

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2106 of the Regular Session

1 State of Arkansas

As Engrossed: S3/21/05 S4/7/05

2 85th General Assembly

A Bill

3 Regular Session, 2005

SENATE BILL 281

4
5 By: Joint Budget Committee

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8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF
12 CHILDREN AND FAMILY SERVICES FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
14 PURPOSES.

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16
17 **Subtitle**

18 AN ACT FOR THE DEPARTMENT OF HUMAN
19 SERVICES - DIVISION OF CHILDREN AND
20 FAMILY SERVICES APPROPRIATION FOR THE
21 2005-2007 BIENNIUM.

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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

25
26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Human Services - Division of Children and Family Services for
28 the 2005-2007 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and



Restrictions Act (Arkansas Code §21-5-101), or its successor.						
				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class			Employees	2005-2006	2006-2007
No.	Code	Title				
7	(1)	9720	DHS/DEPUTY DIRECTOR DCFS	1	\$98,316	\$100,700
8	(2)	9757	DHS ASSISTANT DIRECTOR	3	\$81,859	\$83,964
9	(3)	8961	DHS DCFS ADMR ADMIN SERVICES	1	\$80,003	\$82,073
10	(4)	878Z	DHS/DCFS ADMR PRGM OPS	1	GRADE	25
11	(5)	880Z	DHS/DCFS ADMR PRGM SUPPORT	2	GRADE	25
12	(6)	L124	PSYCHOLOGIST	1	GRADE	25
13	(7)	040Z	DHS/DCFS AREA MANAGER	10	GRADE	24
14	(8)	L096	SR PHARMACIST	1	GRADE	24
15	(9)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE	23
16	(10)	M011	FAMILY SERVICE WORKER PRINCIPAL	10	GRADE	23
17	(11)	M015	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE	23
18	(12)	M009	FAMILY SERVICE WORKER SUPERVISOR	149	GRADE	22
19	(13)	M087	DHS/DCFS FIELD MANAGER	1	GRADE	22
20	(14)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE	22
21	(15)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
22	(16)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
23	(17)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
24	(18)	697Z	DHS PRGM MANAGER	6	GRADE	21
25	(19)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE	21
26	(20)	M085	DHS/DCFS PRGM ADMINISTRATOR	1	GRADE	21
27	(21)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE	21
28	(22)	R266	MANAGEMENT PROJECT ANALYST II	6	GRADE	20
29	(23)	R145	DHS PROGRAM COORDINATOR	11	GRADE	20
30	(24)	D121	USER SUPPORT ANALYST	1	GRADE	20
31	(25)	M028	COUNSELOR II	6	GRADE	20
32	(26)	L070	NURSE II	4	GRADE	20
33	(27)	M005	FAMILY SERVICE WORKER SPECIALIST	555	GRADE	20
34	(28)	M004	FAMILY SERVICE WORKER	1	GRADE	19
35	(29)	R168	GRANTS COORDINATOR II	4	GRADE	19
36	(30)	M160	DHS/DCFS FIELD SVCS REP	5	GRADE	19

1	(31)	R048	BUDGET SPECIALIST	1	GRADE 19
2	(32)	R084	DHS STAFF SUPERVISOR	3	GRADE 19
3	(33)	M168	CHILD CARE LICENSING SPECIALIST	6	GRADE 18
4	(34)	L068	NURSE I	2	GRADE 18
5	(35)	M068	DHS PROGRAM ANALYST	5	GRADE 18
6	(36)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
7	(37)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
8	(38)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
9	(39)	E050	STAFF DEVELOPMENT SPECIALIST II	1	GRADE 18
10	(40)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	21	GRADE 17
11	(41)	R010	ADMINISTRATIVE ASSISTANT II	9	GRADE 17
12	(42)	M148	YOUTH SERVICES WORKER II	1	GRADE 16
13	(43)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
14	(44)	M020	FAMILY SUPPORT SPECIALIST I	1	GRADE 15
15	(45)	T047	SECURITY OFFICER III	7	GRADE 15
16	(46)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
17	(47)	K153	SECRETARY II	10	GRADE 13
18	(48)	M067	SOCIAL SERVICE AIDE II	193	GRADE 13
19	(49)	K039	DOCUMENT EXAMINER II	8	GRADE 12
20	(50)	K155	SECRETARY I	<u>1</u>	GRADE 11
21			MAX. NO. OF EMPLOYEES	1,102	

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23 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 24 Human Services - Division of Children and Family Services for the 2005-2007
 25 biennium, the following maximum number of part-time or temporary employees,
 26 to be known as "Extra Help", payable from funds appropriated herein for such
 27 purposes: sixty-five (65) temporary or part-time employees, when needed, at
 28 rates of pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

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32 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 33 the Department of Human Services - Division of Children and Family Services,
 34 to be payable from the paying account as determined by the Chief Fiscal
 35 Officer of the State, for personal services and operating expenses of the
 36 Department of Human Services - Division of Children and Family Services for

1 the biennial period ending June 30, 2007, the following:

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3 ITEM	FISCAL YEARS	
4 NO.	2005-2006	2006-2007
5 (01) REGULAR SALARIES	\$ 33,089,418	\$ 34,081,849
6 (02) EXTRA HELP	242,068	242,068
7 (03) PERSONAL SERVICES MATCHING	10,789,750	10,985,320
8 (04) OVERTIME	100,000	100,000
9 (05) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSE	5,428,316	5,866,816
11 (B) CONF. & TRAVEL	173,099	173,099
12 (C) PROF. FEES	11,087,879	11,310,478
13 (D) CAP. OUTLAY	784,000	1,568,000
14 (E) DATA PROC.	<u>0</u>	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 61,694,530</u>	<u>\$ 64,327,630</u>

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17 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 18 to the Department of Human Services - Division of Children and Family
 19 Services, to be payable from the Children and Family Services Fund Account,
 20 for grant payments of the Department of Human Services - Division of Children
 21 and Family Services - Grants - State for the biennial period ending June 30,
 22 2007, the following:

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24 ITEM	FISCAL YEARS	
25 NO.	2005-2006	2006-2007
26 (01) STATE RESIDENTIAL TREATMENT	\$ 2,076,209	\$ 2,255,288
27 (02) FOSTER CARE	<u>13,380,357</u>	<u>13,758,333</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 15,456,566</u>	<u>\$ 16,013,621</u>

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30 SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated,
 31 to the Department of Human Services - Division of Children and Family
 32 Services, to be payable from the paying account as determined by the Chief
 33 Fiscal Officer of the State, for grant payments of the Department of Human
 34 Services - Division of Children and Family Services - TANF/Foster Care for
 35 the biennial period ending June 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) TANF/FOSTER CARE	\$ 33,400,883	\$ 36,490,462

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working conditions and the necessity of recruiting and retaining qualified personnel, the Division of Children and Family Services of the Department of Human Services is authorized special rates of pay for current and new employees up to the levels listed below:

CLASS	CODE	TITLE	GRADE	LEVEL
	M011	FAMILY SERVICE WORKER PRINCIPAL	23	III
	M009	FAMILY SERVICE WORKER SUPERVISOR	22	III
	M005	FAMILY SERVICE WORKER SPECIALIST	20	III
	M004	FAMILY SERVICE WORKER	19	III
	M003	FAMILY SERVICE WORKER TRAINEE	18	III

This special provision shall be in full force and effect for the biennium beginning July 1, ~~2003~~ 2005 and ending June 30, ~~2005~~ 2007, and shall be subject to a prior review by the Personnel Subcommittee of the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained
2 in this act shall be in compliance with the stated reasons for which this act
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations
4 and Legislative Recommendations contained in the budget manuals prepared by
5 the Department of Finance and Administration, letters, or summarized oral
6 testimony in the official minutes of the Arkansas Legislative Council or
7 Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a two (2) year period; that the
12 effectiveness of this Act on July 1, 2005 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 2005 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 2005.

20
21 /s/ Joint Budget Committee

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24 APPROVED: 4/13/2005

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