compensation Act, or its successor, or this act for the
 5 appropriate classification.

6

7 SECTION 9. APPROPRIATION – STATE OPERATIONS - CROSSETT. There is hereby
 8 appropriated, to the University of Arkansas at Monticello, to be payable from
 9 the University of Arkansas at Monticello Fund, for personal services and
 10 operating expenses of the University of Arkansas at Monticello - Crossett for
 11 the biennial period ending June 30, 2007, the following:

12

13 ITEM	FISCAL YEARS	
	2005-2006	2006-2007
14 <u>NO.</u>		
15 (01) REGULAR SALARIES	\$ 839,238	\$ 858,995
16 (02) EXTRA HELP	65,000	65,000
17 (03) PERSONAL SERV MATCHING	225,603	231,357
18 (04) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	205,354	205,354
20 (B) CONF. & TRAVEL	0	0
21 (C) PROF. FEES	0	0
22 (D) CAP. OUTLAY	0	0
23 (E) DATA PROC.	<u>0</u>	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,335,195</u>	<u>\$ 1,360,706</u>

25

26 SECTION 10. APPROPRIATIONS - CASH FUNDS - CROSSETT. There is hereby
 27 appropriated, to the University of Arkansas at Monticello, to be payable from
 28 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 29 at Monticello, for personal services and operating expenses of the University
 30 of Arkansas at Monticello - Crossett for the biennial period ending June 30,
 31 2007, the following:

32

33 ITEM	FISCAL YEARS	
	2005-2006	2006-2007
34 <u>NO.</u>		
35 (01) REGULAR SALARIES	\$ 600,000	\$ 600,000
36 (02) EXTRA HELP	250,000	250,000

1	(03) PERSONAL SERV MATCHING	200,000	200,000
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	625,000	625,000
4	(B) CONF. & TRAVEL	25,000	25,000
5	(C) PROF. FEES	50,000	50,000
6	(D) CAP. OUTLAY	50,000	50,000
7	(E) DATA PROC.	0	0
8	(05) DEBT SERVICE	50,000	50,000
9	(06) CONTINGENCY	<u>300,000</u>	<u>300,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,150,000</u>	<u>\$ 2,150,000</u>

11

12 SECTION 11. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 13 the University of Arkansas at Monticello, to be payable from the University
 14 of Arkansas at Monticello Fund, for personal services and operating expenses
 15 which may be transferred and added to any appropriation line item payable
 16 from the University of Arkansas at Monticello Fund by the University of
 17 Arkansas at Monticello for the biennial period ending June 30, 2007, the
 18 following:

19

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23	(01) CONTINGENCY	<u>\$ 1,851,340</u>	<u>\$ 2,499,973</u>

24

25 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 27 CONTINGENCY -~~GREAT RIVERS TECHNICAL INSTITUTE~~. UA Monticello College of
 28 Technology-McGehee. (a) To address needs emerging from the restructuring of
 29 the Technical Institutes, ~~Great Rivers Technical Institute~~ UA Monticello
 30 College of Technology-McGehee shall establish and maintain for the ~~2003-2005~~
 31 2005-2007 biennium a pool of four (4) unclassified positions and three (3)
 32 classified positions, payable from funds appropriated for ~~Great Rivers~~
 33 ~~Technical Institute~~ UA Monticello College of Technology-McGehee. These
 34 positions are to be used by ~~Great Rivers Technical Institute~~ UA Monticello
 35 College of Technology-McGehee in the event that the number and level of
 36 positions available to address the needs emerging from business and industry

1 driven program expansions exceeds the number of positions regularly
2 authorized for ~~Great Rivers Technical Institute~~ UA Monticello College of
3 Technology-McGehee.

4 (b) ~~Great Rivers Technical Institute~~ UA Monticello College of Technology-
5 McGehee shall provide justification to the Department of Finance and
6 Administration's Office of Personnel Management (OPM) for the need to
7 allocate titles from this position pool. No classifications will be assigned
8 to the pool until such time as specific positions are requested and justified
9 by ~~Great Rivers Technical Institute~~, UA Monticello College of Technology-
10 McGehee recommended by OPM and approved by the Legislative Council. ~~Great~~
11 ~~Rivers Technical Institute~~ UA Monticello College of Technology-McGehee may
12 transfer positions from this pool to any pay schedule the agency currently
13 maintains or any pay schedule the agency receives during the ~~2003-2005~~ 2005-
14 2007 biennium.

15 (c) Determining the number of personnel to be employed by a state agency is
16 the prerogative of the General Assembly and is usually accomplished by
17 delineating the maximum number of personnel by identifying job titles and the
18 maximum grade or salary attached to those titles. The General Assembly has
19 determined that ~~Great Rivers Technical Institute~~ UA Monticello College of
20 Technology-McGehee could be operated more efficiently if some flexibility is
21 given to that agency. That flexibility is being accomplished by providing
22 growth pools in subsection (a) of this section and since the General Assembly
23 has granted the agency broad powers under the growth pool concept, it is both
24 necessary and appropriate that the General Assembly maintain oversight of the
25 utilization of the growth pool by requiring prior approval of the Legislative
26 Council in the utilization of the growth pool. Therefore, the requirement of
27 approval by the Legislative Council is not a severable part of this section.
28 If the requirement of approval by the Legislative Council is ruled
29 unconstitutional by a court of competent jurisdiction, this entire section is
30 void.

31 If the agency requests continuation of a "Growth Pool" position(s) as
32 established herein during the next biennium, the position(s) must be
33 requested as a new position(s) in the agency's biennial budget request.

34 The provisions of this section shall be in effect only from July 1, ~~2003~~
35 2005 through July 30, ~~2005~~ 2007.

36

1 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

3 CONTINGENCY – ~~FOREST ECHOES TECHNICAL INSTITUTE~~ UA Monticello College of
4 Technology-Crossett. (a) To address needs emerging from the restructuring of
5 the Technical Institutes, ~~Forest Echoes Technical Institute~~ UA Monticello
6 College of Technology-Crossett shall establish and maintain for the ~~2003-2005~~
7 2005-2007 biennium a pool of four (4) unclassified positions and three (3)
8 classified positions, payable from funds appropriated for the ~~Forest Echoes~~
9 ~~Technical Institute~~ UA Monticello College of Technology-Crossett. These
10 positions are to be used by ~~Forest Echoes Technical Institute~~ UA Monticello
11 College of Technology-Crossett in the event that the number and level of
12 positions available to address the needs emerging from business and industry
13 driven program expansions exceeds the number of positions regularly
14 authorized for ~~Forest Echoes Technical Institute~~ UA Monticello College of
15 Technology-Crossett.

16 (b) ~~Forest Echoes Technical Institute~~ UA Monticello College of Technology-
17 Crossett shall provide justification to the Department of Finance and
18 Administration's Office of Personnel Management (OPM) for the need to
19 allocate titles from this position pool. No classifications will be assigned
20 to the pool until such time as specific positions are requested and justified
21 by ~~Forest Echoes Technical Institute~~ UA Monticello College of Technology-
22 Crossett, recommended by OPM and approved by the Legislative Council. ~~Forest~~
23 ~~Echoes Technical Institute~~ UA Monticello College of Technology-Crossett may
24 transfer positions from this pool to any pay schedule the agency currently
25 maintains or any pay schedule the agency receives during the ~~2003-2005~~ 2005-
26 2007 biennium.

27 (c) Determining the number of personnel to be employed by a
28 state agency is the prerogative of the General Assembly and is usually
29 accomplished by delineating the maximum number of personnel by identifying
30 job titles and the maximum grade or salary attached to those titles. The
31 General Assembly has determined that ~~Forest Echoes Technical Institute~~ UA
32 Monticello College of Technology-Crossett could be operated more efficiently
33 if some flexibility is given to that agency. That flexibility is being
34 accomplished by providing growth pools in subsection (a) of this section and
35 since the General Assembly has granted the agency broad powers under the
36 growth pool concept, it is both necessary and appropriate that the General

1 Assembly maintain oversight of the utilization of the growth pool by
2 requiring prior approval of the Legislative Council in the utilization of the
3 growth pool. Therefore, the requirement of approval by the Legislative
4 Council is not a severable part of this section. If the requirement of
5 approval by the Legislative Council is ruled unconstitutional by a court of
6 competent jurisdiction, this entire section is void.

7 If the agency requests continuation of a "Growth Pool" position(s) as
8 established herein during the next biennium, the position(s) must be
9 requested as a new position(s) in the agency's biennial budget request.

10 The provisions of this section shall be in effect only from July 1, ~~2003~~
11 2005 through July 30, ~~2005~~ 2007.

12
13 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
15 CODE 26-58-124(ii). (ii) The next three hundred fifty thousand dollars
16 (\$350,000) or so much thereof as may be collected in severance taxes,
17 penalties, and costs on timber and timber products, over and above the amount
18 distributed to the State Forestry Fund during each fiscal year as provided in
19 subdivision (b)(2)(A)(i) of this section, shall be distributed and credited
20 to the University of Arkansas at Monticello Fund. The University of Arkansas
21 at Monticello may transfer from General Revenue to cash funds any timber
22 severance tax funds as provided in Arkansas Code 26-58-124 subdivision
23 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for
24 providing additional support for the School of Forestry of the University of
25 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124
26 subdivision (b)(2)(A)(ii); and

27 The provisions of this section shall be in effect only from July 1, ~~2003~~
28 2005 through June 30, ~~2005~~ 2007.

29
30 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
32 BALANCES. The Board of Trustees in its official governing capacity charged
33 with the management or control of the institution of higher learning and the
34 President or Chancellor as the Chief Executive shall certify to the Chief
35 Fiscal Officer of the State and the Legislative Council that as of December
36 31 of each year that sufficient appropriations and funds are available, or

1 will become available, to meet all current and anticipated obligations during
2 the fiscal year for the payment of the obligations when they become due.
3 This certification, signed by the Chair of the Board of Trustees and the
4 President or Chancellor will be forwarded by February 28 of each year or upon
5 release of the previous year's audit by Legislative Audit to the Chief Fiscal
6 Officer of the State and the Legislative Council accompanied by the Board
7 approved published annual financial statement for the preceding fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2003
9 2005 through June 30, ~~2005~~ 2007.

10

11 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

21

22 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2005 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2005 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2005.

6
7 */s/ Joint Budget Committee*

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10 *APPROVED: 4/13/2005*
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