

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2178 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1450

4
5 By: Joint Budget Committee
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7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 NORTHEASTERN COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS NORTHEASTERN
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas Northeastern College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, ANC	1	\$118,124	\$120,806
7	(2) Chief Administration Officer	1	\$106,386	\$108,892
8	(3) Chief Academic Officer	1	\$94,633	\$96,962
9	(4) Chief Planning & Assess. Officer	1	\$88,690	\$90,925
10	(5) Chief Student Life Officer	1	\$88,690	\$90,925
11	(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$83,731	\$85,872
12	(7) Controller	1	\$76,824	\$78,834
13	(8) Director of Campus Projects	1	\$76,824	\$78,834
14	(9) Director of Counseling	1	\$75,063	\$77,039
15	(10) Director of Institutional Research	1	\$75,063	\$77,039
16	(11) Director of Institutional Devel.	1	\$74,772	\$76,743
17	(12) Counselor	6	\$72,086	\$74,006
18	(13) Registrar	1	\$69,092	\$70,955
19	(14) Director of Public Relatns & Mrktng	1	\$69,091	\$70,954
20	(15) Director of Planning & Assessment	1	\$68,332	\$70,180
21	(16) Dir. of University Ctr & Dist.Lrng.	1	\$67,742	\$69,579
22	(17) Director of Academic Computing	2	\$67,742	\$69,579
23	(18) Director of Administrative Computing	1	\$67,742	\$69,579
24	(19) Director of Off-Campus Operations	1	\$67,742	\$69,579
25	(20) Director of Student Aid	1	\$67,111	\$68,936
26	(21) Director of Physical Plant	1	\$63,881	\$65,645
27	(22) Administrator of Grants & Contracts	1	\$59,677	\$61,361
28	(23) Asst. to the President	1	\$58,957	\$60,627
29	(24) Coord. Information & Comm. Relations	1	\$58,957	\$60,627
30	(25) Placement Coordinator	1	\$58,957	\$60,627
31	(26) Director of Disability Services	1	\$51,446	\$52,973
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34	(27) Accounting Supervisor II	1	GRADE 21	
35	(28) Accounting Supervisor I	1	GRADE 20	
36	(29) Accountant	1	GRADE 18	

1	(30)	DP Network Tech I - Inst	2	GRADE 18
2	(31)	Personnel Assistant II - Inst	1	GRADE 18
3	(32)	Plant Maintenance Supervisor	1	GRADE 18
4	(33)	Purchasing Agent	1	GRADE 18
5	(34)	Administrative Assistant II	2	GRADE 17
6	(35)	Landscape Supervisor II	1	GRADE 17
7	(36)	Multi-Media Specialist	1	GRADE 17
8	(37)	Skilled Trades Worker	1	GRADE 17
9	(38)	Bldg Plant Maint Supv I	1	GRADE 16
10	(39)	Financial Aid Officer I	1	GRADE 16
11	(40)	Accounting Technician II	6	GRADE 15
12	(41)	Asst Purchasing Agent	1	GRADE 15
13	(42)	Computer Lab Technician II	2	GRADE 15
14	(43)	Laboratory Coordinator	1	GRADE 15
15	(44)	Payroll Officer	1	GRADE 15
16	(45)	Administrative Secretary	4	GRADE 14
17	(46)	HE Pub Safety Security Off II	2	GRADE 14
18	(47)	Personnel Assistant I - Inst	1	GRADE 14
19	(48)	Secretary II	13	GRADE 13
20	(49)	Veteran's Aid Assistant	1	GRADE 13
21	(50)	Accounting Technician I	2	GRADE 12
22	(51)	HE Pub Safety Security Off I	5	GRADE 12
23	(52)	Library Academic Tech II	2	GRADE 12
24	(53)	Registrar's Assistant	1	GRADE 12
25	(54)	Cashier II	1	GRADE 12
26	(55)	Audiovisual Lab Assistant	1	GRADE 11
27	(56)	Secretary I	19	GRADE 11
28	(57)	Cook II	1	GRADE 10
29	(58)	Library Academic Tech I	2	GRADE 10
30	(59)	Bldg/Equip Maint Repairman II	4	GRADE 08
31	(60)	Custodial Supervisor II	1	GRADE 08
32	(61)	Office Clerk	1	GRADE 07
33	(62)	Switchboard Operator I	1	GRADE 07
34	(63)	Bldg/Equip Maint Repairman I	2	GRADE 06
35	(64)	Maintenance Worker II	2	GRADE 05
36	(65)	Custodial Worker II	3	GRADE 04

1	(66)	Maint Worker I	3		GRADE 04
2	(67)	Custodial Worker I	4		GRADE 03
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(68)	Division Chairperson	12	\$82,735	\$84,857
6	(69)	Director of Nursing	1	\$81,852	\$83,957
7	(70)	Director of Occup. & Tech. Programs	1	\$76,824	\$78,834
8	(71)	Librarian	3	\$75,063	\$77,039
9	(72)	Audiovisual Specialist	1	\$72,088	\$74,008
10	(73)	Director of Adult Education	1	\$72,088	\$74,008
11	(74)	Special Instructor	34	\$62,890	\$64,635
12	(75)	Coordinator of Learning Assist Ctr	1	\$52,671	\$54,222
13	(76)	Lab Supervisor	4	\$39,106	\$40,279
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>ACADEMIC POSITIONS</u>			
16	(77)	Faculty	60	\$62,889	\$64,634
17	(78)	Part-Time Faculty	115	\$15,877	\$16,477
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19		<u>NON-CLASSIFIED POSITIONS</u>			
20	(79)	Director of Food Service	1	\$59,634	\$61,317
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>CLASSIFIED POSITIONS</u>			
23	(80)	Bookstore Manager	1		GRADE 19
24	(81)	Bookstore Office Manager	<u>1</u>		GRADE 14
25		MAX. NO. OF EMPLOYEES	370		

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Arkansas Northeastern College for the 2005-2007 biennium, the following
 29 maximum number of part-time or temporary employees, to be known as "Extra
 30 Help", payable from funds appropriated herein for such purposes: five
 31 hundred twenty-one (521) temporary or part-time employees, when needed, at
 32 rates of pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Arkansas Northeastern College, to be payable from the Arkansas
 2 Northeastern College Fund, for personal services and operating expenses of
 3 the Arkansas Northeastern College for the biennial period ending June 30,
 4 2007, the following:

6	ITEM	FISCAL YEARS	
7	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
8	(01) REGULAR SALARIES	\$ 6,985,108	\$ 7,128,612
9	(02) PERSONAL SERV MATCHING	1,549,823	1,590,819
10	(03) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	184,715	184,715
12	(B) CONF. & TRAVEL	0	0
13	(C) PROF. FEES	0	0
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	<u>0</u>	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,719,646</u>	<u>\$ 8,904,146</u>

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 18 SECTION 4. APPROPRIATIONS - CASH OPERATIONS. There is hereby
 19 appropriated, to the Arkansas Northeastern College, to be payable from cash
 20 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern
 21 College, for personal services and operating expenses of the Arkansas
 22 Northeastern College for the biennial period ending June 30, 2007, the
 23 following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
27	(01) REGULAR SALARIES	\$ 3,027,000	\$ 3,302,000
28	(02) EXTRA HELP	1,958,000	2,118,000
29	(03) OVERTIME	24,000	26,000
30	(04) PERSONAL SERV MATCHING	1,955,000	2,115,000
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	6,409,900	7,093,900
33	(B) CONF. & TRAVEL	470,000	508,000
34	(C) PROF. FEES	235,000	254,000
35	(D) CAP. OUTLAY	1,643,000	1,777,000
36	(E) DATA PROC.	35,000	38,000

1	(06)	FUND TRANS/REFUND/INVESTMENTS	55,650	467,045
2	(07)	CAPITAL IMPROVEMENTS	8,392,000	8,580,000
3	(08)	CONTINGENCY	587,100	587,100
4	(09)	DEBT SERVICE	500,000	500,000
5	(10)	PROMOTIONAL ITEMS	<u>140,000</u>	<u>151,000</u>
6		TOTAL AMOUNT APPROPRIATED	<u>\$ 25,431,650</u>	<u>\$ 27,517,045</u>

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8 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated,*
 9 *to the Arkansas Northeastern College, to be payable from the Arkansas*
 10 *Northeastern College Fund, for personal services and operating expenses which*
 11 *may be transferred and added to any appropriation line item payable from the*
 12 *Arkansas Northeastern College Fund by the Arkansas Northeastern College for*
 13 *the biennial period ending June 30, 2007, the following:*

14				
15	<i>ITEM</i>		<i>FISCAL YEARS</i>	
16	<u><i>NO.</i></u>		<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
17				
18	<i>(01) CONTINGENCY</i>		<u><i>\$ 1,072,609</i></u>	<u><i>\$ 1,095,243</i></u>

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20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 22 BALANCES. The Board of Trustees in its official governing capacity charged
 23 with the management or control of the institution of higher learning and the
 24 President or Chancellor as the Chief Executive shall certify to the Chief
 25 Fiscal Officer of the State and the Legislative Council that as of December
 26 31 of each year that sufficient appropriations and funds are available, or
 27 will become available, to meet all current and anticipated obligations during
 28 the fiscal year for the payment of the obligations when they become due.
 29 This certification, signed by the Chair of the Board of Trustees and the
 30 President or Chancellor will be forwarded by February 28 of each year or upon
 31 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 32 Officer of the State and the Legislative Council accompanied by the Board
 33 approved published annual financial statement for the preceding fiscal year.

34 The provisions of this section shall be in effect only from July 1, ~~2003~~
 35 2005 through June 30, ~~2005~~ 2007.

1 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
2 by this act shall be limited to the appropriation for such agency and funds
3 made available by law for the support of such appropriations; and the
4 restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

11
12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
13 that any funds disbursed under the authority of the appropriations contained
14 in this act shall be in compliance with the stated reasons for which this act
15 was adopted, as evidenced by the Agency Requests, Executive Recommendations
16 and Legislative Recommendations contained in the budget manuals prepared by
17 the Department of Finance and Administration, letters, or summarized oral
18 testimony in the official minutes of the Arkansas Legislative Council or
19 Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a two (2) year period; that the
24 effectiveness of this Act on July 1, 2005 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the Regular Session, the delay in the effective
27 date of this Act beyond July 1, 2005 could work irreparable harm upon the
28 proper administration and provision of essential governmental programs.
29 Therefore, an emergency is hereby declared to exist and this Act being
30 necessary for the immediate preservation of the public peace, health and
31 safety shall be in full force and effect from and after July 1, 2005.

32
33 /s/ Joint Budget Committee

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36 APPROVED: 4/13/2005

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