

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2108 of the Regular Session

As Engrossed: S4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

SENATE BILL 292

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2007; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
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22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2005-2007
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.



1				
2			Maximum Annual	
3			Salary Rate	
4	Item		Maximum	Fiscal Years
5	No. Title	No. of	Employees	2005-2006 2006-2007
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ADMINISTRATIVE POSITIONS</u>			
8	(1) Chancellor, UACCB	1	\$118,124	\$120,806
9	(2) Vice Chancellor for Academic Affairs	1	\$94,633	\$96,962
10	(3) Vice Chancellor for Finance & Admin.	1	\$88,690	\$90,925
11	(4) Vice Chancellor for Student Services	1	\$88,690	\$90,925
12	(5) Counselor	2	\$72,086	\$74,006
13	(6) Registrar	1	\$69,092	\$70,955
14	(7) Dir. Planning & Assessment	1	\$68,334	\$70,182
15	(8) Director of Computer Services	1	\$67,743	\$69,580
16	(9) Director of Financial Aid	1	\$67,111	\$68,936
17	(10) Director of Workforce Development	1	\$67,111	\$68,936
18	(11) Controller	1	\$66,206	\$68,014
19	(12) Director of Development	1	\$64,083	\$65,851
20	(13) Coordinator of Academic Computing	1	\$63,119	\$64,868
21	(14) Director of Admissions	1	\$62,942	\$64,688
22	(15) Director of Physical Plant	1	\$61,690	\$63,412
23	(16) Dir. of Student Activities/Organizations	1	\$56,934	\$58,566
24	(17) Project Coordinator	1	\$52,391	\$53,936
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27	(18) Counselor II	1		GRADE 20
28	(19) DP Network Manager I - Inst	1		GRADE 20
29	(20) Plant Maintenance Coordinator	1		GRADE 20
30	(21) Program Coordinator	3		GRADE 20
31	(22) Applications Programmer II - Inst	1		GRADE 19
32	(23) Accountant	1		GRADE 18
33	(24) Assistant Business Manager	1		GRADE 18
34	(25) Assistant Dir Student Union	1		GRADE 18
35	(26) Financial Aid Officer II	1		GRADE 18
36	(27) Plant Maintenance Supervisor	1		GRADE 18

1	(28)	Personnel Assistant II - Inst	1	GRADE 18	
2	(29)	Skilled Trades Worker	2	GRADE 17	
3	(30)	Computer Technician II - Inst	1	GRADE 16	
4	(31)	Pub & Student Recruitment Spec I	1	GRADE 16	
5	(32)	Accounting Technician II	2	GRADE 15	
6	(33)	Administrative Assistant I	1	GRADE 15	
7	(34)	Assistant Purchasing Agent	1	GRADE 15	
8	(35)	Payroll Officer	1	GRADE 15	
9	(36)	Administrative Secretary	3	GRADE 14	
10	(37)	Computer Lab Technician I - Inst	1	GRADE 13	
11	(38)	Secretary II	4	GRADE 13	
12	(39)	Accounting Technician I	1	GRADE 12	
13	(40)	HE Pub Safety Sec Officer I	1	GRADE 12	
14	(41)	Library Academic Technician II	1	GRADE 12	
15	(42)	Custodial Service Shift Supv.	1	GRADE 11	
16	(43)	Secretary I	2	GRADE 11	
17	(44)	Shipping and Receiving Clerk	1	GRADE 11	
18	(45)	Library Academic Technician I	1	GRADE 10	
19	(46)	Receptionist	1	GRADE 10	
20	(47)	Switchboard Operator I	1	GRADE 07	
21	(48)	Maintenance Worker II	3	GRADE 05	
22	(49)	Custodial Worker II	5	GRADE 04	
23	(50)	Custodial Worker I	2	GRADE 03	
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
25	<u>ACADEMIC POSITIONS</u>				
26	(51)	Division Chairperson/Dean	6	\$82,735	\$84,857
27	(52)	Librarian	1	\$75,063	\$77,039
28	(53)	Director of Adult Education	1	\$69,092	\$70,955
29	(54)	Instructor - Nursing & Allied Health	10	\$67,984	\$69,826
30	(55)	Special Instructor	3	\$47,516	\$48,941
31	(56)	Lab Supervisor	1	\$39,106	\$40,279
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
33	<u>ACADEMIC POSITIONS</u>				
34	(57)	Faculty	55	\$62,889	\$64,634
35	(58)	Part-Time Faculty	140	\$15,877	\$16,477
36	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				

1 CLASSIFIED POSITIONS

2	(59) Food Production Supervisor	1	GRADE 16
3	(60) Bookstore Office Manager	1	GRADE 14
4	(61) Cashier II	1	GRADE 12
5	(62) Cook I	<u>1</u>	GRADE 08
6	MAX. NO. OF EMPLOYEES	289	

7
 8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 9 University of Arkansas Community College at Batesville for the 2005-2007
 10 biennium, the following maximum number of part-time or temporary employees,
 11 to be known as "Extra Help", payable from funds appropriated herein for such
 12 purposes: one hundred (100) temporary or part-time employees, when needed,
 13 at rates of pay not to exceed those provided in the Uniform Classification
 14 and Compensation Act, or its successor, or this act for the appropriate
 15 classification.

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 17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 18 to the University of Arkansas Community College at Batesville, to be payable
 19 from the University of Arkansas Community College at Batesville Fund, for
 20 personal services of the University of Arkansas Community College at
 21 Batesville for the biennial period ending June 30, 2007, the following:

23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
25	(01) REGULAR SALARIES	\$ 3,105,455	\$ 3,151,256
26	(02) EXTRA HELP	100,000	100,000
27	(03) PERSONAL SERV MATCHING	<u>311,705</u>	<u>324,010</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,517,160</u>	<u>\$ 3,575,266</u>

29
 30 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 31 the University of Arkansas Community College at Batesville, to be payable
 32 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 33 Arkansas Community College at Batesville, for personal services and operating
 34 expenses of the University of Arkansas Community College at Batesville for
 35 the biennial period ending June 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 4,250,000	\$ 4,500,000
(02) EXTRA HELP	500,000	500,000
(03) OVERTIME	25,000	25,000
(04) PERSONAL SERV MATCHING	1,100,000	1,250,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,750,000	4,000,000
(B) CONF. & TRAVEL	250,000	250,000
(C) PROF. FEES	250,000	250,000
(D) CAP. OUTLAY	1,000,000	1,000,000
(E) DATA PROC.	0	0
(06) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
(07) CONTINGENCY	7,500,000	7,500,000
(08) DEBT SERVICE	<u>1,000,000</u>	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 20,625,000</u>	<u>\$ 21,275,000</u>

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the University of Arkansas Community College at Batesville Fund by the University of Arkansas Community College at Batesville for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) CONTINGENCY	<u>\$ 521,003</u>	<u>\$ 836,648</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs, and workforce education.

1 The provisions of this section shall be in effect only from July 1, 2003
2 2005 through June 30, ~~2005~~ 2007.

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4 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
6 BALANCES. The Board of Trustees in its official governing capacity charged
7 with the management or control of the institution of higher learning and the
8 President or Chancellor as the Chief Executive shall certify to the Chief
9 Fiscal Officer of the State and the Legislative Council that as of December
10 31 of each year that sufficient appropriations and funds are available, or
11 will become available, to meet all current and anticipated obligations during
12 the fiscal year for the payment of the obligations when they become due.
13 This certification, signed by the Chair of the Board of Trustees and the
14 President or Chancellor will be forwarded by February 28 of each year or upon
15 release of the previous year's audit by Legislative Audit to the Chief Fiscal
16 Officer of the State and the Legislative Council accompanied by the Board
17 approved published annual financial statement for the preceding fiscal year.

18 The provisions of this section shall be in effect only from July 1, 2003
19 2005 through June 30, ~~2005~~ 2007.

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21 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
22 by this act shall be limited to the appropriation for such agency and funds
23 made available by law for the support of such appropriations; and the
24 restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, the Higher Education Expenditures
27 Restrictions Act, or their successors, and other fiscal control laws of this
28 State, where applicable, and regulations promulgated by the Department of
29 Finance and Administration, as authorized by law, shall be strictly complied
30 with in disbursement of said funds.

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32 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
33 that any funds disbursed under the authority of the appropriations contained
34 in this act shall be in compliance with the stated reasons for which this act
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2005 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2005 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2005.

16
17 */s/ Joint Budget Committee*

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20 **APPROVED: 4/13/2005**

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