

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2179 of the Regular Session

1 State of Arkansas

As Engrossed: H3/15/05 H4/4/05 H4/7/05 S4/11/05

2 85th General Assembly

A Bill

3 Regular Session, 2005

HOUSE BILL 1455

4

5 By: Joint Budget Committee

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For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL

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SERVICES AND OPERATING EXPENSES FOR THE PULASKI

11

TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING

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JUNE 30, 2007; AND FOR OTHER PURPOSES.

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Subtitle

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AN ACT FOR THE PULASKI TECHNICAL

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COLLEGE APPROPRIATION FOR THE 2005-2007

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BIENNIUM.

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for

24 the Pulaski Technical College for the 2005-2007 biennium, the following

25 maximum number of regular employees whose salaries shall be governed by the

26 provisions of the Uniform Classification and Compensation Act (Arkansas Code

27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

28 Provided, however, that any position to which a specific maximum annual

29 salary is set out herein in dollars, shall be exempt from the provisions of

30 said Uniform Classification and Compensation Act. All persons occupying

31 positions authorized herein are hereby governed by the provisions of the

32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

33 or its successor.

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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, PTC	1	\$118,124	\$120,806
7	(2) Chief Academic Officer	1	\$94,633	\$96,962
8	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
9	(4) Chief Student Officer	1	\$88,690	\$90,925
10	(5) Chief Development Officer	1	\$88,690	\$90,925
11	(6) Chief Information Officer	1	\$88,690	\$90,925
12	(7) Chief Planning & Assessment	1	\$88,690	\$90,925
13	(8) Dir. of Administrative Services	1	\$73,976	\$75,932
14	(9) Director of Counseling	1	\$73,407	\$75,352
15	(10) Director of Evening and Special Prog.	1	\$73,407	\$75,352
16	(11) Counselor	6	\$72,086	\$74,006
17	(12) Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
18	(13) Registrar	1	\$69,092	\$70,955
19	(14) Director of Institutional Research	1	\$68,333	\$70,181
20	(15) Director of Computer Services	1	\$67,792	\$69,630
21	(16) Dir. of Academic Computing	1	\$67,742	\$69,579
22	(17) Director of Distance Learning	1	\$67,742	\$69,579
23	(18) Director of Financial Aid	1	\$67,111	\$68,936
24	(19) Controller	1	\$66,205	\$68,013
25	(20) Business Manager	1	\$66,205	\$68,013
26	(21) Director of Physical Plant	1	\$63,882	\$65,646
27	(22) Coordinator of Student Recruitment	1	\$62,889	\$64,634
28	(23) <i>Director of Admissions</i>	<i>1</i>	<i>\$62,703</i>	<i>\$64,444</i>
29	(24) <i>Associate Registrar</i>	<i>1</i>	<i>\$60,000</i>	<i>\$61,620</i>
30	(25) Administrator of Grants and Contract	1	\$59,676	\$61,360
31	(26) Coord. of Continuing Education	1	\$59,514	\$61,195
32	(27) Coordinator of Career Services	1	\$58,957	\$60,627
33	(28) Director of Student Activities	1	\$57,527	\$59,170
34	(29) Project/Program Manager	12	\$57,134	\$58,770
35	(30) Coord. of Learning Assistance Center	1	\$52,670	\$54,221
36	(31) Coordinator of Disability Services	1	\$51,446	\$52,973

1	(32)	Academic Advisor	8	\$43,493	\$44,798
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>CLASSIFIED POSITIONS</u>			
4	(33)	Child Care Director	1	GRADE	22
5	(34)	Accounting Supervisor II	1	GRADE	21
6	(35)	Accounting Supervisor I	1	GRADE	20
7	(36)	Asst Director of Financial Aid	1	GRADE	20
8	(37)	HE Public Safety Supervisor	1	GRADE	20
9	(38)	Counselor II	3	GRADE	20
10	(39)	DP Network Manager I - Inst	1	GRADE	20
11	(40)	PTC Director of Purchasing	1	GRADE	20
12	(41)	Program Coordinator	1	GRADE	20
13	(42)	Application Programmer II	1	GRADE	19
14	(43)	Coord. Information Services	1	GRADE	19
15	(44)	Accountant	2	GRADE	18
16	(45)	Assistant Registrar	2	GRADE	18
17	(46)	Computer Support Spec I - Inst	8	GRADE	18
18	(47)	Financial Aid Officer II	4	GRADE	18
19	(48)	HE Public Safety Officer II	2	GRADE	18
20	(49)	Payroll Services Specialist	1	GRADE	18
21	(50)	Personnel Assistant II - Inst	1	GRADE	18
22	(51)	Plant Maintenance Supv.	1	GRADE	18
23	(52)	Administrative Assistant II	2	GRADE	17
24	(53)	Graphic Artist II	1	GRADE	17
25	(54)	Skilled Trades Worker	5	GRADE	17
26	(55)	Computer Tech II - Inst	1	GRADE	16
27	(56)	HE Public Safety Officer I	10	GRADE	16
28	(57)	Accounting Technician II	5	GRADE	15
29	(58)	Administrative Assistant I	3	GRADE	15
30	(59)	Administrative Office Supv.	1	GRADE	15
31	(60)	Landscape Supervisor I	1	GRADE	15
32	(61)	Payroll Officer	1	GRADE	15
33	(62)	Asst. Purchasing Agent	1	GRADE	15
34	(63)	Administrative Secretary	5	GRADE	14
35	(64)	Library Academic Technician III	2	GRADE	14
36	(65)	Personnel Assistant I - Inst	1	GRADE	14

1	(66) Secretary II	16	GRADE 13	
2	(67) Accounting Technician I	1	GRADE 12	
3	(68) Cashier II	1	GRADE 12	
4	(69) Library Academic Tech II	4	GRADE 12	
5	(70) Registrar's Assistant	1	GRADE 12	
6	(71) Custodial Service Shift Supv.	1	GRADE 11	
7	(72) Purchasing Assistant	1	GRADE 11	
8	(73) Secretary I	5	GRADE 11	
9	(74) Shipping and Receiving Clerk	1	GRADE 11	
10	(75) Bldg/Equip Maint. Repairman II	2	GRADE 08	
11	(76) Mail Officer	1	GRADE 08	
12	(77) Custodial Worker II	4	GRADE 04	
13	(78) Custodial Worker I	4	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(79) Division Chairperson	9	\$82,735	\$84,857
17	(80) Director of Library Services	1	\$75,063	\$77,039
18	(81) Instructor - Nursing/Resp. Therapy	4	\$67,983	\$69,825
19	(82) Special Instructor	7	\$62,889	\$64,634
20	(83) Assoc. Librarian	4	\$62,086	\$63,816
21	(84) Asst. Librarian	4	\$46,579	\$47,976
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(85) Faculty	180	\$62,889	\$64,634
25	(86) Part-Time Faculty	<u>500</u>	\$31,582	\$32,529
26	MAX. NO. OF EMPLOYEES	879		

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Pulaski Technical College for the 2005-2007 biennium, the following maximum
 30 number of part-time or temporary employees, to be known as "Extra Help",
 31 payable from funds appropriated herein for such purposes: three hundred
 32 (300) temporary or part-time employees, when needed, at rates of pay not to
 33 exceed those provided in the Uniform Classification and Compensation Act, or
 34 its successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Pulaski Technical College, to be payable from the Pulaski Technical
 2 College Fund, for personal services of the Pulaski Technical College for the
 3 biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) REGULAR SALARIES	\$ 8,441,007	\$ 8,596,344
(02) EXTRA HELP	<u>275,000</u>	<u>275,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,716,007</u>	<u>\$ 8,871,344</u>

11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 12 the Pulaski Technical College, to be payable from cash funds as defined by
 13 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 14 services and operating expenses of the Pulaski Technical College for the
 15 biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) REGULAR SALARIES	\$ 11,800,000	\$ 13,000,000
(02) EXTRA HELP	855,000	860,000
(03) OVERTIME	75,000	75,000
(04) PERSONAL SERV MATCHING	2,000,000	2,348,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	35,000,000	40,000,000
(B) CONF. & TRAVEL	175,162	200,162
(C) PROF. FEES	1,750,000	1,750,000
(D) CAP. OUTLAY	1,000,000	1,000,000
(E) DATA PROC.	0	0
(06) CONTINGENCY	45,000,000	45,000,000
(07) CAPITAL IMPROVEMENTS	15,000,000	15,000,000
(08) DEBT SERVICE	<u>2,142,838</u>	<u>2,342,838</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 114,978,000</u>	<u>\$ 121,576,000</u>

34 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 35 the Pulaski Technical College, to be payable from the Pulaski Technical
 36 College Fund, for personal services and operating expenses which may be

1 transferred and added to any appropriation line item payable from the Pulaski
 2 Technical College Fund by the Pulaski Technical College for the biennial
 3 period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) CONTINGENCY	\$ <u>1,643,220</u>	\$ <u>3,472,017</u>

10 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 12 PRIORITIES. A high priority of the Pulaski Technical College shall be to
 13 provide access to high quality education that promotes student learning and
 14 support the economic development of the state.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
 16 2005 through June 30, ~~2005~~ 2007.

18 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
 20 ADJUSTMENTS: Due to the competitive nature of the employment market in
 21 Central Arkansas, Pulaski Technical College shall be authorized to employ new
 22 candidates and retain current employees at rates of pay not to exceed Pay
 23 Level III for the following classifications:

- 24 R124, Personnel Assistant II/Grade 18
- 25 R329, Payroll Services Specialist/Grade 18
- 26 A108, Accounting Technician II/Grade 15
- 27 A063, Payroll Officer/Grade 15
- 28 D040, Computer Lab Tech II/Grade 15
- 29 G087, Landscape Supervisor/Grade 15
- 30 R009, Administrative Assistant I/Grade 15
- 31 K091, Personnel Assistant I/Grade 14
- 32 K041, Administrative Secretary/Grade 14
- 33 K014, Library Academic Tech III/Grade 14
- 34 K153, Secretary II/Grade 13
- 35 A106, Accounting Technician I/Grade 12
- 36 K012, Library Academic Tech II/Grade 12

1 K099, Registrar's Assistant/Grade 12
2 K145, Cashier II/Grade 12
3 V043, Shipping & Receiving Clerk/Grade 11
4 V041, Purchasing Assistant/Grade 11
5 K155, Secretary I/Grade 11
6 G151, Custodial Service Shift Supervisor/Grade 11
7 G109, Bldg/Equip Maint Repairman II/Grade 8
8 K182, Mail Officer/Grade 8
9 G035, Custodial Worker II/Grade 4
10 G171, Custodial Worker I/Grade 3

11 The College shall report all such salary adjustments to the Higher Education
12 Section of the Office of Personnel Management (OPM) no later than the pay
13 period following the salary adjustment and OPM shall report these adjustments
14 to the Uniform Personnel Committee at its next scheduled meeting. Authority
15 under this section shall be subject to audit and may be rescinded for
16 improper use or application. Provisions under this section shall be in
17 effect July 1, 2005 through June 30, 2007.

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19 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
21 BALANCES. The Board of Trustees in its official governing capacity charged
22 with the management or control of the institution of higher learning and the
23 President or Chancellor as the Chief Executive shall certify to the Chief
24 Fiscal Officer of the State and the Legislative Council that as of December
25 31 of each year that sufficient appropriations and funds are available, or
26 will become available, to meet all current and anticipated obligations during
27 the fiscal year for the payment of the obligations when they become due.
28 This certification, signed by the Chair of the Board of Trustees and the
29 President or Chancellor will be forwarded by February 28 of each year or upon
30 release of the previous year's audit by Legislative Audit to the Chief Fiscal
31 Officer of the State and the Legislative Council accompanied by the Board
32 approved published annual financial statement for the preceding fiscal year.

33 The provisions of this section shall be in effect only from July 1, ~~2003~~
34 2005 through June 30, ~~2005~~ 2007.

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36 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditures
6 Restrictions Act, or their successors, and other fiscal control laws of this
7 State, where applicable, and regulations promulgated by the Department of
8 Finance and Administration, as authorized by law, shall be strictly complied
9 with in disbursement of said funds.

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11 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
12 that any funds disbursed under the authority of the appropriations contained
13 in this act shall be in compliance with the stated reasons for which this act
14 was adopted, as evidenced by the Agency Requests, Executive Recommendations
15 and Legislative Recommendations contained in the budget manuals prepared by
16 the Department of Finance and Administration, letters, or summarized oral
17 testimony in the official minutes of the Arkansas Legislative Council or
18 Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a two (2) year period; that the
23 effectiveness of this Act on July 1, 2005 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the Regular Session, the delay in the effective
26 date of this Act beyond July 1, 2005 could work irreparable harm upon the
27 proper administration and provision of essential governmental programs.
28 Therefore, an emergency is hereby declared to exist and this Act being
29 necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 2005.

31
32 /s/ Joint Budget Committee

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35 APPROVED: 4/13/2005

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