

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2175 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1427

4
5 By: Joint Budget Committee
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7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE COSSATOT COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Cossatot Community College of the University of Arkansas for the 2005-
27 2007 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.



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2			Maximum Annual	
3			Salary Rate	
4	Item		Maximum	Fiscal Years
5	No. Title	No. of	Employees	2005-2006 2006-2007
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ADMINISTRATIVE POSITIONS</u>			
8	(1) Chancellor, CCCUA	1	\$118,124	\$120,806
9	(2) Chief Academic Officer	1	\$94,633	\$96,962
10	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
11	(4) Chief Student Officer	1	\$88,690	\$90,925
12	(5) Coord. Cont Ed & Bus Outreach	1	\$69,092	\$70,955
13	(6) Dir. Of Workforce Development	1	\$69,092	\$70,955
14	(7) Director of Public Relations/Marketing	1	\$69,092	\$70,955
15	(8) Registrar	1	\$69,092	\$70,955
16	(9) Dir. Planning & Assessment	1	\$68,333	\$70,181
17	(10) Director of Off-Campus Operations	2	\$67,742	\$69,579
18	(11) Director of Financial Aid	1	\$67,111	\$68,936
19	(12) Director of Physical Plant	1	\$63,882	\$65,646
20	(13) Grants Administrator	1	\$59,676	\$61,360
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(14) Database Coordinator I	1		GRADE 21
24	(15) Program Coordinator	1		GRADE 20
25	(16) Building & Grounds Coordinator	1		GRADE 19
26	(17) Accountant	1		GRADE 18
27	(18) DP Network Tech I	1		GRADE 18
28	(19) Financial Aid Officer II	1		GRADE 18
29	(20) Payroll Services Specialist	1		GRADE 18
30	(21) Personnel Assistant II - Inst	1		GRADE 18
31	(22) Purchasing Agent	1		GRADE 18
32	(23) Administrative Assistant II	2		GRADE 17
33	(24) Fiscal Coordinator	1		GRADE 17
34	(25) Program Advisor	1		GRADE 17
35	(26) Skilled Trades Worker	2		GRADE 17
36	(27) Accounting Technician II	1		GRADE 15

1	(28) Accounts Supervisor	1	GRADE 15	
2	(29) Administrative Assistant I	2	GRADE 15	
3	(30) Administrative Secretary	3	GRADE 14	
4	(31) Secretary II	4	GRADE 13	
5	(32) Accounting Technician I	1	GRADE 12	
6	(33) Cashier II	1	GRADE 12	
7	(34) Library Academic Technician II	1	GRADE 12	
8	(35) Custodial Services Shift Supv.	1	GRADE 11	
9	(36) Secretary I	6	GRADE 11	
10	(37) Library Academic Technician I	1	GRADE 10	
11	(38) Bldg/Equip Maint. Repairman II	1	GRADE 08	
12	(39) Custodial Worker II	2	GRADE 04	
13	(40) Maintenance Worker I	1	GRADE 03	
14	(41) Custodial Worker I	2	GRADE 03	
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(42) Division Chairperson/Lead Faculty	5	\$82,735	\$84,857
18	(43) Director of Nursing	1	\$80,272	\$82,347
19	(44) Librarian	1	\$75,063	\$77,039
20	(45) Director of Adult Education	1	\$69,092	\$70,955
21	(46) Instructor - Nursing	4	\$67,983	\$69,825
22	(47) Assessment Coordinator	1	\$48,941	\$50,409
23	(48) Special Instructor/Trainer	9	\$47,516	\$48,941
24	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26	(49) Faculty	33	\$62,889	\$64,634
27	(50) Part-Time Faculty	<u>70</u>	\$15,877	\$16,477
28	MAX. NO. OF EMPLOYEES	182		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy five (75) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate

1 classification.

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3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
4 to the Cossatot Community College of the University of Arkansas, to be
5 payable from the Cossatot Community College of the University of Arkansas
6 Fund, for personal services and operating expenses of the Cossatot Community
7 College of the University of Arkansas for the biennial period ending June 30,
8 2007, the following:

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10 ITEM	FISCAL YEARS	
11 NO.	2005-2006	2006-2007
12 (01) REGULAR SALARIES	\$ 2,429,927	\$ 2,476,321
13 (02) EXTRA HELP	47,735	47,735
14 (03) PERSONAL SERV MATCHING	566,724	580,735
15 (04) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	192,260	192,260
17 (B) CONF. & TRAVEL	0	0
18 (C) PROF. FEES	0	0
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	<u>0</u>	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,236,646</u>	<u>\$ 3,297,051</u>

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23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
24 the Cossatot Community College of the University of Arkansas, to be payable
25 from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
26 Community College of the University of Arkansas, for personal services and
27 operating expenses of the Cossatot Community College of the University of
28 Arkansas for the biennial period ending June 30, 2007, the following:

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30 ITEM	FISCAL YEARS	
31 NO.	2005-2006	2006-2007
32 (01) REGULAR SALARIES	\$ 2,000,000	\$ 2,300,000
33 (02) EXTRA HELP	175,000	200,000
34 (03) PERSONAL SERV MATCHING	650,000	700,000
35 (04) MAINT. & GEN. OPERATION		
36 (A) OPER. EXPENSE	2,600,000	2,700,000

1	(B) CONF. & TRAVEL	250,000	250,000
2	(C) PROF. FEES	50,000	50,000
3	(D) CAP. OUTLAY	500,000	500,000
4	(E) DATA PROC.	100,000	125,000
5	(05) DEBT SERVICE	200,000	200,000
6	(06) CONTINGENCY	6,000,000	6,500,000
7	(07) CAPITAL IMPROVEMENTS	<u>15,000</u>	<u>15,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,540,000</u>	<u>\$ 13,540,000</u>

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10 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 11 *the Cossatot Community College of the University of Arkansas, to be payable*
 12 *from the Cossatot Community College of the University of Arkansas Fund, for*
 13 *personal services and operating expenses which may be transferred and added*
 14 *to any appropriation line item payable from the Cossatot Community College of*
 15 *the University of Arkansas Fund by the Cossatot Community College of the*
 16 *University of Arkansas for the biennial period ending June 30, 2007, the*
 17 *following:*

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19	<i>ITEM</i>	<i>FISCAL YEARS</i>	
20	<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>

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22	<i>(01) CONTINGENCY</i>	<u><i>\$ 444,217</i></u>	<u><i>\$ 612,417</i></u>
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24 *SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 25 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*

26 *PRIORITIES. High priorities of the Cossatot Community College of the*
 27 *University of Arkansas shall be the development and implementation of*
 28 *technical programs designed to:*

29 *(1) upgrade skills of current employees in service area businesses and*
 30 *industries,*

31 *(2) to combat illiteracy, and English language deficiencies,*

32 *(3) to increase the number of skilled workers available for employment,*

33 *(4) to provide leadership for school-to-work programs including cooperation*
 34 *with area public schools, businesses, industries, and labor groups, and*

35 *(5) to provide the first two years of baccalaureate education transferable to*
 36 *colleges and universities in the general community area of the College and*

1 the State of Arkansas.

2 The provisions of this section shall be in effect only from July 1, 2003
3 2005 through June 30, ~~2005~~ 2007.

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5 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
7 BALANCES. The Board of Trustees in its official governing capacity charged
8 with the management or control of the institution of higher learning and the
9 President or Chancellor as the Chief Executive shall certify to the Chief
10 Fiscal Officer of the State and the Legislative Council that as of December
11 31 of each year that sufficient appropriations and funds are available, or
12 will become available, to meet all current and anticipated obligations during
13 the fiscal year for the payment of the obligations when they become due.
14 This certification, signed by the Chair of the Board of Trustees and the
15 President or Chancellor will be forwarded by February 28 of each year or upon
16 release of the previous year's audit by Legislative Audit to the Chief Fiscal
17 Officer of the State and the Legislative Council accompanied by the Board
18 approved published annual financial statement for the preceding fiscal year.

19 The provisions of this section shall be in effect only from July 1, 2003
20 2005 through June 30, ~~2005~~ 2007.

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22 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
23 by this act shall be limited to the appropriation for such agency and funds
24 made available by law for the support of such appropriations; and the
25 restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, the Higher Education Expenditures
28 Restrictions Act, or their successors, and other fiscal control laws of this
29 State, where applicable, and regulations promulgated by the Department of
30 Finance and Administration, as authorized by law, shall be strictly complied
31 with in disbursement of said funds.

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33 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
34 that any funds disbursed under the authority of the appropriations contained
35 in this act shall be in compliance with the stated reasons for which this act
36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a two (2) year period; that the
9 effectiveness of this Act on July 1, 2005 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2005 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2005.

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18 */s/ Joint Budget Committee*

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21 *APPROVED: 4/13/2005*
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