

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2176 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1434

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE BLACK
11 RIVER TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15
16 AN ACT FOR THE BLACK RIVER TECHNICAL
17 COLLEGE APPROPRIATION FOR THE 2005-2007
18 BIENNIUM.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Black River Technical College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, BRTC	1	\$118,124	\$120,806
7	(2) Vice President for Academic Affairs	1	\$94,633	\$96,962
8	(3) Vice President for Finance	1	\$88,690	\$90,925
9	(4) Vice President for Student Affairs	1	\$88,690	\$90,925
10	(5) Vice President for Development	1	\$88,690	\$90,925
11	(6) Dir. of Admissions/Counseling	1	\$72,086	\$74,006
12	(7) Coord. of Cont Ed & Bus Outrch.	2	\$69,092	\$70,955
13	(8) Director of Adult Education	1	\$69,092	\$70,955
14	(9) Director of Law Enforcement Training	1	\$69,092	\$70,955
15	(10) Director of Public Relations & Mktg	1	\$69,092	\$70,955
16	(11) Registrar	1	\$69,092	\$70,955
17	(12) Dir. of Planning & Assessment	1	\$68,333	\$70,181
18	(13) Dir. of Computer Services	1	\$67,743	\$69,580
19	(14) Director of Off-Campus Operations	1	\$67,742	\$69,579
20	(15) Director of Financial Aid	1	\$67,111	\$68,936
21	(16) Controller	1	\$66,205	\$68,013
22	(17) Dir. of Physical Plant	1	\$63,882	\$65,646
23	(18) Coord. Of Student Recruitment	1	\$62,889	\$64,634
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26	(19) Accounting Supervisor I	1	GRADE 20	
27	(20) DP Network Manager I - Inst	1	GRADE 20	
28	(21) Program Coordinator	2	GRADE 20	
29	(22) Applications Programmer II-Inst	1	GRADE 19	
30	(23) Accountant	1	GRADE 18	
31	(24) Computer Support Specialist I	1	GRADE 18	
32	(25) Financial Aid Officer II	1	GRADE 18	
33	(26) HE Public Safety Officer II	1	GRADE 18	
34	(27) Plant Maintenance Supervisor	1	GRADE 18	
35	(28) Telephone Technician	1	GRADE 17	
36	(29) Skilled Trades Worker	2	GRADE 17	

1	(30)	Financial Aid Officer I	1	GRADE 16		
2	(31)	HE Public Safety Officer I	1	GRADE 16		
3	(32)	Accounting Technician II	1	GRADE 15		
4	(33)	Administrative Asst I	1	GRADE 15		
5	(34)	Assistant Purchasing Agent	1	GRADE 15		
6	(35)	Payroll Officer	1	GRADE 15		
7	(36)	Bookstore Office Manager	1	GRADE 14		
8	(37)	Administrative Secretary	2	GRADE 14		
9	(38)	Personnel Assistant I - Inst	1	GRADE 14		
10	(39)	Secretary II	2	GRADE 13		
11	(40)	Accounting Technician I	1	GRADE 12		
12	(41)	Cashier II	1	GRADE 12		
13	(42)	Library Academic Tech II	1	GRADE 12		
14	(43)	Registrars Assistant	1	GRADE 12		
15	(44)	Secretary I	14	GRADE 11		
16	(45)	Data Entry Specialist	1	GRADE 10		
17	(46)	Library Academic Technician I	1	GRADE 10		
18	(47)	Receptionist	1	GRADE 10		
19	(48)	Cashier I	1	GRADE 09		
20	(49)	Bldg/Equip Maint Repairman II	5	GRADE 08		
21	(50)	Custodial Supervisor II	1	GRADE 08		
22	(51)	Custodial Worker II	4	GRADE 04		
23	(52)	Custodial Worker I	2	GRADE 03		
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
25		<u>ACADEMIC POSITIONS</u>				
26	(53)	Division Chairperson	4	\$82,735	\$84,857	
27	(54)	Librarian	1	\$75,063	\$77,039	
28	(55)	Instructor - Nursing/Resp. Therapy	9	\$67,984	\$69,826	
29	(56)	Faculty	3	\$62,889	\$64,634	
30	(57)	Assistant Librarian	1	\$46,581	\$47,978	
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
32		<u>ACADEMIC POSITIONS</u>				
33	(58)	Faculty	50	\$62,889	\$64,634	
34	(59)	Part-Time Faculty	<u>65</u>	\$15,877	\$16,477	
35		MAX. NO. OF EMPLOYEES	211			
36						

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 2 Black River Technical College for the 2005-2007 biennium, the following
 3 maximum number of part-time or temporary employees, to be known as "Extra
 4 Help", payable from funds appropriated herein for such purposes: fifty-two
 5 (52) temporary or part-time employees, when needed, at rates of pay not to
 6 exceed those provided in the Uniform Classification and Compensation Act, or
 7 its successor, or this act for the appropriate classification.

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9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 10 to the Black River Technical College, to be payable from the Black River
 11 Technical College Fund, for personal services and operating expenses of the
 12 Black River Technical College for the biennial period ending June 30, 2007,
 13 the following:

14

15 ITEM	FISCAL YEARS	
16 NO.	2005-2006	2006-2007
17 (01) REGULAR SALARIES	\$ 3,965,234	\$ 4,046,731
18 (02) PERSONAL SERV MATCHING	1,301,980	1,324,265
19 (03) MAINT. & GEN. OPERATION		
20 (A) OPER. EXPENSE	640,001	640,001
21 (B) CONF. & TRAVEL	0	0
22 (C) PROF. FEES	0	0
23 (D) CAP. OUTLAY	170,587	170,587
24 (E) DATA PROC.	<u>0</u>	<u>0</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,077,802</u>	<u>\$ 6,181,584</u>

26

27 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 28 the Black River Technical College, to be payable from cash funds as defined
 29 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
 30 services and operating expenses of the Black River Technical College for the
 31 biennial period ending June 30, 2007, the following:

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33 ITEM	FISCAL YEARS	
34 NO.	2005-2006	2006-2007
35 (01) REGULAR SALARIES	\$ 1,600,000	\$ 1,600,000
36 (02) EXTRA HELP	100,000	100,000

1	(03) OVERTIME	10,000	10,000
2			
3	(04) PERSONAL SERV MATCHING	457,000	457,000
4	(05) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	1,500,000	1,500,000
6	(B) CONF. & TRAVEL	50,000	50,000
7	(C) PROF. FEES	200,000	200,000
8	(D) CAP. OUTLAY	300,000	300,000
9	(E) DATA PROC.	10,000	10,000
10	(06) DEBT SERVICE	223,000	223,000
11	(07) FUND TRANS/REFUND/INVESTMENTS	50,000	50,000
12	(08) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
13	(09) CONTINGENCY	15,000,000	15,000,000
14	(10) PROMOTIONAL ITEMS	<u>30,000</u>	<u>30,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,530,000</u>	<u>\$ 21,530,000</u>

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17 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 18 the Black River Technical College, to be payable from the Black River
 19 Technical College Fund, for personal services and operating expenses which
 20 may be transferred and added to any appropriation line item payable from the
 21 Black River Technical College Fund by the Black River Technical College for
 22 the biennial period ending June 30, 2007, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
26			
27	(01) CONTINGENCY	<u>\$ 793,438</u>	<u>\$ 1,019,465</u>

28

29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 31 PRIORITIES. A high priority of the Black River Technical College shall be to
 32 combat illiteracy and to provide industrial training in the work place.

33 The provisions of this section shall be in effect only from July 1, ~~2003~~
 34 2005 through June 30, ~~2005~~ 2007.

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36 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
2 BALANCES. The Board of Trustees in its official governing capacity charged
3 with the management or control of the institution of higher learning and the
4 President or Chancellor as the Chief Executive shall certify to the Chief
5 Fiscal Officer of the State and the Legislative Council that as of December
6 31 of each year that sufficient appropriations and funds are available, or
7 will become available, to meet all current and anticipated obligations during
8 the fiscal year for the payment of the obligations when they become due.
9 This certification, signed by the Chair of the Board of Trustees and the
10 President or Chancellor will be forwarded by February 28 of each year or upon
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal
12 Officer of the State and the Legislative Council accompanied by the Board
13 approved published annual financial statement for the preceding fiscal year.

14 The provisions of this section shall be in effect only from July 1, ~~2003~~
15 2005 through June 30, ~~2005~~ 2007.

16
17 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

27
28 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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