

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2111 of the Regular Session

As Engrossed: S4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

SENATE BILL 295

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - NEWPORT APPROPRIATION FOR
18 THE 2005-2007 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Newport for the 2005-2007 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	Fiscal Years	
			2005-2006	
			2006-2007	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, ASU-Newport	1	\$118,124	\$120,806
(2)	Vice-Chanc. for Academic Affairs	1	\$94,633	\$96,962
(3)	Vice-Chanc. for Fiscal Affairs	1	\$88,690	\$90,925
(4)	Vice-Chanc. for Student Affairs	1	\$88,690	\$90,925
(5)	Counselor	2	\$72,087	\$74,007
(6)	Director Cont.Ed./Business Outreach	1	\$69,091	\$70,954
(7)	Director of Admissions/Registrar	1	\$69,091	\$70,954
(8)	Director of Computer Services	1	\$67,742	\$69,579
(9)	Director of Student Financial Aid	1	\$67,111	\$68,936
(10)	Business Manager	1	\$66,205	\$68,013
(11)	Director of Physical Plant	1	\$61,690	\$63,412
(12)	Director of Administrative Support Svcs.	1	\$45,910	\$47,287
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(13)	DP Network Manager I - Inst	1	GRADE 20	
(14)	Accountant	1	GRADE 18	
(15)	Computer Support Spec I - Inst	1	GRADE 18	
(16)	HE Public Safety Officer II	2	GRADE 18	
(17)	Financial Aid Officer II	1	GRADE 18	
(18)	Personnel Assistant II - Inst	1	GRADE 18	
(19)	Plant Maintenance Supervisor	1	GRADE 18	
(20)	Purchasing Agent	1	GRADE 18	
(21)	Skilled Trades Worker	3	GRADE 17	
(22)	Financial Aid Officer I	1	GRADE 16	
(23)	Accounting Technician II	2	GRADE 15	
(24)	Administrative Assistant I	1	GRADE 15	
(25)	Payroll Officer	1	GRADE 15	
(26)	Secretary II	7	GRADE 13	
(27)	Library Academic Tech II	2	GRADE 12	
(28)	Secretary I	3	GRADE 11	

1	(29)	Library Academic Tech I	1		GRADE 10
2	(30)	Bldg/Equip Maint. Repairman II	2		GRADE 08
3	(31)	Custodial Supv. II	1		GRADE 08
4	(32)	Maintenance Worker II	2		GRADE 05
5	(33)	Custodial Worker II	7		GRADE 04
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>ACADEMIC POSITIONS</u>			
8	(34)	Division Chair	2	\$81,140	\$83,232
9	(35)	Librarian	1	\$73,617	\$75,566
10	(36)	Dir. of LPN Program	1	\$68,187	\$70,033
11	(37)	Instructor - Nursing/Resp. Therapy	2	\$66,682	\$68,499
12	(38)	Special Instructor	4	\$62,889	\$64,634
13	(39)	Director-Driver Training Institute	1	\$55,760	\$57,369
14	(40)	Director-Resource Center	1	\$52,671	\$54,222
15	(41)	Instructor-Driver Training Inst.	13	\$47,515	\$48,940
16	(42)	Student Development Specialist	1	\$47,028	\$48,439
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ACADEMIC POSITIONS</u>			
19	(43)	Faculty	40		
20		Professor		\$67,521	\$69,354
21		Assoc. Professor		\$63,629	\$65,388
22		Asst. Professor		\$56,239	\$57,858
23		Instructor		\$48,941	\$50,409
24	(44)	Part-Time Faculty	65	\$38,670	\$39,830
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
26		<u>CLASSIFIED POSITIONS</u>			
27	(45)	Bookstore Manager	<u>1</u>		GRADE 19
28		MAX. NO. OF EMPLOYEES	187		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty (40) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,266,170	\$ 2,307,349
(02) PERSONAL SERV MATCHING	346,718	357,972
(03) FUNDED DEPRECIATION	<u>25,000</u>	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,637,888</u>	<u>\$ 2,690,321</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport, for personal services and operating expenses of the Arkansas State University - Newport for the biennial period ending June 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,300,000	\$ 1,300,000
(02) EXTRA HELP	150,000	150,000
(03) PERSONAL SERV MATCHING	600,000	700,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,250,000	3,500,000
(B) CONF. & TRAVEL	75,000	75,000
(C) PROF. FEES	150,000	150,000
(D) CAP. OUTLAY	275,000	275,000
(E) DATA PROC.	0	0
(05) DEBT SERVICE	400,000	400,000
(06) PROMOTIONAL ITEMS	10,000	10,000
(07) CAPITAL IMPROVEMENTS	750,000	750,000
(08) FUND TRANS/REFUND/ INVESTMENTS	200,000	200,000
(09) CONTINGENCY	<u>10,000,000</u>	<u>10,000,000</u>

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1 TOTAL AMOUNT APPROPRIATED \$ 17,160,000 \$ 17,510,000

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3 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
4 the Arkansas State University - Newport, to be payable from the Arkansas
5 State University - Newport Fund, for personal services and operating expenses
6 which may be transferred and added to any appropriation line item payable
7 from the Arkansas State University - Newport Fund by the Arkansas State
8 University - Newport for the biennial period ending June 30, 2007, the
9 following:

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11 ITEM	FISCAL YEARS	
12 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14 (01) CONTINGENCY	<u>\$ 662,112</u>	<u>\$ 862,896</u>

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16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
18 BALANCES. The Board of Trustees in its official governing capacity charged
19 with the management or control of the institution of higher learning and the
20 President or Chancellor as the Chief Executive shall certify to the Chief
21 Fiscal Officer of the State and the Legislative Council that as of December
22 31 of each year that sufficient appropriations and funds are available, or
23 will become available, to meet all current and anticipated obligations during
24 the fiscal year for the payment of the obligations when they become due.
25 This certification, signed by the Chair of the Board of Trustees and the
26 President or Chancellor will be forwarded by February 28 of each year or upon
27 release of the previous year's audit by Legislative Audit to the Chief Fiscal
28 Officer of the State and the Legislative Council accompanied by the Board
29 approved published annual financial statement for the preceding fiscal year.

30 The provisions of this section shall be in effect only from July 1, ~~2003~~
31 2005 through June 30, ~~2005~~ 2007.

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33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
34 by this act shall be limited to the appropriation for such agency and funds
35 made available by law for the support of such appropriations; and the
36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

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8 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
9 that any funds disbursed under the authority of the appropriations contained
10 in this act shall be in compliance with the stated reasons for which this act
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
12 and Legislative Recommendations contained in the budget manuals prepared by
13 the Department of Finance and Administration, letters, or summarized oral
14 testimony in the official minutes of the Arkansas Legislative Council or
15 Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a two (2) year period; that the
20 effectiveness of this Act on July 1, 2005 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 2005 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 2005.

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29 /s/ Joint Budget Committee

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32 APPROVED: 4/13/2005

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