

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 2301 of the Regular Session**

*As Engrossed: H4/8/05 H4/11/05*

**A Bill**

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005

HOUSE BILL 1378

4  
5 By: Joint Budget Committee  
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**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL  
11 PARK COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.  
13  
14

**Subtitle**

15 AN ACT FOR THE NATIONAL PARK COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2005-2007  
17 BIENNIUM.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the National Park Community College for the 2005-2007 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2005-2006 2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President, NPCC	1	\$118,124 \$120,806
7	(2) Vice President for Technical Ed	1	\$94,633 \$96,962
8	(3) Chief Academic Officer	1	\$94,633 \$96,962
9	(4) Chief Fiscal Officer	1	\$88,690 \$90,925
10	(5) Chief Student Life Officer	1	\$88,690 \$90,925
11	(6) Associate Dean of Instruction	2	\$83,731 \$85,872
12	(7) Director of Community Services	1	\$83,731 \$85,872
13	(8) Dir. of Institutional Svcs/Registrar	1	\$83,731 \$85,872
14	(9) Counselor	5	\$72,086 \$74,006
15	(10) Dir of Public Relations/Marketing	1	\$69,091 \$70,954
16	(11) Dir. of Institutional Research	1	\$68,333 \$70,181
17	(12) Director of Computer Services	1	\$67,743 \$69,580
18	(13) Director of Administrative Computing	1	\$67,742 \$69,579
19	(14) Director of Financial Aid	1	\$67,111 \$68,936
20	(15) Director of Workforce Development	1	\$67,111 \$68,936
21	(16) Controller	1	\$66,205 \$68,013
22	(17) Director of Student Affairs	1	\$64,949 \$66,733
23	(18) Business Manager	1	\$64,949 \$66,733
24	(19) Director of Development	1	\$64,083 \$65,851
25	(20) Director of Physical Plant	1	\$63,882 \$65,646
26	(21) Project/Program Manager	3	\$57,134 \$58,770
27	(22) Workforce Specialist	2	\$52,463 \$54,010
28	(23) Director of Disability Services	1	\$51,446 \$52,973
29	(24) Assessment Coordinator	1	\$48,941 \$50,409
30	(25) Dir of Admin Support Services	1	\$45,910 \$47,287
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>CLASSIFIED POSITIONS</u>		
33	(26) Child Care Director	1	GRADE 22
34	(27) Accounting Supervisor II	1	GRADE 21
35	(28) Assistant Dir of Financial Aid	1	GRADE 20
36	(29) DP Network Technician II -Inst	3	GRADE 20

1	(30)	Accountant	1	GRADE	18		
2	(31)	Assistant Registrar	1	GRADE	18		
3	(32)	DP Network Technician I -Inst	1	GRADE	18		
4	(33)	Payroll Services Specialist	1	GRADE	18		
5	(34)	Personnel Assistant II -Inst	2	GRADE	18		
6	(35)	Plant Maintenance Supervisor	1	GRADE	18		
7	(36)	Purchasing Agent	1	GRADE	18		
8	(37)	Administrative Assistant II	2	GRADE	17		
9	(38)	Multimedia Specialist	2	GRADE	17		
10	(39)	Financial Aid Officer I	1	GRADE	16		
11	(40)	Multimedia Tech Controller II	1	GRADE	16		
12	(41)	Computer Technician II -Inst	2	GRADE	16		
13	(42)	Pub & Stud Recruit Spec I	1	GRADE	16		
14	(43)	Accounting Technician II	3	GRADE	15		
15	(44)	Computer Lab Tech II -Inst	2	GRADE	15		
16	(45)	Administrative Secretary	4	GRADE	14		
17	(46)	Computer Technician I -Inst	1	GRADE	14		
18	(47)	Library Academic Technician III	1	GRADE	14		
19	(48)	Secretary II	10	GRADE	13		
20	(49)	Caregiver III	4	GRADE	12		
21	(50)	Document Examiner II	1	GRADE	12		
22	(51)	Library Academic Technician II	1	GRADE	12		
23	(52)	Custodial Services Shift Supv	1	GRADE	11		
24	(53)	Secretary I	8	GRADE	11		
25	(54)	Receptionist	1	GRADE	11		
26	(55)	Bldg/Equip Maint Repairman II	5	GRADE	08		
27	(56)	Caregiver II	5	GRADE	08		
28	(57)	Custodial Supervisor I	1	GRADE	06		
29	(58)	Maintenance Worker II	2	GRADE	06		
30	(59)	Custodial Worker II	3	GRADE	04		
31	(60)	Custodial Worker I	4	GRADE	03		
32	(61)	Watchman	1	GRADE	03		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
34		<u>ACADEMIC POSITIONS</u>					
35	(62)	Division Chairperson	9	\$82,735	\$84,857		
36	(63)	Librarian	2	\$75,063	\$77,039		

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(64) Faculty	107	\$62,889	\$64,634
4	(65) Part-Time Faculty	149	\$15,877	\$16,477
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6	<u>CLASSIFIED POSITIONS</u>			
7	(66) Bookstore Manager	1	GRADE 19	
8	(67) Student Union Section Manager	1	GRADE 13	
9	(68) Food Service Worker III	2	GRADE 08	
10	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
11	<u>NON-CLASSIFIED POSITIONS</u>			
12	(69) Director of Food Service	1	\$59,634	\$61,317
13	(70) Campus Store Manager	<u>1</u>	\$57,711	\$59,358
14	MAX. NO. OF EMPLOYEES	387		

16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 17 National Park Community College for the 2005-2007 biennium, the following  
 18 maximum number of part-time or temporary employees, to be known as "Extra  
 19 Help", payable from funds appropriated herein for such purposes: four  
 20 hundred two (402) temporary or part-time employees, when needed, at rates of  
 21 pay not to exceed those provided in the Uniform Classification and  
 22 Compensation Act, or its successor, or this act for the appropriate  
 23 classification.

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 26 to the National Park Community College, to be payable from the *National Park*  
 27 *Community College Fund*, for personal services and operating expenses of the  
 28 National Park Community College for the biennial period ending June 30, 2007,  
 29 the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
33	(01) REGULAR SALARIES	\$ 6,409,546	\$ 6,556,830
34	(02) PERSONAL SERV MATCHING	1,723,570	1,766,087
35	(03) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	827,916	827,916

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,987,207</u>	<u>\$ 9,177,008</u>

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 8 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 9 the National Park Community College, to be payable from cash funds as defined  
 10 by Arkansas Code 19-4-801 of the National Park Community College, for  
 11 personal services and operating expenses of the National Park Community  
 12 College for the biennial period ending June 30, 2007, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
16	(01) REGULAR SALARIES	\$ 5,600,000	\$ 5,600,000
17	(02) EXTRA HELP	750,000	750,000
18	(03) PERSONAL SERV MATCHING	1,260,000	1,260,000
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	4,000,000	4,000,000
21	(B) CONF. & TRAVEL	150,000	150,000
22	(C) PROF. FEES	350,000	350,000
23	(D) CAP. OUTLAY	500,000	500,000
24	(E) DATA PROC.	0	0
25	(05) CONTINGENCY	3,000,000	3,000,000
26	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
27	(07) FUND TRANS/REFUNDS/INVESTMENTS	1,000,000	1,000,000
28	(08) PROMOTIONAL ITEMS	10,000	10,000
29	(09) DEBT SERVICE	<u>700,000</u>	<u>700,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,320,000</u>	<u>\$ 22,320,000</u>

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 32 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to  
 33 the National Park Community College, to be payable from the National Park  
 34 Community College Fund, for personal services and operating expenses which  
 35 may be transferred and added to any appropriation line item payable from the  
 36 National Park Community College Fund by the National Park Community College

1 for the biennial period ending June 30, 2007, the following:

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3	ITEM	FISCAL YEARS	
4	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>

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6	(01) CONTINGENCY	<u>\$ 1,294,529</u>	<u>\$ 1,398,877</u>
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8 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
10 BALANCES. The Board of Trustees in its official governing capacity charged  
11 with the management or control of the institution of higher learning and the  
12 President or Chancellor as the Chief Executive shall certify to the Chief  
13 Fiscal Officer of the State and the Legislative Council that as of December  
14 31 of each year that sufficient appropriations and funds are available, or  
15 will become available, to meet all current and anticipated obligations during  
16 the fiscal year for the payment of the obligations when they become due.  
17 This certification, signed by the Chair of the Board of Trustees and the  
18 President or Chancellor will be forwarded by February 28 of each year or upon  
19 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
20 Officer of the State and the Legislative Council accompanied by the Board  
21 approved published annual financial statement for the preceding fiscal year.

22 The provisions of this section shall be in effect only from July 1, ~~2003~~  
23 2005 through June 30, ~~2005~~ 2007.

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25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
26 by this act shall be limited to the appropriation for such agency and funds  
27 made available by law for the support of such appropriations; and the  
28 restrictions of the State Procurement Law, the General Accounting and  
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
30 Procedures and Restrictions Act, the Higher Education Expenditures  
31 Restrictions Act, or their successors, and other fiscal control laws of this  
32 State, where applicable, and regulations promulgated by the Department of  
33 Finance and Administration, as authorized by law, shall be strictly complied  
34 with in disbursement of said funds.

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36 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained  
2 in this act shall be in compliance with the stated reasons for which this act  
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
4 and Legislative Recommendations contained in the budget manuals prepared by  
5 the Department of Finance and Administration, letters, or summarized oral  
6 testimony in the official minutes of the Arkansas Legislative Council or  
7 Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
10 Assembly, that the Constitution of the State of Arkansas prohibits the  
11 appropriation of funds for more than a two (2) year period; that the  
12 effectiveness of this Act on July 1, 2005 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the Regular Session, the delay in the effective  
15 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
16 proper administration and provision of essential governmental programs.  
17 Therefore, an emergency is hereby declared to exist and this Act being  
18 necessary for the immediate preservation of the public peace, health and  
19 safety shall be in full force and effect from and after July 1, 2005.

20  
21 */s/ Joint Budget Committee*

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24 *APPROVED: 4/14/2005*

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