

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2109 of the Regular Session

1 State of Arkansas

As Engrossed: S3/10/05 S4/8/05

2 85th General Assembly

A Bill

3 Regular Session, 2005

SENATE BILL 293

4
5 By: Joint Budget Committee

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8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 TEACHER RETIREMENT SYSTEM FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.

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15 **Subtitle**

16 AN ACT FOR THE ARKANSAS TEACHER
17 RETIREMENT SYSTEM APPROPRIATION FOR THE
18 2005-2007 BIENNIUM.

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22
23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Teacher Retirement System for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.

34
35 Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	9987	DIRECTOR TEACHER RETIREMENT SYSTEM	1	\$130,424	\$133,290
5	(2)	9460	ATRS ASSOC DIR OF OPERATIONS	1	\$87,100	\$89,305
6	(3)	9458	ATRS ASSOC DIR FISCAL AFFAIRS	1	\$83,000	\$85,127
7	(4)	9027	ATRS DEPUTY DIRECTOR	1	\$91,762	\$94,038
8	(5)	9009	ATRS FISCAL OFFICER	1	\$72,363	\$74,287
9	(6)	9317	DEPUTY DIRECTOR OF FINANCE	1	\$67,945	\$69,785
10	(7)	952Z	ATRS MANAGER/MEMBER SERVICES	1	GRADE	25
11	(8)	954Z	ATRS MANAGER/DATA PROCESSING	1	GRADE	25
12	(9)	R170	ATTORNEY SPECIALIST	1	GRADE	25
13	(10)	D064	SR SYSTEMS PROGRAMMER	1	GRADE	24
14	(11)	A257	ATRS SPVR/BENEFITS & COUSELING	1	GRADE	23
15	(12)	A258	ATRS SUPERVISOR/INVESTMENTS	1	GRADE	23
16	(13)	A259	ATRS SUPERVISOR/FISCAL	1	GRADE	23
17	(14)	A260	ATRS SPVR/RETIRANT PAYROLL	1	GRADE	23
18	(15)	A261	ATRS SUPERVISOR/REPORTING	1	GRADE	23
19	(16)	A262	ATRS SUPERVISOR/REAL ESTATE	1	GRADE	23
20	(17)	002Z	ATRS PROGRAM MGR/MEMBER SVCS	1	GRADE	23
21	(18)	610Z	PERS PROG MGR/ADMIN SVCS	1	GRADE	23
22	(19)	A059	RETIREMENT MANAGER/SUPV MEMBERSHIP	1	GRADE	23
23	(20)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
24	(21)	R060	TRS PERSONNEL MANAGER	1	GRADE	22
25	(22)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
26	(23)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
27	(24)	A113	RETIREMENT COUNSELOR	13	GRADE	19
28	(25)	A122	ACCOUNTING SERVICES REP I	2	GRADE	19
29	(26)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
30	(27)	A060	INVESTMENT SPECIALIST	3	GRADE	19
31	(28)	A110	ACCOUNTANT II	5	GRADE	19
32	(29)	A111	ACCOUNTANT	4	GRADE	18
33	(30)	E072	TRAINING INSTRUCTOR	1	GRADE	18
34	(31)	D034	PROGRAMMER ANALYST	1	GRADE	18
35	(32)	R010	ADMINISTRATIVE ASSISTANT II	3	GRADE	17
36	(33)	R440	BUSINESS CONTROLLER II	1	GRADE	16

1	(34)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
2	(35)	A092	REPORTING SPECIALIST III	1	GRADE 15
3	(36)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
4	(37)	P309	FACILITY MANAGER II	1	GRADE 14
5	(38)	K153	SECRETARY II	1	GRADE 13
6	(39)	A091	REPORTING SPECIALIST II	<u>5</u>	GRADE 13
7			MAX. NO. OF EMPLOYEES	73	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Teacher Retirement System for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Arkansas Teacher Retirement System, to be payable from the Teacher Retirement Fund, for personal services and operating expenses of the Arkansas Teacher Retirement System for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) REGULAR SALARIES	\$ 2,724,377	\$ 2,803,022
(02) EXTRA HELP	105,000	105,000
(03) PERSONAL SERVICES MATCHING	910,625	927,672
(04) OVERTIME	150,000	150,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,934,889	2,934,889
(B) CONF. & TRAVEL	30,759	30,759
(C) PROF. FEES	265,400	343,650
(D) CAP. OUTLAY	50,368	50,368
(E) DATA PROC.	0	0
(06) BENEFITS	125,000,000	150,000,000
(07) REFUND/REIMBURSEMENTS	6,540,000	6,550,000

1	(08) PROFESSIONAL SERVICES	250,000	250,000
2	(09) DATA PROCESSING SERVICES	4,334,144	4,055,048
3	(10) INVESTMENT COUNSEL	<u>6,641,444</u>	<u>6,641,444</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 149,937,006</u>	<u>\$ 174,841,852</u>

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 6 SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 7 Arkansas Teacher Retirement System, to be payable from cash funds as defined
 8 by Arkansas Code 19-4-801 of the Arkansas Teacher Retirement System, for
 9 payments to beneficiaries by check or wire transfer by the Arkansas Teacher
 10 Retirement System for the biennial period ending June 30, 2007, the
 11 following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) BENEFITS-NON-EMP.	\$ 515,100,000	\$ 582,000,000
16	(02) REFUND/REIMBURSEMENTS	<u>725,000</u>	<u>1,000,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 515,825,000</u>	<u>\$ 583,000,000</u>

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 19 SECTION 5. APPROPRIATION - PROPERTY MANAGEMENT. There is hereby
 20 appropriated, to the Arkansas Teacher Retirement System, to be payable from
 21 the Teacher Retirement Fund, for property renovation and maintenance expenses
 22 of the Arkansas Teacher Retirement System for the biennial period ending June
 23 30, 2007, the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
27	(01) PROPERTY MANAGEMENT	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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 29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 31 FORWARD. The remaining balance as of June 30, ~~2004~~ 2006 of unexpended
 32 ~~appropriation for the Agency Operations/Administration Program and available~~
 33 ~~to be used for Data Processing Services, up to \$7,550,600 and Operating~~
 34 ~~Expenses, up to \$2,935,257~~ appropriation for Data Processing Services and
 35 Operating Expenses as authorized in Section 3 of this Act, shall be carried
 36 forward and used for the same purposes in fiscal year ~~2004-2005~~ 2006-2007

1 with prior approval of the Chief Fiscal Officer of the State and prior review
2 of the Arkansas Legislative Council.

3 The provisions of this section shall be in effect only from July 1, 2003
4 2005 through June 30, ~~2005~~ 2007.

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6 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
7 by this act shall be limited to the appropriation for such agency and funds
8 made available by law for the support of such appropriations; and the
9 restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

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16 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
17 that any funds disbursed under the authority of the appropriations contained
18 in this act shall be in compliance with the stated reasons for which this act
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
20 and Legislative Recommendations contained in the budget manuals prepared by
21 the Department of Finance and Administration, letters, or summarized oral
22 testimony in the official minutes of the Arkansas Legislative Council or
23 Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a two (2) year period; that the
28 effectiveness of this Act on July 1, 2005 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the Regular Session, the delay in the effective
31 date of this Act beyond July 1, 2005 could work irreparable harm upon the
32 proper administration and provision of essential governmental programs.
33 Therefore, an emergency is hereby declared to exist and this Act being
34 necessary for the immediate preservation of the public peace, health and
35 safety shall be in full force and effect from and after July 1, 2005.

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/s/ Joint Budget Committee APPROVED: 4/13/2005