

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 2174 of the Regular Session**

*As Engrossed: H4/7/05 S4/11/05*

**A Bill**

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005

HOUSE BILL 1426

4  
5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER  
13 PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE ARKANSAS STATE  
17 UNIVERSITY - MOUNTAIN HOME APPROPRIATION  
18 FOR THE 2005-2007 BIENNIUM.  
19  
20

21  
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the Arkansas State University - Mountain Home for the 2005-2007 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, ASU - Mountain Home	1	\$118,124	\$120,806
(2)	Vice Chancellor for Academic Affairs	1	\$94,633	\$96,962
(3)	Vice Chancellor for Admin Affairs	1	\$88,690	\$90,925
(4)	Vice Chancellor for Student Affairs	1	\$88,690	\$90,925
(5)	Vice Chancellor for Development	1	\$85,938	\$88,121
(6)	Counselor	2	\$72,086	\$74,006
(7)	Dir. Cont. Ed./Business Outreach	1	\$69,092	\$70,955
(8)	Director of Public Relations/Marketing	1	\$69,092	\$70,955
(9)	Registrar	1	\$69,092	\$70,955
(10)	Director of Institutional Research	1	\$68,333	\$70,181
(11)	Director of Computer Services	1	\$67,743	\$69,580
(12)	Director of Student Financial Aid	1	\$67,111	\$68,936
(13)	Controller	1	\$66,205	\$68,013
(14)	Director of Physical Plant	1	\$63,882	\$65,646
(15)	Director of Admissions	1	\$62,942	\$64,688
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(16)	DP Network Manager I - Inst	1	GRADE 20	
(17)	Program Coordinator	1	GRADE 20	
(18)	Applications Programmer II - Inst	1	GRADE 19	
(19)	Accountant	1	GRADE 18	
(20)	Financial Aid Officer II	1	GRADE 18	
(21)	Plant Maintenance Supervisor	1	GRADE 18	
(22)	Administrative Assistant II	1	GRADE 17	
(23)	Skilled Trades Worker	3	GRADE 17	
(24)	Financial Aid Officer I	1	GRADE 16	
(25)	Accounting Technician II	2	GRADE 15	
(26)	Administrative Assistant I	3	GRADE 15	
(27)	Assistant Purchasing Agent	1	GRADE 15	
(28)	Payroll Officer	1	GRADE 15	

1	(29) Computer Technician I-Inst	1	GRADE 14	
2	(30) Secretary II	5	GRADE 13	
3	(31) Cashier II	1	GRADE 12	
4	(32) Library Academic Technician II	3	GRADE 12	
5	(33) Registrar's Assistant	1	GRADE 12	
6	(34) Secretary I	5	GRADE 11	
7	(35) Receptionist	1	GRADE 10	
8	(36) Bldg/Equip Maint. Repairman II	2	GRADE 08	
9	(37) Custodial Supervisor II	1	GRADE 08	
10	(38) Custodial Worker II	5	GRADE 04	
11	(39) Watchman	2	GRADE 03	
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(40) Division Chairperson	1	\$81,140	\$83,232
15	(41) Librarian	1	\$75,063	\$77,039
16	(42) Assistant Librarian	1	\$46,579	\$47,976
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(43) Faculty	50	\$62,889	\$64,634
20	(44) Part-Time Faculty	<u>40</u>	\$15,877	\$16,477
21	MAX. NO. OF EMPLOYEES	154		

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 24 Arkansas State University - Mountain Home for the 2005-2007 biennium, the  
 25 following maximum number of part-time or temporary employees, to be known as  
 26 "Extra Help", payable from funds appropriated herein for such purposes:  
 27 seventy (70) temporary or part-time employees, when needed, at rates of pay  
 28 not to exceed those provided in the Uniform Classification and Compensation  
 29 Act, or its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 32 to the Arkansas State University - Mountain Home, to be payable from the  
 33 Arkansas State University - Mountain Home Fund, for personal services of the  
 34 Arkansas State University - Mountain Home for the biennial period ending June  
 35 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,743,213	\$ 2,787,593
(02) PERSONAL SERV MATCHING	<u>349,547</u>	<u>363,369</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,092,760</u>	<u>\$ 3,150,962</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
(02) EXTRA HELP	200,000	200,000
(03) PERSONAL SERV MATCHING	1,000,000	1,000,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,500,000	1,500,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	400,000	400,000
(D) CAP. OUTLAY	200,000	200,000
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
(06) CONTINGENCY	20,000,000	22,000,000
(07) OVERTIME	10,000	10,000
(08) DEBT SERVICE	1,000,000	1,000,000
(09) FUND TRANS/REFUND/ INVESTMENTS	<u>1,000,000</u>	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 28,410,000</u>	<u>\$ 30,410,000</u>

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Arkansas State University - Mountain Home Fund by

1 the Arkansas State University - Mountain Home for the biennial period ending  
 2 June 30, 2007, the following:

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ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) CONTINGENCY	<u>\$ 464,024</u>	<u>\$ 752,260</u>

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9 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 11 PRIORITIES. A high priority of the Arkansas State University - Mountain Home  
 12 shall be to combat illiteracy and to provide industrial training in the work  
 13 place.

14 The provisions of this section shall be in effect only from July 1, 2003  
 15 2005 through June 30, ~~2005~~ 2007.

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17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 19 BALANCES. The Board of Trustees in its official governing capacity charged  
 20 with the management or control of the institution of higher learning and the  
 21 President or Chancellor as the Chief Executive shall certify to the Chief  
 22 Fiscal Officer of the State and the Legislative Council that as of December  
 23 31 of each year that sufficient appropriations and funds are available, or  
 24 will become available, to meet all current and anticipated obligations during  
 25 the fiscal year for the payment of the obligations when they become due.  
 26 This certification, signed by the Chair of the Board of Trustees and the  
 27 President or Chancellor will be forwarded by February 28 of each year or upon  
 28 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 29 Officer of the State and the Legislative Council accompanied by the Board  
 30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, 2003  
 32 2005 through June 30, ~~2005~~ 2007.

33

34 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 35 by this act shall be limited to the appropriation for such agency and funds  
 36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and  
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
3 Procedures and Restrictions Act, the Higher Education Expenditures  
4 Restrictions Act, or their successors, and other fiscal control laws of this  
5 State, where applicable, and regulations promulgated by the Department of  
6 Finance and Administration, as authorized by law, shall be strictly complied  
7 with in disbursement of said funds.

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9 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly  
10 that any funds disbursed under the authority of the appropriations contained  
11 in this act shall be in compliance with the stated reasons for which this act  
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
13 and Legislative Recommendations contained in the budget manuals prepared by  
14 the Department of Finance and Administration, letters, or summarized oral  
15 testimony in the official minutes of the Arkansas Legislative Council or  
16 Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General  
19 Assembly, that the Constitution of the State of Arkansas prohibits the  
20 appropriation of funds for more than a two (2) year period; that the  
21 effectiveness of this Act on July 1, 2005 is essential to the operation of  
22 the agency for which the appropriations in this Act are provided, and that in  
23 the event of an extension of the Regular Session, the delay in the effective  
24 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
25 proper administration and provision of essential governmental programs.  
26 Therefore, an emergency is hereby declared to exist and this Act being  
27 necessary for the immediate preservation of the public peace, health and  
28 safety shall be in full force and effect from and after July 1, 2005.

29  
30 /s/ Joint Budget Committee

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33 APPROVED: 4/13/2005  
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