

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2107 of the Regular Session

As Engrossed: S4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

SENATE BILL 291

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5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ouachita Technical College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, OTC	1	\$118,124	\$120,806
7	(2) Chief Academic Officer	1	\$94,633	\$96,962
8	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
9	(4) Chief Student Officer	1	\$88,690	\$90,925
10	(5) Coord. Cont. Ed. & Business Outreach	1	\$69,092	\$70,955
11	(6) Registrar	1	\$69,092	\$70,955
12	(7) Dir. of Planning & Assessment	1	\$68,334	\$70,182
13	(8) Director of Financial Aid	1	\$67,111	\$68,936
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>CLASSIFIED POSITIONS</u>			
16	(9) Counselor II	2	GRADE 20	
17	(10) Program Coordinator	2	GRADE 20	
18	(11) Applications Programmer II - Inst	1	GRADE 19	
19	(12) Accountant	1	GRADE 18	
20	(13) Financial Aid Officer II	1	GRADE 18	
21	(14) Personnel Assistant II - Inst	1	GRADE 18	
22	(15) Plant Maintenance Supervisor	1	GRADE 18	
23	(16) Publicity & Student Recruit Spec I	1	GRADE 16	
24	(17) Accounting Technician II	3	GRADE 15	
25	(18) Administrative Assistant I	1	GRADE 15	
26	(19) Computer Lab Technician II	2	GRADE 15	
27	(20) Payroll Officer	1	GRADE 15	
28	(21) Administrative Secretary	2	GRADE 14	
29	(22) Personnel Assistant I - Inst	1	GRADE 14	
30	(23) Institutional Teacher Assistant	5	GRADE 13	
31	(24) Secretary II	3	GRADE 13	
32	(25) Library Academic Technician II	1	GRADE 12	
33	(26) Secretary I	3	GRADE 11	
34	(27) Clerical Assistant	2	GRADE 10	
35	(28) Data Entry Specialist	1	GRADE 10	
36	(29) Library Academic Technician I	1	GRADE 10	

1	(30)	Receptionist	1		GRADE 10
2	(31)	Bldg/Equip Maint. Repairman II	3		GRADE 08
3	(32)	Custodial Supervisor I	2		GRADE 06
4	(33)	Custodial Worker II	3		GRADE 04
5	(34)	Custodial Worker I	4		GRADE 03
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>ACADEMIC POSITIONS</u>			
8	(35)	Division Chairperson	2	\$82,735	\$84,857
9	(36)	Librarian	1	\$75,063	\$77,039
10	(37)	Director of Adult Education	1	\$69,092	\$70,955
11	(38)	Instructor - Nursing/Resp. Therapy	6	\$67,984	\$69,826
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>ACADEMIC POSITIONS</u>			
14	(39)	Faculty	44	\$62,889	\$64,634
15	(40)	Part-Time Faculty	<u>80</u>	\$31,490	\$32,340
16		MAX. NO. OF EMPLOYEES	191		

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 19 Ouachita Technical College for the 2005-2007 biennium, the following maximum
 20 number of part-time or temporary employees, to be known as "Extra Help",
 21 payable from funds appropriated herein for such purposes: sixty (60)
 22 temporary or part-time employees, when needed, at rates of pay not to exceed
 23 those provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 27 to the Ouachita Technical College, to be payable from the Ouachita Technical
 28 College Fund, for personal services and operating expenses of the Ouachita
 29 Technical College for the biennial period ending June 30, 2007, the
 30 following:

32	ITEM		FISCAL YEARS	
33	<u>NO.</u>		<u>2005-2006</u>	<u>2006-2007</u>
34	(01)	REGULAR SALARIES	\$ 2,442,151	\$ 2,486,224
35	(02)	PERSONAL SERV MATCHING	513,124	526,602
36	(03)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	315,471	315,471
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,270,746</u>	<u>\$ 3,328,297</u>

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 8 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 9 the Ouachita Technical College, to be payable from cash funds as defined by
 10 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 11 services and operating expenses of the Ouachita Technical College for the
 12 biennial period ending June 30, 2007, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
16	(01) REGULAR SALARIES	\$ 1,316,844	\$ 1,356,349
17	(02) EXTRA HELP	174,029	179,250
18	(03) PERSONAL SERV MATCHING	452,694	466,274
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	1,246,805	1,284,209
21	(B) CONF. & TRAVEL	85,874	88,450
22	(C) PROF. FEES	68,433	70,486
23	(D) CAP. OUTLAY	99,990	102,990
24	(E) DATA PROC.	374,182	385,408
25	(05) CONTINGENCY	3,000,000	3,000,000
26	(06) FUND TRANS/REFUND/ INVESTMENTS	<u>984,424</u>	<u>1,013,957</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,803,275</u>	<u>\$ 7,947,373</u>

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 29 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 30 the Ouachita Technical College, to be payable from the Ouachita Technical
 31 College Fund, for personal services and operating expenses which may be
 32 transferred and added to any appropriation line item payable from the
 33 Ouachita Technical College Fund by the Ouachita Technical College for the
 34 biennial period ending June 30, 2007, the following:

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 36 ITEM FISCAL YEARS

<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) CONTINGENCY	<u>\$ 584,027</u>	<u>\$ 692,514</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Ouachita Technical College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
2 with in disbursement of said funds.

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4 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
5 that any funds disbursed under the authority of the appropriations contained
6 in this act shall be in compliance with the stated reasons for which this act
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations
8 and Legislative Recommendations contained in the budget manuals prepared by
9 the Department of Finance and Administration, letters, or summarized oral
10 testimony in the official minutes of the Arkansas Legislative Council or
11 Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a two (2) year period; that the
16 effectiveness of this Act on July 1, 2005 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the Regular Session, the delay in the effective
19 date of this Act beyond July 1, 2005 could work irreparable harm upon the
20 proper administration and provision of essential governmental programs.
21 Therefore, an emergency is hereby declared to exist and this Act being
22 necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 2005.

24
25 /s/ Joint Budget Committee

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28 APPROVED: 4/13/2005
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