

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2296 of the Regular Session

As Engrossed: H2/10/05 H4/4/05 H4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1178

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5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF
11 INFORMATION TECHNOLOGY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OFFICE OF INFORMATION
16 TECHNOLOGY APPROPRIATION FOR THE
17 2005-2007 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Office
24 of Information Technology for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual



Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Years 2005-2006	Salary Rate Fiscal Years 2006-2007
4	(1) 9241	EXECUTIVE CHIEF INFORMATION OFCR	1	\$163,260	\$166,618
5	(2) 9246	OIT TECHNICAL PLANNING ADMR	1	\$113,478	\$116,090
6	(3) 9322	OIT SECURITY DIRECTOR	1	\$99,547	\$101,950
7	(4) 9436	OIT E-GOVERNMENT DIRECTOR	1	\$98,489	\$100,876
8	(5) 9437	OIT BUSINESS ANALYST	1	\$92,133	\$94,425
9	(6) 9434	OIT GIS INFORMATION COORDINATOR	1	\$86,755	\$88,973
10	(7) 961Z	OIT CHIEF ENTERPRISE ARCHITECT	1	GRADE 26	
11	(8) D150	OIT SENIOR TECHNOLOGY ANALYST	6	GRADE 25	
12	(9) D151	OIT ENTERPRISE ARCHITECT	1	GRADE 25	
13	(10) D157	OIT SENIOR GIS ANALYST	2	GRADE 24	
14	(11) D166	OIT TECHNOLOGY ANALYST	2	GRADE 23	
15	(12) D170	OIT GIS ANALYST	1	GRADE 22	
16	(13) A032	AGENCY FISCAL MANAGER	1	GRADE 22	
17	(14) 909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
18	(15) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
19	MAX. NO. OF EMPLOYEES		22		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Office of Information Technology for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine (9) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OFFICE OF INFORMATION TECHNOLOGY OPERATIONS. There is hereby appropriated, to the Office of Information Technology, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Office of Information Technology - Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS 2005-2006	FISCAL YEARS 2006-2007
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1	(01)	REGULAR SALARIES	\$	1,289,039	\$	1,322,019
2	(02)	EXTRA HELP		4,419		4,419
3	(03)	PERSONAL SERVICES MATCHING		337,671		344,566
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		266,703		278,293
6	(B)	CONF. & TRAVEL		10,000		10,000
7	(C)	PROF. FEES		0		0
8	(D)	CAP. OUTLAY		0		0
9	(E)	DATA PROC.		<u>15,000</u>		<u>15,000</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$1,922,832</u>		<u>\$1,974,297</u>

11 SECTION 4. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM. There is hereby
 12 appropriated, to the Office of Information Technology, to be payable from the
 13 Miscellaneous Agencies Fund Account, for personal services and operating
 14 expenses of the Office of Information Technology – Geographic Information
 15 System for the biennial period ending June 30, 2007, the following:

16						
17	ITEM			FISCAL YEARS		
18	<u>NO.</u>			<u>2005-2006</u>		<u>2006-2007</u>
19	(01)	REGULAR SALARIES	\$	312,076	\$	320,617
20	(02)	EXTRA HELP		6,000		6,000
21	(03)	PERSONAL SERVICES MATCHING		87,780		89,640
22	(04)	MAINT. & GEN. OPERATION				
23	(A)	OPER. EXPENSE		78,810		78,810
24	(B)	CONF. & TRAVEL		10,000		10,000
25	(C)	PROF. FEES		0		0
26	(D)	CAP. OUTLAY		0		0
27	(E)	DATA PROC.		<u>225,000</u>		<u>235,000</u>
28		TOTAL AMOUNT APPROPRIATED		<u>\$ 719,666</u>		<u>\$ 740,067</u>

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30 SECTION 5. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM OFFICE -
 31 OPERATIONS. There is hereby appropriated, to the Office of Information
 32 Technology, to be payable from the Geographic Information Systems Fund, to
 33 carry out the duties, responsibilities and authority of the Arkansas State
 34 Land Information Board as described by Arkansas Code 15-21-504; to create,
 35 operate, and maintain GeoStor, the Arkansas Spatial Data Infrastructure and
 36 to create, update, maintain and disseminate framework spatial data as defined

1 by Arkansas Code 15-21-502 of the Office of Information Technology –
 2 Geographic Information System Office – Operations for the biennial period
 3 ending June 30, 2007, the following:

5 ITEM	FISCAL YEARS	
6 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
7 (01) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE	\$ 0	\$ 0
9 (B) CONF. & TRAVEL	0	0
10 (C) PROF. FEES	0	0
11 (D) CAP. OUTLAY	0	0
12 (E) DATA PROC.	9,042	9,042
13 (02) GEOSTOR AND FRAMEWORK	<u>250,000</u>	<u>250,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 259,042</u>	<u>\$ 259,042</u>

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 16 *SECTION 6. APPROPRIATION - INFORMATION TECHNOLOGY INFRASTRUCTURE. There is*
 17 *hereby appropriated, to the Office of Information Technology, to be payable*
 18 *from the Arkansas Technology Infrastructure Fund, for providing information*
 19 *technology infrastructure for the biennial period ending June 30, 2007, the*
 20 *sum of\$10,000,000.*

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 22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 24 FORWARD - ARKANSAS GEOGRAPHIC INFORMATION OFFICE - OPERATIONS. At the close
 25 of the fiscal year ending June 30, 2006, the Arkansas Geographic Information
 26 Office may certify to the Chief Fiscal Officer of the State an unexpended
 27 amount of appropriation which shall than be transferred forward for the
 28 fiscal year ending June 30, 2007, for the sole purpose of providing payments
 29 for geographic information technology.

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 31 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 32 by this act shall be limited to the appropriation for such agency and funds
 33 made available by law for the support of such appropriations; and the
 34 restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
2 the Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.

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5 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a two (2) year period; that the
17 effectiveness of this Act on July 1, 2005 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the Regular Session, the delay in the effective
20 date of this Act beyond July 1, 2005 could work irreparable harm upon the
21 proper administration and provision of essential governmental programs.
22 Therefore, an emergency is hereby declared to exist and this Act being
23 necessary for the immediate preservation of the public peace, health and
24 safety shall be in full force and effect from and after July 1, 2005.

25
26 /s/ Joint Budget Committee

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29 APPROVED: 4/14/2005
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