

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 2299 of the Regular Session**

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

*As Engrossed: H3/8/05 H3/25/05*

**A Bill**

HOUSE BILL 1324

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY  
12 OPERATIONS FOR THE BIENNIAL PERIOD ENDING JUNE  
13 30, 2007; AND FOR OTHER PURPOSES.  
14  
15

**Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - DIVISION OF COUNTY OPERATIONS  
18 APPROPRIATION FOR THE 2005-2007  
19 BIENNIUM.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Human Services - Division of County Operations for the 2005-  
27 2007 biennium, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class		Employees	Fiscal Years	
	No.	Code	Title		2005-2006	2006-2007
6	(1)	6603	GENERAL PHYSICIAN	5	\$119,887	\$122,595
7	(2)	9719	DHS DEP DIR COUNTY OPS	1	\$98,315	\$100,699
8	(3)	9235	DHS COMMUNICATIONS DIRECTOR	1	\$87,677	\$89,892
9	(4)	8943	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81,859	\$83,964
10	(5)	8937	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81,859	\$83,964
11	(6)	8935	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	\$81,859	\$83,964
12	(7)	8039	DHS/DCO ASSISTANT DIRECTOR	1	\$81,859	\$83,964
13	(8)	8939	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$80,103	\$82,174
14	(9)	9412	DHS/DCO AREA DIRECTOR	6	\$71,996	\$73,913
15	(10)	M042	DHS/DCO COUNTY ADMINISTRATOR IV	2	GRADE	24
16	(11)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE	23
17	(12)	M040	DHS/DCO COUNTY ADMINISTRATOR III	11	GRADE	23
18	(13)	975Z	DHS WEATHERIZATION PROGRAM ADMIN	1	GRADE	22
19	(14)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE	22
20	(15)	699Z	DHS/DCO FIELD MANAGER	6	GRADE	22
21	(16)	D066	SYSTEMS COORDINATION ANALYST II	2	GRADE	22
22	(17)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
23	(18)	M032	DHS/DCO COUNTY SUPV IV	2	GRADE	22
24	(19)	M038	DHS/DCO COUNTY ADMINISTRATOR II	30	GRADE	22
25	(20)	M029	DHS/DCO COUNTY SUPV III	14	GRADE	21
26	(21)	M022	DHS/DCO COUNTY ADMINISTRATOR I	34	GRADE	21
27	(22)	V014	DHS/DCO COMMODITY SERVICES MANAGER	1	GRADE	21
28	(23)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
29	(24)	697Z	DHS PRGM MANAGER	5	GRADE	21
30	(25)	R488	GRANTS ADMIN SUPV	2	GRADE	21
31	(26)	D121	USER SUPPORT ANALYST	3	GRADE	20
32	(27)	E112	WEATHERIZATION TRAINING COORD	1	GRADE	20
33	(28)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
34	(29)	R145	DHS PROGRAM COORDINATOR	11	GRADE	20
35	(30)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE	20
36	(31)	M027	DHS/DCO COUNTY SUPV II	29	GRADE	20

1	(32)	M088	SOCIAL WORKER II	1	GRADE 20
2	(33)	M025	DHS/DCO COUNTY SUPV I	34	GRADE 19
3	(34)	R332	DHS POLICY DEVELOPMENT COORD	6	GRADE 19
4	(35)	R168	GRANTS COORDINATOR II	9	GRADE 19
5	(36)	M154	DHS FIELD REPRESENTATIVE	16	GRADE 19
6	(37)	M164	QUALITY CONTROL REVIEW SUPV	7	GRADE 19
7	(38)	R084	DHS STAFF SUPERVISOR	5	GRADE 19
8	(39)	E074	TRAINING REPRESENTATIVE	5	GRADE 19
9	(40)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
10	(41)	M170	QUALITY CONTROL REVIEWER	33	GRADE 18
11	(42)	M024	FAMILY SUPPORT SPECIALIST SUPV	97	GRADE 18
12	(43)	M075	SOCIAL SERVICE REPRESENTATIVE II	6	GRADE 18
13	(44)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
14	(45)	M068	DHS PROGRAM ANALYST	11	GRADE 18
15	(46)	M072	SOCIAL SERVICE INVESTIGATOR II	20	GRADE 18
16	(47)	M023	FAMILY SUPPORT SPECIALIST III	864	GRADE 17
17	(48)	R010	ADMINISTRATIVE ASSISTANT II	14	GRADE 17
18	(49)	R110	MEDICAL PROGRAM REPRESENTATIVE	1	GRADE 17
19	(50)	M125	WORK PROGRAM ADVISOR	35	GRADE 17
20	(51)	X352	HLTH CARE ANALYST II	2	GRADE 17
21	(52)	M148	YOUTH SERVICES WORKER II	2	GRADE 16
22	(53)	M110	VOLUNTEER SERVICES COORDINATOR	3	GRADE 16
23	(54)	M021	FAMILY SUPPORT SPECIALIST II	2	GRADE 16
24	(55)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	33	GRADE 15
25	(56)	D005	COMPUTER OPERATOR II	1	GRADE 15
26	(57)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
27	(58)	M073	SOCIAL SERVICE REPRESENTATIVE I	3	GRADE 15
28	(59)	V021	COMMODITY DIST REP	3	GRADE 15
29	(60)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
30	(61)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
31	(62)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	25	GRADE 14
32	(63)	K153	SECRETARY II	64	GRADE 13
33	(64)	M067	SOCIAL SERVICE AIDE II	20	GRADE 13
34	(65)	K039	DOCUMENT EXAMINER II	355	GRADE 12
35	(66)	K115	STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12
36	(67)	T045	SECURITY OFFICER II	1	GRADE 12

1	(68)	K037	DOCUMENT EXAMINER I	10	GRADE 10
2	(69)	C011	SWITCHBOARD OPERATOR II	3	GRADE 09
3	(70)	V055	SURPLUS PROPERTY ASSISTANT	<u>1</u>	GRADE 09
4			MAX. NO. OF EMPLOYEES	1,885	

5  
 6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of  
 7 Human Services - Division of County Operations for the 2005-2007 biennium,  
 8 the following maximum number of part-time or temporary employees, to be known  
 9 as "Extra Help", payable from funds appropriated herein for such purposes:  
 10 thirty-seven (37) temporary or part-time employees, when needed, at rates of  
 11 pay not to exceed those provided in the Uniform Classification and  
 12 Compensation Act, or its successor, or this act for the appropriate  
 13 classification.  
 14

15 SECTION 3. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER -  
 16 CASH. There is hereby appropriated, to the Department of Human Services -  
 17 Division of County Operations, to be payable from the cash fund deposited in  
 18 the State Treasury as determined by the Chief Fiscal Officer of the State,  
 19 for operating expenses of the Department of Human Services - Division of  
 20 County Operations - Commodity Distribution and Salvage Container - Cash for  
 21 the biennial period ending June 30, 2007, the following:  
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23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
25	(01) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	\$ 333,175	\$ 333,175
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 333,175</u>	<u>\$ 333,175</u>

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 33 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,  
 34 to the Department of Human Services - Division of County Operations, to be  
 35 payable from the federal funds as designated by the Chief Fiscal Officer of  
 36 the State, for federally funded grants of the Department of Human Services -

1 *Division of County Operations - Grants - Federal for the biennial period*  
 2 *ending June 30, 2007, the following:*

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) SHELTER PLUS CARE PROGRAM</i>	<i>\$ 3,000,000</i>	<i>\$ 3,000,000</i>
<i>(02) WEATHERIZATION PROGRAM</i>	<i>5,420,000</i>	<i>5,420,000</i>
<i>(03) EMERGENCY FOOD PROGRAM</i>	<i>480,000</i>	<i>480,000</i>
<i>(04) LOW INCOME ENERGY ASSISTANCE PROGRAM</i>	<i>12,459,034</i>	<i>12,459,034</i>
<i>(05) REFUGEE RESETTLEMENT PROGRAM</i>	<i>30,000</i>	<i>30,000</i>
<i>(06) HOMELESS ASSISTANCE GRANT</i>	<u><i>2,400,100</i></u>	<u><i>2,400,100</i></u>
<i>TOTAL AMOUNT APPROPRIATED</i>	<u><i>\$ 23,789,134</i></u>	<u><i>\$ 23,789,134</i></u>

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15 *SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,*  
 16 *to the Department of Human Services - Division of County Operations, to be*  
 17 *payable from the Department of Human Services Grants Fund Account, for grant*  
 18 *payments of the Department of Human Services - Division of County Operations*  
 19 *- Grants - State for the biennial period ending June 30, 2007, the following:*

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) AID TO AGED, BLIND, DISABLED</i>	<u><i>\$ 4,000</i></u>	<u><i>\$ 4,000</i></u>

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26 *SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to the*  
 27 *Department of Human Services - Division of County Operations, to be payable*  
 28 *from the paying account as determined by the Chief Fiscal Officer of the*  
 29 *State, for grant payments of the Department of Human Services - Division of*  
 30 *County Operations - Grants for the biennial period ending June 30, 2007, the*  
 31 *following:*

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) TANF BLOCK GRANT</i>	<i>\$ 75,709,232</i>	<i>\$ 75,709,232</i>

36

1	(02) COMMUNITY SERVICE BLOCK GRANT	<u>10,931,604</u>	<u>11,431,604</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 86,640,836</u>	<u>\$ 87,140,836</u>

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 4 SECTION 7. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM. There  
 5 is hereby appropriated, to the Department of Human Services - Division of  
 6 County Operations, to be payable from the Individual Development Account  
 7 Trust Fund, for operating expenses of the Department of Human Services -  
 8 Division of County Operations - Individual Development Account Program for  
 9 the biennial period ending June 30, 2007, the following:

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12	ITEM	FISCAL YEARS	
13	NO.	2005-2006	2006-2007
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 0	\$ 0
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	500,000	500,000
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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22 SECTION 8. APPROPRIATION - OPERATIONS. There is hereby appropriated, to  
 23 the Department of Human Services - Division of County Operations, to be  
 24 payable from the paying account as determined by the Chief Fiscal Officer of  
 25 the State, for personal services and operating expenses of the Department of  
 26 Human Services - Division of County Operations - Operations for the biennial  
 27 period ending June 30, 2007, the following:

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30	ITEM	FISCAL YEARS	
31	NO.	2005-2006	2006-2007
32	(01) REGULAR SALARIES	\$ 55,642,921	\$ 57,318,859
33	(02) EXTRA HELP	234,052	234,052
34	(03) PERSONAL SERVICES MATCHING	18,215,081	18,545,069
35	(04) OVERTIME	5,000	5,000
36	(05) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	19,175,096	20,522,812
2	(B) CONF. & TRAVEL	124,600	124,600
3	(C) PROF. FEES	12,000,000	12,000,000
4	(D) CAP. OUTLAY	17,500	17,500
5	(E) DATA PROC.	0	0
6	(06) DATA PROCESSING SERVICES	<u>5,000,000</u>	<u>5,000,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 110,414,250</u>	<u>\$ 113,767,892</u>

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9 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY  
 11 OPERATIONS - CARRY FORWARD. The unexpended balances in appropriations made  
 12 from federal funds, for County Operations, as provided for in this Act on  
 13 June 30, ~~2004~~ 2006 shall be carried forward and made available for  
 14 expenditures for the same purpose for the fiscal year ending June 30, ~~2005~~  
 15 2007.

16 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005  
 17 through June 30, ~~2005~~ 2007.

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19 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 20 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF  
 21 TANF BLOCK GRANT FUNDS TO THE CHILD CARE DEVELOPMENT FUND. For each fiscal  
 22 year of the 2005-2007 biennium, the Department of Human Services, Division of  
 23 County Operations shall transfer the sum of seven million five hundred  
 24 thousand dollars (\$7,500,000) from the state's federal Temporary Assistance  
 25 to Needy Families block grant to the Child Care Development Fund to be  
 26 administered by the Division of Child Care and Early Childhood Education,  
 27 Department of Human Services. The funds shall be used to provide quality  
 28 child care and preschool education for transitional employment assistance  
 29 qualifying families and other low-income families for at-risk three- and  
 30 four-year olds under the Arkansas Better Chance for School Success programs.  
 31 These funds shall be transferred from the Division of Child Care and Early  
 32 Childhood Education to the Department of Education, Public School Fund to be  
 33 used solely for the purpose stated above.

34 If the state match for the Temporary Assistance to Needy Families grant or  
 35 the state's Temporary Assistance to Needy Families grant is reduced, the  
 36 amount to be transferred may be adjusted in proportion to the percentage

1 change in the state match or the state's Temporary Assistance to Needy  
2 Families grant. The amount to be transferred may also be reduced  
3 proportionately if new cost requirements are imposed upon the state as a  
4 result of new or revised Temporary Assistance to Needy Families regulations  
5 at the federal level.

6 The provisions of this section shall be in effect only from July 1, 2005  
7 through June 30, 2007.

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9 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
10 by this act shall be limited to the appropriation for such agency and funds  
11 made available by law for the support of such appropriations; and the  
12 restrictions of the State Procurement Law, the General Accounting and  
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
14 Procedures and Restrictions Act, or their successors, and other fiscal  
15 control laws of this State, where applicable, and regulations promulgated by  
16 the Department of Finance and Administration, as authorized by law, shall be  
17 strictly complied with in disbursement of said funds.

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19 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly  
20 that any funds disbursed under the authority of the appropriations contained  
21 in this act shall be in compliance with the stated reasons for which this act  
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
23 and Legislative Recommendations contained in the budget manuals prepared by  
24 the Department of Finance and Administration, letters, or summarized oral  
25 testimony in the official minutes of the Arkansas Legislative Council or  
26 Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General  
29 Assembly, that the Constitution of the State of Arkansas prohibits the  
30 appropriation of funds for more than a two (2) year period; that the  
31 effectiveness of this Act on July 1, 2005 is essential to the operation of  
32 the agency for which the appropriations in this Act are provided, and that in  
33 the event of an extension of the Regular Session, the delay in the effective  
34 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
35 proper administration and provision of essential governmental programs.  
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and  
2 safety shall be in full force and effect from and after July 1, 2005.

3  
4 */s/ Joint Budget Committee*

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7 *APPROVED: 4/14/2005*  
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